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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army	DATE: February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 2: <i>Applied Research</i>				PE 0602122A: <i>TRACTOR HIP</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	14.126	14.207	22.439	-	22.439	30.357	21.575	10.935	11.038	Continuing	Continuing
622: <i>D622</i>	1.885	1.649	2.657	-	2.657	3.440	3.457	3.507	3.484	Continuing	Continuing
B72: <i>AB72</i>	2.902	3.285	12.693	-	12.693	22.467	13.090	2.316	2.355	Continuing	Continuing
B73: <i>AB73</i>	9.339	9.273	7.089	-	7.089	4.450	5.028	5.112	5.199	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013 Base</u>	<u>FY 2013 OCO</u>	<u>FY 2013 Total</u>
Previous President's Budget	14.624	14.230	13.407	-	13.407
Current President's Budget	14.126	14.207	22.439	-	22.439
Total Adjustments	-0.498	-0.023	9.032	-	9.032
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	9.032	-	9.032
• Other Adjustments 1	-0.498	-0.023	-	-	-

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 2: <i>Applied Research</i>				R-1 ITEM NOMENCLATURE PE 0602122A: <i>TRACTOR HIP</i>				PROJECT 622: <i>D622</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
622: <i>D622</i>	1.885	1.649	2.657	-	2.657	3.440	3.457	3.507	3.484	Continuing	Continuing
Note Not Applicable											
A. Mission Description and Budget Item Justification The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2011	FY 2012	FY 2013
Title: Not Applicable									1.885	1.649	2.657
Description: Not Applicable											
FY 2011 Accomplishments: Not Applicable											
FY 2012 Plans: Not Applicable											
FY 2013 Plans: Not Applicable											
Accomplishments/Planned Programs Subtotals									1.885	1.649	2.657
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 2: <i>Applied Research</i>				R-1 ITEM NOMENCLATURE PE 0602122A: <i>TRACTOR HIP</i>				PROJECT B72: <i>AB72</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
B72: <i>AB72</i>	2.902	3.285	12.693	-	12.693	22.467	13.090	2.316	2.355	Continuing	Continuing
A. Mission Description and Budget Item Justification The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).											
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2011	FY 2012	FY 2013	
Title: Not applicable Description: . FY 2011 Accomplishments: . FY 2012 Plans: . FY 2013 Plans: .								2.902	3.285	12.693	
Accomplishments/Planned Programs Subtotals								2.902	3.285	12.693	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 2: <i>Applied Research</i>				R-1 ITEM NOMENCLATURE PE 0602122A: <i>TRACTOR HIP</i>				PROJECT B73: <i>AB73</i>			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
B73: <i>AB73</i>	9.339	9.273	7.089	-	7.089	4.450	5.028	5.112	5.199	Continuing	Continuing
A. Mission Description and Budget Item Justification The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(I)											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2011	FY 2012	FY 2013
Title: The details of this program are reported in accordance with Title 10, United States Code 119(a)(I). Description: N/A FY 2011 Accomplishments: . FY 2012 Plans: . FY 2013 Plans: .									9.339	9.273	7.089
Accomplishments/Planned Programs Subtotals									9.339	9.273	7.089
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											