Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army										DATE: February 2012	
APPROPRIATION/BUDGET ACTIVITY 2040: *Research, Development, Test & Evaluation, Army* BA 5: *Development & Demonstration (SDD)*				R-1 ITEM NOMENCLATURE PE 0304270A: *Electronic Warfare Development*							
COST ($ in Millions)	**FY 2011**	**FY 2012**	**FY 2013 Base**	**FY 2013 OCO**	**FY 2013 Total**	**FY 2014**	**FY 2015**	**FY 2016**	**FY 2017**	**Cost To Complete**	**Total Cost**
Total Program Element	13.134	13.807	13.942	-	13.942	13.820	14.480	14.827	15.018	Continuing	Continuing
EW5: *ELECTRONIC WARFARE DEVELOPMENT - MIP*	10.090	10.422	10.441	-	10.441	9.847	9.312	9.459	9.559	Continuing	Continuing
EW6: *ARAT-TSS - MIP*	3.044	3.385	3.501	-	3.501	3.973	5.168	5.368	5.459	Continuing	Continuing

Note

Change Summary Explanation: Funding - FY 2011: Program transferred from 0604270A beginning in FY 11 to comply with fully captured Military Intelligence Program (MIP) elements.

A. Mission Description and Budget Item Justification

FY 2011 budget request funds Electronic Warfare Development. This program element (PE) encompasses engineering and manufacturing development for tactical electronic warfare (EW). EW encompasses the development of tactical EW equipment and systems mounted in both ground and air vehicles. The systems under this program provides the Army with the capability to degrade or deny hostile forces the effective use of their communications, countermortar/counterbattery radars, surveillance radars, infrared/optical battlefield surveillance systems and electronically fused munitions. Existing Army EW systems must be replaced or upgraded to maintain their capability in the face of threats. The Army Reprogramming Analysis Team (ARAT) Project will develop, test and equip an Army-wide infrastructure capable of rapidly reprogramming electronic combat software embedded in offensive and defensive weapon systems.

B. Program Change Summary ($ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	21.571	13.819	13.918	-	13.918
Current President's Budget	13.134	13.807	13.942	-	13.942
Total Adjustments	-8.437	-0.012	0.024	-	0.024
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	0.024	-	0.024
• Other Adjustments 1	-8.437	-0.012	-	-	-

Exhibit R-2A, RDT&E Project Justification: PB 2013 Army			DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 2040: *Research, Development, Test & Evaluation, Army* BA 5: *Development & Demonstration (SDD)*	R-1 ITEM NOMENCLATURE PE 0304270A: *Electronic Warfare Development*	PROJECT EW5: *ELECTRONIC WARFARE DEVELOPMENT - MIP*	

COST ($ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
EW5: *ELECTRONIC WARFARE DEVELOPMENT - MIP*	10.090	10.422	10.441	-	10.441	9.847	9.312	9.459	9.559	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Prophet Enhanced (PE) is the tactical commander's sole organic ground-based Signals Intelligence (SIGINT)/Electronic Warfare system for the Brigade Combat Team (BCT), Stryker Brigade Combat Team (SBCT), and Battlefield Surveillance Brigade (BfSB). Its primary mission is to provide 24-hour Situation Development and Information Superiority to the supported maneuver brigade to enable the most effective engagement of enemy forces. A BCT is typically fielded with two PE sensors and one Prophet Control/Prophet Analytic Cell (PC/PAC), which comprise the organic SIGINT collection and analytical functions for the unit. PE provides a modular, scalable, open architecture-based system solution optimized for ease of use in a variety of profiles (Stationary-Fixed, Mobile and Manpack). It also incorporates the ability for rapid integration of Technical Insertions and Pre-Planned Product Improvements to ensure operational relevance. PE is a non-vehicle specific system, allowing maximum flexibility to accommodate a myriad of platforms. It is comprised of modular components that provide a simultaneous mission capability in Stationary-Fixed, Mobile and Manpack configurations. This provides the commander maximum flexibility in employing the PE system and enhances the SIGINT capabilities available. PE provides reach-back capability and interfaces directly with the National SIGINT Enterprise via Wideband Beyond Line of Sight (WB BLOS) Satellite Communications at PC/PAC and the Sensor. PE is an integral part of the Army Modernization providing Near Real Time (NRT) information to the Brigade Commander within their combat decision cycle. This NRT information provides a key component of the fused intelligence Common Operating Environment (COE). PE is being fielded to deploying units in accordance with Army Force Generation (ARFORGEN) requirements.

FY2013 Base dollars support the following activities: develops product upgrades for Next Generation Signals to increase the capabilities of the PE and maintain operational relevance; initiates integration of Real-time Signal Processing architectural framework (e.g. Red Hawk); and initiates integration and testing of a software defined radio/receiver and antenna solutions (e.g. PENNANTRACE and Roadmaster) into the PE Sensor.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: Integrate Electronic Warfare Systems	4.900	-	-
Articles:	0		
Description: Integrate Electronic Warfare Systems			
FY 2011 Accomplishments: Integrate Electronic Warfare Systems			
Title: Software System Integration Lab (SIL)	0.937	-	-
Articles:	0		

Exhibit R-2A, RDT&E Project Justification: PB 2013 Army		DATE: February 2012
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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)		FY 2011	FY 2012	FY 2013
Description: Stand up Software SIL ***FY 2011 Accomplishments:*** Stand up Software SIL				
Title: Radio/Receiver Integration (integrate software defined receiver) ***Description:*** Integrate software defined receiver. ***FY 2011 Accomplishments:*** Integrate software defined receiver.	***Articles:***	4.253 0	-	-
Title: Next Generation Signals (TOS) ***Description:*** Develop next generation signals (TOS) ***FY 2012 Plans:*** Develop next generation signals (TOS)	***Articles:***	-	1.232 0	-
Title: Precision Geo-Location ***Description:*** Develop Geo-location capability for the Prophet Enhanced system under P3I requirements. ***FY 2012 Plans:*** Develop Geo-location capability for the Prophet Enhanced system under P3I requirements.	***Articles:***	-	4.312 0	-
Title: Real-time Signal Processing architectural framework (software defined capabilities) ***Description:*** Develop Real-time Signal Processing architectural framework (software defined capabilities). ***FY 2012 Plans:*** Develop Real-time Signal Processing architectural framework (software defined capabilities). ***FY 2013 Plans:***	***Articles:***	-	3.378 0	4.707

Exhibit R-2A, RDT&E Project Justification: PB 2013 Army		DATE: February 2012
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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Develop Real-time Signal Processing architectural framework (software defined capabilities).			
Title: System Integration Lab (SIL) ***Articles:*** ***Description:*** Stand Up SIL ***FY 2012 Plans:*** Stand Up SIL ***FY 2013 Plans:*** Initiate operations of SIL	-	1.500 0	1.000
Title: Next Generation Signals ***Description:*** Prophet P3I effort ***FY 2013 Plans:*** Prophet P3I effort	-	-	4.734
Accomplishments/Planned Programs Subtotals	10.090	10.422	10.441

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
• PE 654270 L12: *Electronic Warfare Development L12 (RDT&E)*											
• SSN BZ7326: *Prophet Ground (OPA)*	83.265	72.041	48.797		48.797		59.906	57.770	52.579	Continuing	Continuing
• SSN 9751: *Special Purpose Systems (MIP OPA) (Prophet Only)*	6.842	9.163	2.412		2.412		1.231	1.153	2.152	Continuing	Continuing
• PE 305288G: *Defense Cryptological Program for Prophet (MIP) (RDT&E)*	1.062	3.864	0.754		0.754					Continuing	Continuing

Exhibit R-2A, RDT&E Project Justification: PB 2013 Army		DATE: February 2012
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D. Acquisition Strategy

The Prophet R&D Acquisition Strategy is structured to optimize system capability while reducing risk and streamlining business and engineering processes. PE entered production in 2QFY09 via Full and Open competition. The PE contract supports R&D and other developmental work under a Cost-Plus effort. The PE contract also supports production and sustainment under Firm-Fixed-Price and Indefinite-Delivery Indefinite-Quantity. The PE contract will be used to maintain the operational relevancy of PE systems in a dynamic threat environment.

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army			DATE: February 2012
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Management Services ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2012 Cost	FY 2012 Award Date	FY 2013 Base Cost	FY 2013 Base Award Date	FY 2013 OCO Cost	FY 2013 OCO Award Date	FY 2013 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management	Various	PM Electronic Warfare:APG, MD	-	0.181		0.181		-		0.181	Continuing	Continuing	Continuing
		Subtotal	-	0.181		0.181		-		0.181			

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2012 Cost	FY 2012 Award Date	FY 2013 Base Cost	FY 2013 Base Award Date	FY 2013 OCO Cost	FY 2013 OCO Award Date	FY 2013 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Software SIL	C/FP	GD C4 Systems:Scottsdale, AZ	0.889	-		-		-		-	0.000	0.889	0.000
Radio/Receiver Inegration (integrate software defined receiver)	C/FP	GD C4 Systems:Scottsdale, AZ	4.037	-		-		-		-	Continuing	Continuing	Continuing
Integrate Electronic Warfare Systems	C/FP	TBD:TBD	4.900	-		-		-		-	Continuing	Continuing	Continuing
Next Generation Signals (TOS)	C/FP	GD C4 Systems:Scottsdale, AZ	-	1.200		-		-		-	Continuing	Continuing	Continuing
Precision Geo-Location	C/FP	GD C4 Systems:Scottsdale, AZ	-	4.200		-		-		-	Continuing	Continuing	Continuing
Real-time Signal Processing architectural framework (software defined capabilities)	C/CPIF	GD C4 Systems:Scottsdale, AZ	-	3.291		3.412		-		3.412	Continuing	Continuing	Continuing
Next Generation Signals	C/FP	GD C4 Systems:Scottsdale, AZ	-	-		3.400		-		3.400	Continuing	Continuing	Continuing
		Subtotal	9.826	8.691		6.812		-		6.812			

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2012 Cost	FY 2012 Award Date	FY 2013 Base Cost	FY 2013 Base Award Date	FY 2013 OCO Cost	FY 2013 OCO Award Date	FY 2013 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Matrix Support	Various	I2WD:APG, MD	0.264	0.050		0.448		-		0.448	Continuing	Continuing	Continuing

Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army		DATE: February 2012
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Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2012 Cost	FY 2012 Award Date	FY 2013 Base Cost	FY 2013 Base Award Date	FY 2013 OCO Cost	FY 2013 OCO Award Date	FY 2013 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
System Integration Lab	Various	I2WD:APG, MD	-	1.500		1.000		-		1.000	Continuing	Continuing	Continuing
		Subtotal	0.264	1.550		1.448		-		1.448			

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2012 Cost	FY 2012 Award Date	FY 2013 Base Cost	FY 2013 Base Award Date	FY 2013 OCO Cost	FY 2013 OCO Award Date	FY 2013 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Prepare and Conduct Delta Testing	MIPR	EPG/AEC:Huachuca, AZ	-	-		2.000		-		2.000	Continuing	Continuing	Continuing
		Subtotal	-	-		2.000		-		2.000			

	Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	10.090	10.422		10.441		-		10.441			

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2013 Army		DATE: February 2012
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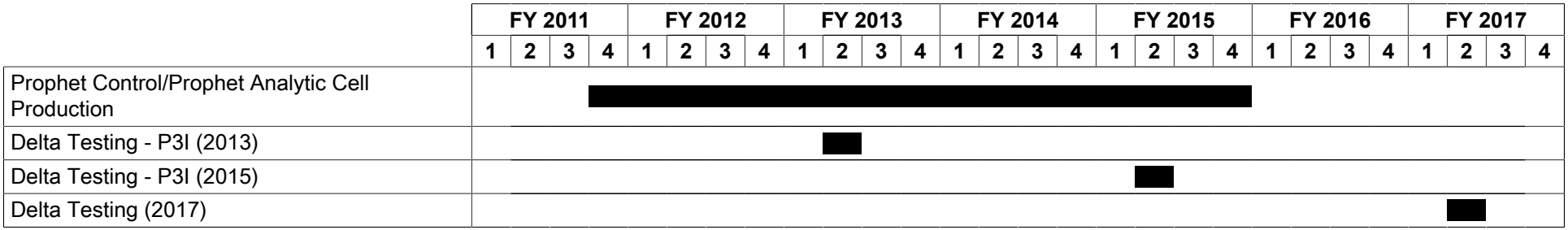

Exhibit R-4A, RDT&E Schedule Details: PB 2013 Army		DATE: February 2012
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Schedule Details

	Start		End	
Events	**Quarter**	**Year**	**Quarter**	**Year**
Prophet Control/Prophet Analytic Cell Production	4	2011	4	2015
Delta Testing - P3I (2013)	2	2013	2	2013
Delta Testing - P3I (2015)	2	2015	2	2015
Delta Testing (2017)	2	2017	2	2017

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COST ($ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
EW6: *ARAT-TSS - MIP*	3.044	3.385	3.501	-	3.501	3.973	5.168	5.368	5.459	Continuing	Continuing
Quantity of RDT&E Articles											

Note

This is not a new start. Program transferred from 0604270A beginning in FY 11 to comply with fully captured Military Intelligence Program (MIP) elements.

A. Mission Description and Budget Item Justification

The Army Reprogramming Analysis Team (ARAT) is a Department of the Army established program to develop techniques, methods, tools and architecture to reprogram mission software embedded in Army Force Protection Systems (FPS) and Target Sensing Systems (TSS) in response to changes in threat signatures. The regulatory guidance directing this mission is contained in AR 525-15, AR 525-22, and AR 95-1. Current military operations are conducted in a rapidly changing threat environment, where Improvised Explosive Devices (IEDs), Infra Red (IR) man-portable air defense systems (MANPADS) seekers, radar guided surface-to-air-missiles (SAM), laser guided weapons, anti-helicopter mines, and targeting sensors are proliferating and evolving. Integrated solutions are required to counter increasingly sophisticated Electronic Warfare (EW) threats, and the ARAT reprogramming infrastructure supports the tactical Commander by providing timely rapid-reprogramming, and software/information dissemination for Army supported, Joint, allied service, electronic warfare integrated reprogramming of target acquisition, target engagement, vehicle survivability, and Aircraft Survivability Equipment (ASE). ARAT efforts support Electronic Attack (EA), Electronic Protect (EP) and Electronic Support (ES). The ARAT rapid-reprogramming infrastructure supports tactical requirements for deployed aircraft and ground-based (e.g. CREW) survivability systems including those deployed in the CENTCOM area of responsibility (AOR). ARAT identifies and analyzes threat signature changes which affect FPS and TSS; determines the impact of observed signature changes; creates new mission data software to adapt the system to the changes; disseminates the mission software changes; and provides methods to upload the new mission software into the affected FPS and TSS. Each element within the ARAT infrastructure plays a specific role within the program's rapid reprogramming process, providing the Soldier with the capability to install mission and target identification software at the lowest possible level - maximizing flexibility for tactical commanders. ARAT participates in the operational and developmental test design of Army FPS and TSS, and supports Service and JCS Reprogramming Exercises in all theaters.

ARAT Research and Development enables continuing development of: 1) automated threat analysis tools to rapidly detect (flag) threat changes within the intelligence system, 2) tools to minimize the time to develop Mission Data Sets (MDS), 3) tools and technology to minimize the time required to test and validate MDSs, 4) improved communications conduits to transmit mission software changes to field users, and 5) enhanced mission-software uploading tools. These efforts allow for rapid threat analysis, simulation, mission software development, distribution and uploading of mission software changes directly to the supported Soldier.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Title: Keeping Pace with the Enemy and Technology	1.785	2.013	2.206
Articles:	0	0	
Description: Funding is provided for the following effort			
FY 2011 Accomplishments:			

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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Keeping Pace with the Enemy and Technology - Analysis and Studies for Electro Optics, Infra Red, Ultra Violet (EO/IR/UV) Multi-Spectral FPS and TSS support. In order to keep pace with changing threat and technology ARAT requires assets to better understand the impact of the physical battlefield environment on deployed high-technology sensors and their sustainment. This effort will: 1) study the intelligence data requirements to support MDS development for EO/UV/IR and other multi-spectral sensors for aviation and non-aviation EW systems, 2) Develop government organic knowledge and application-base enabling reprogramming of future systems and 3) Perform requirements analysis and concept development for the reprogramming of multi-spectral FPS and TSS. ***FY 2012 Plans:*** Keeping Pace with the Enemy and Technology - Analysis and Studies for Electro Optics, Infra Red, Ultra Violet (EO/IR/UV) Multi-Spectral EW system support. In order to keep pace with changing threat and technology ARAT requires assets to better understand the impact of the physical battlefield environment on deployed high-technology sensors and their sustainment. This effort will: 1) study the intelligence data requirements to support MDS development for EO/UV/IR and other multi-spectral sensors for aviation and non-aviation EW systems, 2) Develop government organic knowledge and application-base enabling reprogramming of future systems and 3) Perform requirements analysis and concept development for the reprogramming of multi-spectral EW systems.Keeping Pace with the Enemy and Technology - Analysis and Studies for Electro Optics, Infra Red, Ultra Violet (EO/IR/UV) Multi-Spectral FPS and TSS support. In order to keep pace with changing threat and technology ARAT requires assets to better understand the impact of the physical battlefield environment on deployed high-technology sensors and their sustainment. This effort will: 1) study the intelligence data requirements to support MDS development for EO/UV/IR and other multi-spectral sensors for aviation and non-aviation EW systems, 2) Develop government organic knowledge and application-base enabling reprogramming of future systems and 3) Perform requirements analysis and concept development for the reprogramming of multi-spectral FPS and TSS. ***FY 2013 Plans:*** Keeping Pace with the Enemy and Technology - Analysis and Studies for Electro Optics, Infra Red, Ultra Violet (EO/IR/UV) Multi-Spectral FPS and TSS support. In order to keep pace with changing threat and technology ARAT requires assets to better understand the impact of the physical battlefield environment on deployed high-technology sensors and their sustainment. This effort will: 1) study the intelligence data requirements to support MDS development for EO/UV/IR and other multi-spectral sensors for aviation and non-aviation EW systems, 2) Develop government organic knowledge and application-base enabling reprogramming of future systems and 3) Perform requirements analysis and concept development for the reprogramming of multi-spectral FPS and TSS.			
Title: Infrastruture Improvements Multipspectral	0.618	0.605	0.607
Articles:	0	0	
Description: Funding is provided for the following effort			

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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
FY 2011 Accomplishments: Infrastructure improvements for Operational Flight Program (OFP) sustainment environment - Develop and deploy operational flight program (OFP) development environment for Missile Warning Systems (MWS). Determine data and analysis requirements for MANPADS characterization and establish a government-organic analysis and sustainment process to support OFPs and subsequently adapt MWSs to new threats. Currently, no government organic capability exists, increasing the risk that systems can not be readily adapted to changing threats. ***FY 2012 Plans:*** Infrastructure improvements for Operational Flight Program (OFP) sustainment environment - Develop and deploy operational flight program (OFP) development environment for MWS. Determine data and analysis requirements for MANPADS characterization and establish a government-organic analysis and sustainment process to support OFPs and subsequently adapt MWSs to new threats. Currently, no government organic capability exists, increasing the risk that systems can not be readily adapted to changing threats. ***FY 2013 Plans:*** Infrastructure improvements for Operational Flight Program (OFP) sustainment environment - Develop and deploy operational flight program (OFP) development environment for MWS. Determine data and analysis requirements for MANPADS characterization and establish a government-organic analysis and sustainment process to support OFPs and subsequently adapt MWSs to new threats. Currently, no government organic capability exists, increasing the risk that systems can not be readily adapted to changing threats.			
Title: Infrastructure Improvement Radio Frequency General	0.435	0.540	0.478
Articles:	0	0	
Description: Funding is provided for the following effort ***FY 2011 Accomplishments:*** Infrastructure improvements (general) - Enhance the ARAT communications architecture to facilitate the transmission of mission software changes to FPS and TSS users, with emphasis on remote user and highly mobile Soldier connectivity. Develop and implement integrated ASE test environment to ensure MDS and aircraft counter-measure (CM) Integration flight test support. ***FY 2012 Plans:*** Infrastructure improvements (general) - Enhance the ARAT communications architecture to facilitate the transmission of mission software changes to FPS and TSS users, with emphasis on remote user and highly mobile Soldier connectivity. Develop and implement integrated ASE test environment to ensure MDS and aircraft counter-measure (CM) Integration flight test support. ***FY 2013 Plans:***			

Exhibit R-2A, RDT&E Project Justification: PB 2013 Army		DATE: February 2012
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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
Infrastructure improvements (general) - Enhance the ARAT communications architecture to facilitate the transmission of mission software changes to FPS and TSS users, with emphasis on remote user and highly mobile Soldier connectivity. Develop and implement integrated ASE test environment to ensure MDS and aircraft counter-measure (CM) Integration flight test support.			
Title: Threat Flagging and Mission Data Set Reprogramming Tool Development	0.206	0.227	0.210
Articles:	0	0	
Description: Funding is provided for the following effort ***FY 2011 Accomplishments:*** Threat Flagging and MDS Reprogramming Tool Development - Develop applications for ARAT internal system-specific threat flagging, threat analysis, MDS generation, and MDS testing. Enhance threat flagging (threat performance change detection) and intelligence analytical tools, based on supported systems performance criteria, to rapidly identify and counter emerging and changing threats that adversely affect the performance of FPS and TSS. Create MDS development, testing and validation tools to decrease time from threat-change detection to the distribution of MDS products in order to increase the accuracy and fidelity of threat identification, and reduce the engineering involvement/workload associated with the manually intensive analysis and MDS development processes. Define requirements and develop tools to migrate to a data support infrastructure that employs Next Generation EWIR System (NGES) when the NGES is deployed and the current EWIR system is decommissioned. ***FY 2012 Plans:*** Threat Flagging and MDS Reprogramming Tool Development - Develop applications for ARAT internal system-specific threat flagging, threat analysis, MDS generation, and MDS testing. Enhance threat flagging (threat performance change detection) and intelligence analytical tools, based on supported systems performance criteria, to rapidly identify and counter emerging and changing threats that adversely affect the performance of FPS and TSS. Create MDS development, testing and validation tools to decrease time from threat-change detection to the distribution of MDS products in order to increase the accuracy and fidelity of threat identification, and reduce the engineering involvement/workload associated with the manually intensive analysis and MDS development processes. Define requirements and develop tools to migrate to a data support infrastructure that employs Next Generation EWIR System (NGES) when the NGES is deployed and the current EWIR system is decommissioned. ***FY 2013 Plans:*** Threat Flagging and MDS Reprogramming Tool Development - Develop applications for ARAT internal system-specific threat flagging, threat analysis, MDS generation, and MDS testing. Enhance threat flagging (threat performance change detection) and intelligence analytical tools, based on supported systems performance criteria, to rapidly identify and counter emerging and changing threats that adversely affect the performance of FPS and TSS. Create MDS development, testing and validation tools to decrease time from threat-change detection to the distribution of MDS products in order to increase the accuracy and fidelity of threat identification, and reduce the engineering involvement/workload associated with the manually intensive analysis and MDS			

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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2011	FY 2012	FY 2013
development processes. Define requirements and develop tools to migrate to a data support infrastructure that employs Next Generation EWIR System (NGES) when the NGES is deployed and the current EWIR system is decommissioned.			
Accomplishments/Planned Programs Subtotals	3.044	3.385	3.501

C. Other Program Funding Summary ($ in Millions)

N/A

D. Acquisition Strategy

The efforts to be funded in this project will require a combination of systems specific and high-tech knowledge. The contractual services portion for the project will be obtained from both the Communications-Electronics Command (CECOM) Software Engineering Center (SEC) competitive omnibus and the Research, Development and Engineering Command (RDECOM) high tech contracts.

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2013 Army		DATE: February 2012
APPROPRIATION/BUDGET ACTIVITY 2040: *Research, Development, Test & Evaluation, Army* BA 5: *Development & Demonstration (SDD)*	R-1 ITEM NOMENCLATURE PE 0304270A: *Electronic Warfare Development*	PROJECT EW6: *ARAT-TSS - MIP*

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2012 Cost	FY 2012 Award Date	FY 2013 Base Cost	FY 2013 Base Award Date	FY 2013 OCO Cost	FY 2013 OCO Award Date	FY 2013 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Travel	Various	Various locations:various	0.205	0.147		0.165		-		0.165	Continuing	Continuing	Continuing
USG Labor	Various	ARAT Research and Development element Various locations:APG, MD	0.550	0.750		0.680		-		0.680	Continuing	Continuing	Continuing
		Subtotal	0.755	0.897		0.845		-		0.845			

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2012 Cost	FY 2012 Award Date	FY 2013 Base Cost	FY 2013 Base Award Date	FY 2013 OCO Cost	FY 2013 OCO Award Date	FY 2013 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Support (CECOM RDEC Test and Evaluation CECOM SEC Omnibus)	Various	Various:various	4.884	2.488		2.656		-		2.656	Continuing	Continuing	Continuing
		Subtotal	4.884	2.488		2.656		-		2.656			

	Total Prior Years Cost	FY 2012		FY 2013 Base		FY 2013 OCO		FY 2013 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	5.639	3.385		3.501		-		3.501			

Remarks