

UNCLASSIFIED

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army | DATE: February 2012 |
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| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i> | R-1 ITEM NOMENCLATURE PE 0603322A: <i>TRACTOR CAGE</i> |
|---|--|

| COST (\$ in Millions) | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO | FY 2013 Total | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Cost To Complete | Total Cost |
|------------------------------|----------------|----------------|---------------------|--------------------|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| Total Program Element | 9.661 | 10.299 | 10.902 | - | 10.902 | 11.083 | 11.099 | 11.271 | 11.381 | Continuing | Continuing |
| B92: <i>DB92</i> | 9.661 | 10.299 | 10.902 | - | 10.902 | 11.083 | 11.099 | 11.271 | 11.381 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

| B. Program Change Summary (\$ in Millions) | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO | FY 2013 Total |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 9.986 | 10.315 | 10.806 | - | 10.806 |
| Current President's Budget | 9.661 | 10.299 | 10.902 | - | 10.902 |
| Total Adjustments | -0.325 | -0.016 | 0.096 | - | 0.096 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Adjustments to Budget Years | - | - | 0.096 | - | 0.096 |
| • Other Adjustments 1 | -0.325 | -0.016 | - | - | - |

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|---|----------------|----------------|---------------------|--|----------------------|----------------|----------------|------------------------------------|----------------------------|-------------------------|-------------------|
| Exhibit R-2A, RDT&E Project Justification: PB 2013 Army | | | | | | | | | DATE: February 2012 | | |
| APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i> | | | | R-1 ITEM NOMENCLATURE PE 0603322A: <i>TRACTOR CAGE</i> | | | | PROJECT B92: <i>DB92</i> | | | |
| COST (\$ in Millions) | FY 2011 | FY 2012 | FY 2013 Base | FY 2013 OCO | FY 2013 Total | FY 2014 | FY 2015 | FY 2016 | FY 2017 | Cost To Complete | Total Cost |
| B92: <i>DB92</i> | 9.661 | 10.299 | 10.902 | - | 10.902 | 11.083 | 11.099 | 11.271 | 11.381 | Continuing | Continuing |
| Note Not Applicable | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1). | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2011 | FY 2012 | FY 2013 |
| Title: . | | | | | | | | | 9.661 | 10.299 | 10.902 |
| Description: . | | | | | | | | | | | |
| FY 2011 Accomplishments: | | | | | | | | | | | |
| . | | | | | | | | | | | |
| FY 2012 Plans: | | | | | | | | | | | |
| . | | | | | | | | | | | |
| FY 2013 Plans: | | | | | | | | | | | |
| . | | | | | | | | | | | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | 9.661 | 10.299 | 10.902 |
| C. Other Program Funding Summary (\$ in Millions) N/A | | | | | | | | | | | |
| D. Acquisition Strategy N/A | | | | | | | | | | | |
| E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010. | | | | | | | | | | | |