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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0804772F: <i>TRAINING DEVELOPMENTS</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	1.707	-	-	-	-	-	-	-	-	Continuing	Continuing
675311: <i>Continuous Learning</i>	1.707	-	-	-	-	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

Program develops specialized training, instructional systems development, and common use training centers. Additionally, develops training course materials, career ladder training, and Career Development Courses (CDC's) as well as tasks and training analysis, trainer development flights, and AF Occupational Measurement Squadron (AFOMS). Program further provides Continuous Learning (CL) and establishes formal systematic approach for insertion of new technologies into education training systems. CL develops, employs and utilizes advanced technologies such as Visualization, Virtual Environment, Artificial Intelligence and Speech Recognition for increase effective learning. Specifically, supports studies, contractor support, equipment, software, travel required for design, development and implementation of CL.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	1.769	-	-	-	-
Current President's Budget	1.707	-	-	-	-
Total Adjustments	-0.062	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.062	-			
• Other Adjustments	-	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011			
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
675311: <i>Continuous Learning</i>	1.707	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

Program develops specialized training, instructional systems development, and common use training centers. Additionally, develops training course materials, career ladder training, and Career Development Courses (CDC's) as well as tasks and training analysis, trainer development flights, and AF Occupational Measurement Squadron (AFOMS). Program further provides Continuous Learning (CL) and establishes formal systematic approach for insertion of new technologies into education training systems. CL develops, employs and utilizes advanced technologies such as Visualization, Virtual Environment, Artificial Intelligence and Speech Recognition for increase effective learning. Specifically, supports studies, contractor support, equipment, software, travel required for design, development and implementation of CL.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Program Development	1.707	-	-	-	-
Description: Development of specialized training, instructional systems development and common use training centers.					
FY 2010 Accomplishments: Development of specialized training, instructional systems development and common use training centers.					
FY 2011 Plans:					
FY 2012 Base Plans:					
FY 2012 OCO Plans:					
Accomplishments/Planned Programs Subtotals	1.707	-	-	-	-

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• N/A:	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

Not applicable

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E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0804772F: TRAINING DEVELOPMENTS				PROJECT 675311: Continuous Learning						
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Development of Specialized Skill Training	Various	TBD:TBD,	1.519	-		-		-		-	Continuing	Continuing	TBD	
Subtotal			1.519	-		-		-		-				
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Support for Spiral 1 Activities	SS/CPAF	CACI:Chantilly, VA	0.188	-		-		-		-	Continuing	Continuing	TBD	
Subtotal			0.188	-		-		-		-				
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Program Management Support	TBD	TBD:TBD	-	-		-		-		-	0.000	0.000	0.000	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			1.707	-		-		-		-				
Remarks														

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Development of Specialized Skill Training	1	2010	4	2010

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