

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2013 Army	<b>DATE:</b> February 2012
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				PE 0203808A: <i>TRACTOR CARD</i>							
COST (\$ in Millions)	FY 2011	FY 2012	FY 2013 Base	FY 2013 OCO	FY 2013 Total	FY 2014	FY 2015	FY 2016	FY 2017	Cost To Complete	Total Cost
Total Program Element	14.340	42.487	63.243	-	63.243	18.778	19.834	19.312	19.611	Continuing	Continuing
DS1: <i>TRACTOR BARN</i>	-	13.528	32.347	-	32.347	-	-	-	-	Continuing	Continuing
DS2: <i>TRACTOR PUMA</i>	-	10.213	13.073	-	13.073	1.517	2.277	1.518	1.518	Continuing	Continuing
E11: <i>DE11</i>	14.340	18.746	17.823	-	17.823	17.261	17.557	17.794	18.093	Continuing	Continuing

**Note**

The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

**A. Mission Description and Budget Item Justification**

<b>B. Program Change Summary (\$ in Millions)</b>	<b><u>FY 2011</u></b>	<b><u>FY 2012</u></b>	<b><u>FY 2013 Base</u></b>	<b><u>FY 2013 OCO</u></b>	<b><u>FY 2013 Total</u></b>
Previous President's Budget	14.870	42.554	28.065	-	28.065
Current President's Budget	14.340	42.487	63.243	-	63.243
Total Adjustments	-0.530	-0.067	35.178	-	35.178
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-1.500	-			
• SBIR/STTR Transfer	-0.443	-			
• Adjustments to Budget Years	-	-	35.178	-	35.178
• Other Adjustments 1	1.413	-0.067	-	-	-

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0203808A: <i>TRACTOR CARD</i>				<b>PROJECT</b> DS1: <i>TRACTOR BARN</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
DS1: <i>TRACTOR BARN</i>	-	13.528	32.347	-	32.347	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

**Note**

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**A. Mission Description and Budget Item Justification**  
The details for this program are reported in accordance with Title 10, United States Code 119(a)(1).

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> .DS1 Tractor Barn  <b>Description:</b> DS1  <b>FY 2012 Plans:</b> Program will be reported in accordance with Title 10, United States Code, Section 119(a)(1).  <b>FY 2013 Plans:</b> Program will be reported in accordance with Title 10, United States Code, Section 119(a)(1).	-	13.528 0	32.347
<b>Articles:</b>			
<b>Accomplishments/Planned Programs Subtotals</b>	-	13.528	32.347

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
Not Applicable

**E. Performance Metrics**  
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0203808A: <i>TRACTOR CARD</i>				<b>PROJECT</b> DS2: <i>TRACTOR PUMA</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
DS2: <i>TRACTOR PUMA</i>	-	10.213	13.073	-	13.073	1.517	2.277	1.518	1.518	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**  
The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> .DS2 Tractor Puma  <b>Description:</b> DS2  <b>FY 2012 Plans:</b> Program will be reported in accordance with Title 10, United States Code, Section 119(a)(1).  <b>FY 2013 Plans:</b> Program will be reported in accordance with Title 10, United States Code, Section 119(a)(1).	-	10.213 0	13.073
<b>Accomplishments/Planned Programs Subtotals</b>	-	10.213	13.073

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
Not applicable

**E. Performance Metrics**  
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2013 Army									<b>DATE:</b> February 2012		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0203808A: <i>TRACTOR CARD</i>				<b>PROJECT</b> E11: <i>DE11</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013 Base</b>	<b>FY 2013 OCO</b>	<b>FY 2013 Total</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
E11: <i>DE11</i>	14.340	18.746	17.823	-	17.823	17.261	17.557	17.794	18.093	Continuing	Continuing
Quantity of RDT&E Articles											

**Note**

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**A. Mission Description and Budget Item Justification**  
The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Title:</b> Not applicable  <b>Description:</b> E11  <b>FY 2011 Accomplishments:</b> Not Applicable  <b>FY 2012 Plans:</b> Not Applicable  <b>FY 2013 Plans:</b> Not Applicable	14.340 0	18.746 0	17.823
<b>Accomplishments/Planned Programs Subtotals</b>	14.340	18.746	17.823

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
Not Applicable

**E. Performance Metrics**  
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.