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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

2040: Research, Development, Test & Evaluation, Army

PE 0603130A: TRACTOR NAIL

BA 3: Advanced Technology Development (ATD)

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	4.271	3.487	-	3.487	3.194	3.440	3.498	3.557	Continuing	Continuing
DS8: TRACTOR NAIL	-	4.271	3.487	-	3.487	3.194	3.440	3.498	3.557	Continuing	Continuing

Note

Not Applicable for this Item

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	-	4.278	3.450	-	3.450
Current President's Budget	-	4.271	3.487	-	3.487
Total Adjustments	-	-0.007	0.037	-	0.037
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-	-			
 Adjustments to Budget Years 	-	-	0.037	-	0.037
Other Adjustments 1	-	-0.007	-	-	-

PE 0603130A: TRACTOR NAIL

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

PROJECT

2040: Research, Development, Test & Evaluation, Army

PE 0603130A: TRACTOR NAIL

DS8: TRACTOR NAIL

BA 3: Advanced Technology Development (ATD)

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
DS8: TRACTOR NAIL	-	4.271	3.487	-	3.487	3.194	3.440	3.498	3.557	Continuing	Continuing

Note

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A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(l).

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2011	FY 2012	FY 2013
Title: .	-	4.271	3.487
Description: DS8			
FY 2012 Plans: Not applicable			
FY 2013 Plans: Not applicable			
Accomplishments/Planned Programs Subtotals	-	4.271	3.487

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

Not Applicable SAP

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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