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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				PE 0603020A: <i>Tractor rose</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	11.872	12.577	9.925	-	9.925	10.667	17.483	16.245	16.520	Continuing	Continuing
B84: <i>DB84</i>	2.583	2.692	2.455	-	2.455	2.500	2.540	2.583	2.627	Continuing	Continuing
DB1: <i>DDB1</i>	9.289	9.885	7.470	-	7.470	8.167	14.943	13.662	13.893	Continuing	Continuing

Note

FY 13 funding realigned to higher priority efforts.

A. Mission Description and Budget Item Justification

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	12.309	12.597	13.261	-	13.261
Current President's Budget	11.872	12.577	9.925	-	9.925
Total Adjustments	-0.437	-0.020	-3.336	-	-3.336
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.366	-			
• Adjustments to Budget Years	-	-	-3.336	-	-3.336
• Other Adjustments 1	-0.071	-0.020	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army									DATE: February 2012		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				R-1 ITEM NOMENCLATURE PE 0603020A: <i>Tractor rose</i>				PROJECT B84: <i>DB84</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
B84: <i>DB84</i>	2.583	2.692	2.455	-	2.455	2.500	2.540	2.583	2.627	Continuing	Continuing
Note .											
A. Mission Description and Budget Item Justification The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2011	FY 2012	FY 2013
Title: .									2.583	2.692	2.455
Description: DB84											
FY 2011 Accomplishments: .											
FY 2012 Plans: .											
FY 2013 Plans: .											
Accomplishments/Planned Programs Subtotals									2.583	2.692	2.455
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				R-1 ITEM NOMENCLATURE PE 0603020A: <i>Tractor rose</i>				PROJECT DB1: <i>DDB1</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
DB1: <i>DDB1</i>	9.289	9.885	7.470	-	7.470	8.167	14.943	13.662	13.893	Continuing	Continuing
A. Mission Description and Budget Item Justification The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(I).											
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2011	FY 2012	FY 2013	
Title: The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(I). Description: DB1 FY 2011 Accomplishments: . FY 2012 Plans: . FY 2013 Plans: .								9.289	9.885	7.470	
Accomplishments/Planned Programs Subtotals								9.289	9.885	7.470	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											