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Exhibit R-2, RDT&E Budget Item Justification: PB 2013 Army

DATE: February 2012

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

2040: Research, Development, Test & Evaluation, Army

PE 0301359A: SPECIAL ARMY PROGRAM

BA 7: Operational Systems Development

COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	-	-	-	-	-	-	-	-	-	Continuing	Continuing
000: SPECIAL ARMY PROGRAM	-	-	-	-	-	-	-	-	-	Continuing	Continuing

Note

This is a Classified Program.

A. Mission Description and Budget Item Justification

This program is reported in accordance with the Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	-	-	-
Total Adjustments	-	-	-	-	-
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2013 Army DATE: February 2012											
				R-1 ITEM N PE 030135			OGRAM	PROJECT 000: SPECIAL ARMY PROGRAM			
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
000: SPECIAL ARMY PROGRAM	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&F Articles											

Note

Classified Program

A. Mission Description and Budget Item Justification

Not Applicable

B. Accomplishments/Planned Programs (\$ in Millions)

N/A

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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