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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Air Force	<b>DATE:</b> February 2011
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<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				PE 0604233F: <i>Specialized Undergraduate Pilot Training</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	9.900	8.066	21.780	-	21.780	62.662	126.730	84.349	32.190	Continuing	Continuing
654102: <i>Joint Primary Aircraft Training System (JPATS)</i>	8.444	3.724	4.720	-	4.720	3.829	2.327	3.772	2.360	Continuing	Continuing
654376: <i>T-38 Avionics Upgrade Program (AUP)</i>	1.456	1.149	1.151	-	1.151	1.146	1.123	1.100	1.112	Continuing	Continuing
655340: <i>Advanced Trainer Replacement T-X</i>	-	3.193	15.909	-	15.909	57.687	123.280	79.477	28.718	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Totals include funding for PRCP program number 560, JPATS.

JPATS Prior Years funding estimate is \$271.9M. To Complete estimate is \$8.8M.

Prior Years and To Complete funding estimates are for the MDAP program and may differ from weapon system funding totals.

Supports Air Education and Training Command's (AETC) implementation of Specialized Undergraduate Pilot Training (SUPT) and the Department of Defense initiative for joint pilot training. The Joint Primary Aircraft Training System (JPATS) is a joint USAF/USN venture to replace the Services' fleets of primary trainer aircraft (T-37 and T-34 respectively) and their associated Ground Based Training Systems (GBTS) with the T-6 and its GBTS. The Air Force is the Executive Service. The T-38 AUP is an integrated modernization of the T-38A and AT-38B cockpits to support mission ready fighter and bomber training. The Advanced Trainer Replacement (T-X) program is a replacement for the T-38 trainer aircraft used in the advanced fighter/bomber SUPT track.

Provides for development and test of upgrades and enhancements to aircraft and the Ground Based Training System (GBTS) hardware and software components.

Provides for studies and development of the next generation of advanced fighter/bomber pilot trainer aircraft and GBTS.

The program funding includes reductions for overhead reduction efficiencies that are not intended to impact program content. The efficiencies reductions total \$0.077M in FY12.

This program element is in Budget Activity 5, System Development and Demonstration (SDD), because it primarily involves the missionization of commercial derivative aircraft, equipment, and components.

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604233F: <i>Specialized Undergraduate Pilot Training</i>
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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	9.900	8.066	8.410	-	8.410
Current President's Budget	9.900	8.066	21.780	-	21.780
Total Adjustments	-	-	13.370	-	13.370
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	13.370	-	13.370

**Congressional Add Details (\$ in Millions, and Includes General Reductions)**

**Project:** 654102: *Joint Primary Aircraft Training System (JPATS)*

Congressional Add: *AT-6B ISR*

	<b>FY 2010</b>	<b>FY 2011</b>
	7.000	-
Congressional Add Subtotals for Project: 654102	7.000	-
Congressional Add Totals for all Projects	7.000	-

**Change Summary Explanation**

FY2012 includes an increase in funding to allow the Advanced Trainer Replacement (T-X) project to complete Material Solution Analysis and begin Engineering and Manufacturing Development activities.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604233F: Specialized Undergraduate Pilot Training				PROJECT 654102: Joint Primary Aircraft Training System (JPATS)			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
654102: Joint Primary Aircraft Training System (JPATS)	8.444	3.724	4.720	-	4.720	3.829	2.327	3.772	2.360	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

Totals include funding for PRCP program number 560, JPATS.

JPATS Prior Years funding estimate is \$271.9M. To Complete estimate is \$8.8M.

Prior Years and To Complete funding estimates are for the MDAP program and may differ from weapon system funding totals.

The Joint Primary Aircraft Training System (JPATS) is a joint USAF/USN venture to replace the Services' fleets of primary trainer aircraft (T-37 and T-34, respectively) and associated Ground Based Training Systems (GBTS). The T-6 aircraft and GBTS are used to train entry-level student aviators in the fundamentals of flying so they can transition into advanced training tracks leading to qualification as military pilots, combat systems officers, and naval flight officers. The program includes the purchase of aircraft, simulators, and other associated ground-based training devices, Training Integration Management System (TIMS), instructional courseware, and logistics support. FY2010 includes a Congressional increase to develop, integrate and demonstrate Intelligence, Surveillance, and Reconnaissance (ISR) capabilities for the Air National Guard (ANG) using the AT-6 platform. The AT-6 ISR effort is unrelated to the JPATS program. FY2010-FY2016 JPATS funding will be used to develop and test upgrades and enhancements to hardware and software components.

FY2011, FY2013 and FY2015 include funding to upgrade software and threat libraries for the Simulator for Electronic Combat Technology (SECT), a generic electronic warfare simulator used to train student combat systems officers. Although in the same project, SECT is unrelated to the JPATS program.

Budget Activity Justification: This program element is in Budget Activity 5, System Development and Demonstration (SDD), because it primarily involves the missionization of commercial derivative aircraft, equipment, and components.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
<b>Title:</b> JPATS	1.444	2.284	4.720	-	4.720
<b>Description:</b> JPATS studies & development efforts					
<b>FY 2010 Accomplishments:</b>					

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604233F: Specialized Undergraduate Pilot Training	PROJECT 654102: Joint Primary Aircraft Training System (JPATS)				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
JPATS studies and development activities such as parachute surveillance study, aircraft weight study, Aircrew Life Support System Integration, and Aircrew Training Device visual system development study. <b>FY 2011 Plans:</b> JPATS studies and development activities such as parachute surveillance study, aircraft weight study, Aircrew Life Support System Integration, and Aircrew Training Device visual system development study. <b>FY 2012 Base Plans:</b> JPATS studies and development activities. FY2012 specifically will include development of a T-6 Power Management Unit (PMU) software upgrade. <b>FY 2012 OCO Plans:</b>						
<b>Title:</b> SECT <b>Description:</b> Simulator for Electronic Combat Technology (SECT)  <b>FY 2010 Accomplishments:</b> <b>FY 2011 Plans:</b> Update threat database definitions and threat library <b>FY 2012 Base Plans:</b> <b>FY 2012 OCO Plans:</b>		-	1.440	-	-	-
Accomplishments/Planned Programs Subtotals		1.444	3.724	4.720	-	4.720
		FY 2010	FY 2011			
<b>Congressional Add:</b> AT-6B ISR  <b>FY 2010 Accomplishments:</b> Demonstrate an ISR capability in a light attack aircraft such as the AT-6 <b>FY 2011 Plans:</b>		7.000	-			
Congressional Adds Subtotals		7.000	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	PE 0604233F: Specialized Undergraduate Pilot Training	654102: Joint Primary Aircraft Training System (JPATS)

## C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• Related: Activities	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
• PE 0804740F: JPATS, APAF BA 3	12.663	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
• PE 0804740F (2): JPATS, APAF BA 6	2.507	0.457	1.921	0.000	1.921	0.023	0.823	0.827	0.831	Continuing	Continuing
• PE 0804740: JPATS, APAF BA 5	23.582	24.644	15.086	0.000	15.086	16.312	10.630	12.918	13.161	Continuing	Continuing
• PE 0804740F (4): JPATS, APAF BA 7	0.000	9.450	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
• PE 0804741F: MILCON AF	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
• PE 0603208N: Training System Aircraft, H1150, JPATS	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
• PE 0804745N: APN BA 3	255.443	266.065	266.906	0.000	266.906	230.366	15.492	0.000	0.000	Continuing	Continuing
• PE 0804745N (8): APN BA 5	3.013	1.831	1.533	0.000	1.533	1.560	1.586	1.614	1.614	Continuing	Continuing
• PE 0804745N (9): APN BA 6	11.254	10.589	7.285	0.000	7.285	7.622	0.000	0.000	0.000	Continuing	Continuing
• PE 0804745N (10): MILCON N	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

## D. Acquisition Strategy

JPATS was competitively awarded with the intent of maximizing the use of commercially available equipment and best commercial practices. Initially, the JPATS Program competitively awarded two contracts: a Firm Fixed Price Contractor Logistics Support (CLS) Operations and Maintenance funded contract and a Fixed Price Incentive Firm Target (FPIF) manufacturing development (MD)/production contract with seven options. The FY2002 (Lots 9-13) production contract for both the air vehicle and GBTS is Firm Fixed Price, FAR Part 12 (commercial). The FY2007 production follow-on contract for both the air vehicle and GBTS was awarded as a FAR Part 15 action. JPATS development efforts are included in annual Fixed Price Incentive (FPI) options to the production contract.

The SECT upgrade effort is an Engineering Change Proposal (ECP) to the competitively awarded Firm Fixed Price Contractor Logistics Support (CLS) contract.

## E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604233F: Specialized Undergraduate Pilot Training				PROJECT 654102: Joint Primary Aircraft Training System (JPATS)						
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
JPATS	C/TBD	HBC:Wichita, KS	273.344	2.284	Dec 2010	4.720	Dec 2011	-		4.720	Continuing	Continuing	TBD	
AT-6B	MIPR	GeorgiaTechnical Research Institute:Atlanta, GA	15.310	-		-		-		-	0.000	15.310	TBD	
SECT Upgrade	C/FFP	AAI Services Corp:Hunt Valley, MD	-	1.440	Jan 2011	-		-		-	Continuing	Continuing	0.000	
Subtotal			288.654	3.724		4.720		-		4.720				
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			288.654	3.724		4.720		-		4.720				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force							DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)			R-1 ITEM NOMENCLATURE PE 0604233F: Specialized Undergraduate Pilot Training			PROJECT 654102: Joint Primary Aircraft Training System (JPATS)			
	Total Prior Years Cost	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract	
Remarks									

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	PE 0604233F: Specialized Undergraduate Pilot Training	654102: Joint Primary Aircraft Training System (JPATS)



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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Air Force			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604233F: <i>Specialized Undergraduate Pilot Training</i>	<b>PROJECT</b> 654102: <i>Joint Primary Aircraft Training System (JPATS)</i>	

**Schedule Details**

<b>Events</b>	<b>Start</b>		<b>End</b>	
	<b>Quarter</b>	<b>Year</b>	<b>Quarter</b>	<b>Year</b>
Complete JPATS Universal Water-Activated Release System (UWARS) Development	1	2010	3	2010
Complete JPATS Aircrew Training Device (ATD) Visual System Development	1	2010	2	2010
JPATS Parachute Surveillance System Development	1	2010	3	2012
JPATS Engine Studies	1	2010	4	2011
JPATS Initial Operational Capability (IOC) NAS Whiting Field	3	2010	3	2010
Award JPATS Lot 17-18 Contract Options	2	2011	2	2011
JPATS Power Management Unit (PMU) Software Upgrade	4	2011	4	2013
Award JPATS Lot 19 Contract Option	2	2012	2	2012
JPATS Arm Handle Development	2	2012	4	2013
JPATS IOC NAS Corpus Christi	1	2013	1	2013
Award JPATS Lot 20 Contract Option	2	2013	2	2013
Complete USAF T-6A Deliveries	1	2010	3	2010
Continue USN T-6B Deliveries	1	2010	1	2016
Continue USN T-6B Aircrew Training Device (ATD) Deliveries	1	2010	4	2013
Update SECT Software and Threat Library (FY2011)	3	2011	1	2012
Update SECT Software and Threat Library (FY2013)	3	2013	1	2014
Update SECT Software and Threat Library (FY2015)	3	2015	1	2016

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604233F: Specialized Undergraduate Pilot Training				PROJECT 654376: T-38 Avionics Upgrade Program (AUP)			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
654376: T-38 Avionics Upgrade Program (AUP)	1.456	1.149	1.151	-	1.151	1.146	1.123	1.100	1.112	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

**A. Mission Description and Budget Item Justification**

The T-38C Avionics Upgrade Program (AUP) requires regular block upgrades to incorporate software and hardware improvements and new requirements into both the aircraft and Aircrew Training Devices (ATD). This effort also includes support to obtain Joint Mission Planning System (JMPS) certification associated with each block upgrade. The T-38C avionics program is beginning development for Automatic Dependent Surveillance - Broadcast (ADS-B), an FAA mandated system modification. Further, engineering services, studies, analysis and support to determine the feasibility of incorporating changes for making informed lifecycle cost business decisions based on Diminishing Manufacturing Resources and Material Shortages (DMSMS).

Insufficient funding of the T-38C AUP program will negatively affect the Undergraduate Pilot Training (UPT), Introduction to Fighter Fundamentals (IFF) and Euro-NATO Joint Jet Pilot Training (ENJJPT) pilot training programs. A decrease in required funding will increase DMSMS risks and possibly increase future cost to mitigate unknown risks and reduce mission effectiveness.

Budget Activity Justification: This project is in Budget Activity 5, System Development and Demonstration (SDD), because it primarily involves the missionization of NDI or COTS equipment and components.

The program funding includes reductions for Overhead Reduction efficiencies that are not intended to impact program content. The efficiencies reductions total \$0.010M in FY12.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
<b>Title:</b> T-38 AUP	1.456	1.149	1.151	-	1.151
<b>Description:</b> T-38 Avionics Upgrade Program (AUP) block software upgrades					
<b>FY 2010 Accomplishments:</b> Develop and test Block 9 AUP aircraft and ATD hardware/software upgrades, mission planning software, requirements driven by DoD/ FAA/NAS mandates, and/or improvements identified during Test and Evaluation and AETC operations. Block 9 is not scheduled to be complete until FY2012, due to 2 year block upgrade cycle vs. 1 year cycle.					
<b>FY 2011 Plans:</b>					

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Air Force			<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0604233F: <i>Specialized Undergraduate Pilot Training</i>		<b>PROJECT</b> 654376: <i>T-38 Avionics Upgrade Program (AUP)</i>	

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Continue development and test of Block 9 AUP aircraft and ATD hardware/software upgrades, mission planning software, requirements driven by DoD/FAA/NAS mandates, and/or improvements identified during Test and Evaluation and AETC operations.  <b><i>FY 2012 Base Plans:</i></b> Complete development and test of Block 9 aircraft and Aircrew Training Device (ATD) hardware/software upgrades and JMPS software. Design and develop Block 10 software/hardware upgrades, JMPS software. Design and develop software and/or hardware solutions for requirements driven by DoD and FAA/NAS mandates, and/or improvements identified during test and evaluation and AETC operations. Provide for travel and support costs related to block upgrade activities.  <b><i>FY 2012 OCO Plans:</i></b>					
<b>Accomplishments/Planned Programs Subtotals</b>	1.456	1.149	1.151	-	1.151

**C. Other Program Funding Summary (\$ in Millions)**

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• N/A:	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

**D. Acquisition Strategy**

T-38 AUP block updates are cost plus award fee options executed under a contract negotiated in FY2004.

**E. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT					
3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				PE 0604233F: Specialized Undergraduate Pilot Training				654376: T-38 Avionics Upgrade Program (AUP)					
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Avionics Upgrade Program (AUP)	C/CPAF	The Boeing Corporation:St. Louis, MO	84.015	0.765	Feb 2011	0.503	Oct 2011	-		0.503	Continuing	Continuing	TBD
Subtotal			84.015	0.765		0.503		-		0.503			
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
A&AS	C/CPAF	Not specified.:	7.650	0.151		0.155		-		0.155	0.000	7.956	0.000
JMPS Support	C/FFP	Not specified.:	0.220	0.022		0.023		-		0.023	0.000	0.265	0.000
Subtotal			7.870	0.173		0.178		-		0.178	0.000	8.221	0.000
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Not specified.	C/CPAF	TBD.:	-	0.141		0.400		-		0.400	0.000	0.541	0.000
Subtotal			-	0.141		0.400		-		0.400	0.000	0.541	0.000
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Travel	Various	Not specified.:	1.050	0.070		0.070		-		0.070	0.000	1.190	0.000
Subtotal			1.050	0.070		0.070		-		0.070	0.000	1.190	0.000
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			92.935	1.149		1.151		-		1.151			

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2012 Air Force						<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>			<b>R-1 ITEM NOMENCLATURE</b> PE 0604233F: <i>Specialized Undergraduate Pilot Training</i>			<b>PROJECT</b> 654376: <i>T-38 Avionics Upgrade Program (AUP)</i>			
	<b>Total Prior Years Cost</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>	
<b>Remarks</b>									

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	PE 0604233F: Specialized Undergraduate Pilot Training	654376: T-38 Avionics Upgrade Program (AUP)

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Air Force			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604233F: <i>Specialized Undergraduate Pilot Training</i>	<b>PROJECT</b> 654376: <i>T-38 Avionics Upgrade Program (AUP)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
AUP Block 8 Design/Development	1	2010	2	2010
AUP Block 8 Integration/Flight Test	2	2010	4	2010
AUP Block 8 Fielding	4	2010	1	2011
AUP Block 8 Release	1	2011	1	2011
AUP Block 9 Design/Development	2	2010	1	2012
AUP Block 8 Release (1)	1	2011	1	2011
AUP Block 9 Fielding	4	2012	4	2012
AUP Block 9 Release	4	2012	4	2012
AUP Block 10 Requirements	4	2010	2	2012
AUP Block 10 Design/Development	3	2012	2	2014
AUP Block 10 Integration/Flight Test	2	2014	1	2015
AUP Block 10 Fielding	1	2015	2	2015
AUP Block 10 Release	1	2015	1	2015
AUP Block 11 Requirements	2	2013	3	2014
AUP Block 11 Design/Development	3	2014	3	2016
AUP Block 11 Integration/Flight Test	2	2016	4	2016
AUP Block 11 Fielding	2	2016	2	2016
AUP Block11 Release	4	2016	4	2016
AUP Block 11 Release	4	2016	4	2016

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604233F: Specialized Undergraduate Pilot Training				PROJECT 655340: Advanced Trainer Replacement T-X			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
655340: Advanced Trainer Replacement T-X	-	3.193	15.909	-	15.909	57.687	123.280	79.477	28.718	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Advanced Trainer Replacement, T-X, will replace the USAF T-38 aircraft and associated Ground Based Training System (GBTS) currently used in the fighter/ bomber advanced Specialized Undergraduate Pilot Training (SUPT) track as well as in the Introduction to Fighter Fundamentals (IFF) program. The T-38 was first introduced in 1961 and is currently projected to begin phase out in 2017. FY2012 plans include completion of concept development activities and initiation of the Technology Development phase.											
The program funding includes reductions for overhead reduction efficiencies that are not intended to impact program content. The efficiencies reductions total \$0.067M in FY12.											
Budget Activity Justification. This project is in Budget Activity 5, System Development and Demonstration (SDD), because it primarily involves the missionization of essentially non-developmental aircraft, equipment, and components.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Advanced Pilot Training (APT) Family of Systems (FoS)							-	3.193	15.909	-	15.909
Description: Perform preliminary activities to acquire a replacement for the T-38 advanced trainer aircraft and Ground Based Training System (GBTS)											
FY 2010 Accomplishments:											
FY 2011 Plans:											
Conduct studies and analysis of T-X concepts.											
FY 2012 Base Plans:											
Complete studies and analysis of T-X concepts and initiate the Technology Development phase to include actions necessary for a competitive prototyping source selection.											
FY 2012 OCO Plans:											
Accomplishments/Planned Programs Subtotals							-	3.193	15.909	-	15.909

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Air Force			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604233F: <i>Specialized Undergraduate Pilot Training</i>	<b>PROJECT</b> 655340: <i>Advanced Trainer Replacement T-X</i>	

**C. Other Program Funding Summary (\$ in Millions)**

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• PE 0804741F: <i>O&amp;M AF</i>	1.500	1.500	1.500	0.000	1.500	0.000	0.000	0.000	0.000	Continuing	Continuing

**D. Acquisition Strategy**

A full and open competitive source selection is anticipated for Technology Development with a specific acquisition strategy to be determined.

**E. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2012 Air Force											<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604233F: <i>Specialized Undergraduate Pilot Training</i>				<b>PROJECT</b> 655340: <i>Advanced Trainer Replacement T-X</i>					
<b>Product Development (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Competitive Prototyping	C/TBD	TBD:TBD,	-	-		12.000	May 2012	-		12.000	Continuing	Continuing	TBD
<b>Subtotal</b>			-	-		12.000		-		12.000			
<b>Support (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			-	-		-		-		-	0.000	0.000	0.000
<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			-	-		-		-		-	0.000	0.000	0.000
<b>Management Services (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Program Office	C/TBD	ASC:Wright-Patterson AFB, OH	-	3.193		3.909		-		3.909	Continuing	Continuing	TBD
<b>Subtotal</b>			-	3.193		3.909		-		3.909			
			<b>Total Prior Years Cost</b>	<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			-	3.193		15.909		-		15.909			
<b>Remarks</b>													

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	PE 0604233F: Specialized Undergraduate Pilot Training	655340: Advanced Trainer Replacement T-X

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Air Force			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604233F: <i>Specialized Undergraduate Pilot Training</i>	<b>PROJECT</b> 655340: <i>Advanced Trainer Replacement T-X</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Initial Capabilities Document (ICD) Approved	1	2010	1	2010
Material Development Decision	2	2010	2	2010
Complete Analysis of Alternatives	2	2011	2	2011
In-Process Review (IPR) Defense Acquisition Board (DAB)	3	2011	3	2011
Material Solution Analysis	2	2010	2	2012
Milestone A	2	2012	2	2012
Technology Development	2	2012	3	2013
Capability Development Document (CDD) Approval	3	2013	3	2013
Milestone B	3	2013	3	2013
Engineering and Manufacturing Development	3	2013	4	2016
Capability Production Document (CPD) Approval	3	2016	3	2016
Milestone C	4	2016	4	2016

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