

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>				PE 0604617F: <i>Agile Combat Support</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	8.371	37.987	11.878	-	11.878	10.490	12.250	12.372	12.591	Continuing	Continuing
652895: <i>CE Readiness</i>	2.245	29.746	8.158	-	8.158	7.535	9.250	9.328	9.493	Continuing	Continuing
654910: <i>Aeromedical Readiness</i>	6.126	8.241	3.720	-	3.720	2.955	3.000	3.044	3.098	Continuing	Continuing

Note

FY12, Project 652895, Civil Engineering Readiness, includes two new start efforts, one for Basic Expeditionary Airfield Resources and the other for Explosives Ordnance Disposal.

A. Mission Description and Budget Item Justification

This Program Element (PE) provides capabilities to rapidly deploy, defend and sustain airfield operations, command and control activities, and force protection to ensure readiness. In addition, this PE provides tactical and strategic aeromedical evacuation systems, automated information systems; and medical treatment equipment to meet unique Air Force medical readiness and operational requirements. These activities are prerequisites to establishing air superiority. Development of Agile Combat Support (ACS) systems provides beddown for aircraft, support equipment, and forces at both main operating bases and contingency operating locations, which may have only a runway and a water source. They also offer crucial utilities, runway stabilization and repair, explosive ordnance disposal (EOD), rescue and recovery aids, aeromedical evacuation and treatment equipment; and security and reconnaissance capabilities to support aircraft deployment, launch, recovery and regeneration. Lighter-weight, rapidly deployable equipment has become essential in providing the ability to quickly establish operations, security, and base defense in support of numerous global contingencies, including Operation Enduring Freedom, Operation Iraqi Freedom, various humanitarian/relief efforts, and special operations throughout the world.

The Agile Combat Support program is in RDT&E Budget Activity 5 - Engineering and Manufacturing Development (EMD) because it supports development, testing and evaluation of materials and equipment for contingency basing, detection and handling of explosive ordnance, tactical shelters, and aeromedical systems.

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force	DATE: February 2011
----------------------------------------------------------------------------	----------------------------

APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>
--------------------------------------------------------------------------------------------------------------------------------------------------------------------	--------------------------------------------------------------------------

B. Program Change Summary (\$ in Millions)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	11.261	37.987	12.438	-	12.438
Current President's Budget	8.371	37.987	11.878	-	11.878
Total Adjustments	-2.890	-	-0.560	-	-0.560
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-2.542	-			
• SBIR/STTR Transfer	-0.301	-			
• Other Adjustments	-0.047	-	-0.560	-	-0.560

Change Summary Explanation

FY12 funding reduced by -\$0.560 to support higher Air Force priorities

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604617F: Agile Combat Support				PROJECT 652895: CE Readiness			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
652895: CE Readiness	2.245	29.746	8.158	-	8.158	7.535	9.250	9.328	9.493	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
Note In FY12, Project 652895, Civil Engineering Readiness, includes two new start efforts, one for Basic Expeditionary Airfield Resources and the other for Explosives Ordnance Disposal.											
A. Mission Description and Budget Item Justification This project provides capabilities to rapidly deploy, defend and sustain airfield operations, command and control activities, and force protection to ensure readiness. These activities are prerequisites to establishing air superiority. Also, this project provides crucial utilities, runway stabilization and repair, explosive ordnance disposal (EOD), rescue and recovery aids; and security and reconnaissance capabilities to support global aircraft deployment, employment, recovery and regeneration. Lighter-weight, rapidly deployable equipment has become essential in providing the ability to quickly establish operations, security, and base defense in support of numerous global contingencies, including Operation Enduring Freedom, Operation Iraqi Freedom, various humanitarian/relief efforts, and special operations throughout the world. The Civil Engineering Readiness program is in RDT&E Budget Activity 5 - Engineering and Manufacturing Development (EMD) because it supports development, test, and evaluation of materials and equipment for contingency basing, detection and handling of explosive ordnance, and tactical shelters.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Airfield Damage Repair							2.245	4.746	4.058	-	4.058
Description: Develop, test and certify equipment for the rapid assessment and repair of runway and airfield damage after attack.											
FY 2010 Accomplishments: Begin to develop, test and certify equipment for the rapid assessment and repair of runway and airfield damage after attack.											
FY 2011 Plans: Develop, test and certify equipment for the rapid assessment and repair of runway and airfield damage after attack.											
FY 2012 Base Plans:											

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604617F: Agile Combat Support	PROJECT 652895: CE Readiness				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Continue to develop, test and certify equipment for the rapid assessment and repair of runway and airfield damage after attack. FY 2012 OCO Plans:						
Title: Joint Concept Technology Demonstration (JCTD) Description: Facilities Study. Cost benefit analysis and recommended set of solutions addressing facilities vulnerabilities. FY 2010 Accomplishments: Not Applicable FY 2011 Plans: Select and field test a representative sample of current technologies and products to harden or otherwise make resilient, including pipelines, fuel and water storage, electrical power grid, communications nodes, and munitions storage. FY 2012 Base Plans: Not Applicable FY 2012 OCO Plans:		-	25.000	-	-	-
Title: Basic Expeditionary Airfield Resources (BEAR) - New Start Description: Develop, test and certify equipment that will improve beddown operations through energy conservation and greater operational efficiency. FY 2010 Accomplishments: Not Applicable FY 2011 Plans: Not Applicable FY 2012 Base Plans: Develop, test and certfy equipment that will improve beddown operations through energy conservation and greater operational efficiency. FY 2012 OCO Plans:		-	-	3.900	-	3.900

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force							DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>			R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>			PROJECT 652895: <i>CE Readiness</i>					
B. Accomplishments/Planned Programs (\$ in Millions)											
						FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	
Title: Explosives Ordnance Disposal (EOD) - New Start Description: Develop, test, evaluate and/or certify equipment that will improve the Air Force Explosive Ordnance Disposal (EOD) technician's ability to respond, assess, neutralize/render safe and dispose of all types of ordnance, both conventional and unconventional, chemical, biological, and nuclear to include Improvised Explosive Devices (IEDs) and Weapons of Mass Destruction (WMD). FY 2010 Accomplishments: Not applicable FY 2011 Plans: Not applicable FY 2012 Base Plans: Initiate development, test and/or certification of EOD equipment FY 2012 OCO Plans:						-	-	0.200	-	0.200	
Accomplishments/Planned Programs Subtotals						2.245	29.746	8.158	-	8.158	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• PE 0208028F: <i>Other Procurement AF (OPAF), Other Base and Maintenance Support, Air Base Operability (WSC 845100)</i>	21.236	28.390	22.764	0.000	22.764	29.018	21.939	43.187	25.718	Continuing	Continuing
D. Acquisition Strategy											
A majority of projects funded in this PE employ a streamlined acquisition approach. Whenever practical, commercial items are tested and evaluated as candidates for solutions to user needs. This normally involves characterization, verification and qualification testing to ensure commercial off-the-shelf equipment is properly adapted for military purposes.											

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>	PROJECT 652895: <i>CE Readiness</i>

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604617F: Agile Combat Support				PROJECT 652895: CE Readiness						
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Airfield Damage Repair	TBD	TBD:,	2.245	4.746		4.058	Jan 2012	-		4.058	Continuing	Continuing	TBD	
Facilities Study	TBD	TBD:,	-	25.000	Apr 2011	-		-		-	0.000	25.000	0.000	
Basic Expeditionary Airfield Resources	TBD	TBD:,	-	-		3.900	Jan 2012	-		3.900	Continuing	Continuing	TBD	
Explosives Ordnance Disposal	TBD	TBD:,	-	-		0.200	Jan 2012	-		0.200	Continuing	Continuing	TBD	
Subtotal			2.245	29.746		8.158		-		8.158				
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
None	TBD	Not specified.:Location not provided.	-	-		-		-		-	0.000	0.000	0.000	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			2.245	29.746		8.158		-		8.158				

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force						DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>			R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>			PROJECT 652895: <i>CE Readiness</i>			
	Total Prior Years Cost	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract	
Remarks NOTE: This is a level of effort Program Element with 20+ years of projects. Prior years breakout not available.									

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>	PROJECT 652895: <i>CE Readiness</i>

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>	PROJECT 652895: <i>CE Readiness</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Engineering, Manufacturing, Development and test of equipment to support airfield damage repair after attack	2	2011	4	2013
Facilities Study JCTD	3	2011	4	2011
Engineering, Manufacturing, Development and test of equipment to support Basic Expeditionary Airfield Resources requirements	2	2012	4	2016
Engineering, Manufacturing, Development and test of equipment to support .Eexplosives Ordnance Disposal operations	2	2012	4	2016

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604617F: Agile Combat Support				PROJECT 654910: Aeromedical Readiness			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
654910: Aeromedical Readiness	6.126	8.241	3.720	-	3.720	2.955	3.000	3.044	3.098	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
This program provides tactical and strategic aeromedical evacuation systems, automated information systems, and medical treatment equipment to meet unique Air Force medical readiness and operational requirements. Current efforts include the Deployable Oxygen System (DOS), Field Intravenous Reconstitution (FIVR), and the Blood Oxygenation System (BOS) programs.											
The Aeromedical Readiness program is in RDT&E Budget Activity 5 - Engineering and Manufacturing Development (EMD) because it supports development, testing, and evaluation of systems and equipment for patient care during contingency operations and aeromedical evacuations.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Deployable Oxygen System (DOS)							0.050	2.878	1.843	-	1.843
Description: Development of oxygen systems to meet deployable oxygen requirements											
FY 2010 Accomplishments: Continue development of oxygen systems to meet deployable oxygen requirements											
FY 2011 Plans: Continue development of oxygen systems to meet deployable oxygen requirements											
FY 2012 Base Plans: Continue development of oxygen systems to meet deployable oxygen requirements											
FY 2012 OCO Plans:											
Title: Field Intravenous Reconstitution (FIVR)							5.734	3.105	1.727	-	1.727
Description: EMD of FIVR for Expeditionary Trauma Resuscitation (ETR)											
FY 2010 Accomplishments: Continue EMD of FIVR for ETR											
FY 2011 Plans:											

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604617F: Agile Combat Support	PROJECT 654910: Aeromedical Readiness				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Continue EMD of FIVR for ETR FY 2012 Base Plans: Continue EMD of FIVR for ETR FY 2012 OCO Plans:						
Title: Blood Oxygenation System (BOS) Description: EMD of BOS for ETR FY 2010 Accomplishments: Begin BOS Pre-EMD activities FY 2011 Plans: Continue BOS pre-EMD activities FY 2012 Base Plans: Continue BOS pre-EMD activities FY 2012 OCO Plans:		0.050	2.100	0.050	-	0.050
Title: Aeromedical Systems Development Description: Aeromedical Systems Analysis - Conduct studies, analyses and product demonstrations to assist in the development of materiel solutions to meet operational needs FY 2010 Accomplishments: Aeromedical Systems Analysis - Conduct foundational studies and analyses, requirements analyses, and product demonstrations to meet operational needs, and define acquisition strategies and baselines for potential system solutions to Air Force Medical Service materiel needs FY 2011 Plans: Aeromedical Systems Analysis - Conduct foundational studies and analyses, requirements analyses, and product demonstrations to meet operational needs, and define acquisition strategies and baselines for potential system solutions to Air Force Medical Service materiel needs FY 2012 Base Plans:		0.292	0.158	0.100	-	0.100

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force						DATE: February 2011					
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>			R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>			PROJECT 654910: <i>Aeromedical Readiness</i>					
B. Accomplishments/Planned Programs (\$ in Millions)											
						FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	
Aeromedical Systems Analysis - Conduct foundational studies and analyses, requirements analyses, and product demonstrations to meet operational needs, and define acquisition strategies and baselines for potential system solutions to Air Force Medical Service materiel needs											
<i>FY 2012 OCO Plans:</i>											
Accomplishments/Planned Programs Subtotals						6.126	8.241	3.720	-	3.720	
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• N/A: <i>Not Applicable</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
D. Acquisition Strategy All major projects are awarded under best-value competitive solicitation.											
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force										DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604617F: Agile Combat Support				PROJECT 654910: Aeromedical Readiness					
Product Development (\$ in Millions)					FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Deployable Oxygen Generation System - Small gas generators and storage units	TBD	TBD:TBD,	0.109	3.129		1.593	Jan 2012	-		1.593	Continuing	Continuing	TBD	
Field Intravenous Reconstitution (FIVR) - ETR	C/CPFF	Applied Research Associates, Inc:Albuquerque, NM	13.230	2.780		1.477		-		1.477	Continuing	Continuing	TBD	
Blood Oxygenation System - ETR	TBD	TBD:TBD,	0.050	2.100		0.050		-		0.050	Continuing	Continuing	TBD	
Aeromedical Systems Analysis to include Analysis of Solutions for planned aeromedical and Surgeon General initiatives	Various	TBD:TBD,	0.302	0.158		0.100		-		0.100	Continuing	Continuing	TBD	
Subtotal			13.691	8.167		3.220		-		3.220				
Support (\$ in Millions)					FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Test and Evaluation (\$ in Millions)					FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>				PROJECT 654910: <i>Aeromedical Readiness</i>					

Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Technical Engineering And Management Support (TEAMS)	C/Various	Core6:San Antonio, TX	2.281	-		-		-		-	Continuing	Continuing	TBD
Program Management Support & Operations	TBD	ASC/WNU:Wright-Patterson AFB, OH	0.141	0.074		0.500		-		0.500	Continuing	Continuing	TBD
Subtotal			2.422	0.074		0.500		-		0.500			

	Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	16.113	8.241		3.720		-		3.720			

Remarks

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>	PROJECT 654910: <i>Aeromedical Readiness</i>

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604617F: <i>Agile Combat Support</i>	PROJECT 654910: <i>Aeromedical Readiness</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Engineering and Manufacturing Development Phase for the Deployable Oxygen Generator System - Small	1	2012	4	2013
Continue Engineering and Manufacturing Development Phase for the Field Intravenous Reconstitution System	2	2010	3	2013
Conduct market analysis and plan for Blood Oxygenation System Engineering and Manufacturing Development	1	2011	4	2013