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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>				PE 0604222F: <i>Nuclear Weapons Support</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	41.685	60.545	18.538	-	18.538	24.051	22.844	21.845	39.397	Continuing	Continuing
654236: <i>Engineering Analysis</i>	18.743	14.700	2.891	-	2.891	3.602	2.196	0.318	0.498	Continuing	Continuing
654807: <i>Nuclear Weapons & CP Technologies</i>	6.420	6.533	6.332	-	6.332	6.704	6.805	6.903	7.025	Continuing	Continuing
655708: <i>Nuclear Weapons Support</i>	16.522	39.312	9.315	-	9.315	13.745	13.843	14.624	31.874	Continuing	Continuing

Note

In FY12 B61 LEP efforts were transferred from PE 0604222F, Nuclear Weapons Support, to PE 0101125F, Nuclear Weapon Modernization in order to support B61 LEP development.

In FY12 Joint Fuze efforts were transferred from PE 0604222F, Nuclear Weapons Support, to PE 0604851F, ICBM EMD in order to support Joint Fuze development.

A. Mission Description and Budget Item Justification

The Air Force Nuclear Weapons Center, Kirtland AFB, NM, is the executing agency for this program. The Air Force is tasked with maintaining and providing technical expertise on all AF nuclear weapons and weapon systems and with developing and maintaining counter-chemical, biological, radiological, and nuclear (C-CBRN) capabilities. This program provides resources for technical and programmatic activities which includes performing independent analyses on all AF nuclear weapons systems activities including weapons development and sustainment; interoperability; compatibility; safety, security, and reliability; Air Force legacy nuclear stockpile management/retirement; C-CBRN assessments; and nuclear certification and nuclear certification management.

This program is in Budget Activity 5, System Development and Demonstration (SDD) because it is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>
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B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	41.860	60.545	140.045	-	140.045
Current President's Budget	41.685	60.545	18.538	-	18.538
Total Adjustments	-0.175	-	-121.507	-	-121.507
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.175	-	-121.507	-	-121.507

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 654236: *Engineering Analysis*

 Congressional Add: *Nuclear Enterprise Tracking System (formerly known as NEST)*

Congressional Add Subtotals for Project: 654236

Congressional Add Totals for all Projects

FY 2010	FY 2011
4.000	-
4.000	-
4.000	-

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604222F: Nuclear Weapons Support				PROJECT 654236: Engineering Analysis				
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost	
654236: Engineering Analysis	18.743	14.700	2.891	-	2.891	3.602	2.196	0.318	0.498	Continuing	Continuing	
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0			
Note												
The program funding includes reductions for Overhead Reduction efficiencies that are not intended to impact program content. The efficiencies reductions total \$0.170M in FY12.												
In FY12 Joint Fuze efforts were transferred from PE 0604222F, Nuclear Weapons Support, to PE 0604851F, ICBM EMD in order to support Joint Fuze development.												
A. Mission Description and Budget Item Justification												
Provide engineering analyses for all Air Force (AF) nuclear weapons, delivery systems, and support systems to include all phases of acquisition. Provide the engineering and technical management expertise required in critical areas of nuclear weapons safety, security, and reliability; operations; modernization; testing; certification; and counterproliferation.												
Analyze and document nuclear weapons issues related to risk assessment, data collection, model development, model validation, and weapon effectiveness in support of the DoD-DoE Annual Surety Report; DoE Stockpile Stewardship Plan; DoD-DoE Nuclear Weapon Annual Assessment; and DoD-DoE nuclear stockpile planning and requirements assessment.												
Air Force Legacy Nuclear Stockpile: In accordance with DoDI 5030.55 and AFI 63-103, funding is used for scheduled, planned, and unplanned activities that support current active and inactive stockpile. Activities include stockpile maintenance; exploratory testing associated with significant finding investigations; DoD leadership, management, and oversight of the Air Force-led, joint DoD-DoE Nuclear Project Officer and Life Extension Groups to manage the B61, B83, W78, W87, W80 and W84 nuclear warheads and associated weapons; testing in support of DoE; and independent technical reviews of DoE National Laboratory processes.												
Budget Activity Justification: These efforts are Budget Activity 5, System Development and Demonstration, because they include system specific programs to identify and develop life extension programs for, as well as, solutions to problems and/or deficiencies in AF nuclear weapons, nuclear weapon systems, and the supporting infrastructure.												
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Joint Fuze								8.703	9.740	-	-	-
Description: The AF portion of a joint AF-US Navy (USN)-United Kingdom (UK) Ministry of Defense (MoD) project to evaluate/develop new arming and fuzing technologies and components (to include mature modern												

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
safety, security, and use control technologies) for use on ballistic missile warheads. Efforts will assess functional requirements, interfaces, environmental requirements, logistics/CONOPs constraints, and technologies/capabilities relating to arming, fuzing, and firing systems (AF&F) for future Air Force, Navy, and UK reentry systems. The primary goal is the development of a joint arming, fuzing, and firing system for application to the Air Force Mk12A, the Navy Mk5, and a UK reentry system, and a common high-surety warhead for the Mk12A/W78 and Mk5/W88. FY 2010 Accomplishments: Defined Arming and Fuzing Assembly baseline requirements, identified legacy issues, parts and technology availability and logistics operation impacts. Evaluated requirements, system-level performance, reentry vehicle performance, issues and gaps. FY 2011 Plans: Evaluate performance requirements, physical characteristics, logistical and operation concepts, and physical environments with the goal of developing common Military Characteristics (MCs) and Stockpile-to-Target Sequence (STS) requirements. Identify potential concepts and technologies and evaluate Technology Readiness Level/Manufacturing Readiness Level (TRL/MRL). FY 2012 Base Plans: Effort moved to ICBM EMD PE 0604851F FY 2012 OCO Plans:						
Title: W78 Description: Execute W78 High Surety Life Extension Program (LEP), specifically identifying, assessing, and integrating design features, to both extend W78 service life and enhance the nuclear security of Minuteman III (MMIII) and MMIII follow-on missile systems, to include engineering and production development through First Production Unit. FY 2010 Accomplishments:		1.109	1.022	0.373	-	0.373

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604222F: Nuclear Weapons Support	PROJECT 654236: Engineering Analysis				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Provided DoD leadership, management, and oversight of the Air Force-led ICBM Warheads Project Officer's Group (POG) and W78/W87 stockpile. Prepared for the future W78 Life Extension Program via the W78 Joint Life Extension Study (JLES) FY 2011 Plans: Provide DoD leadership, management, and oversight of the Air Force-led ICBM Warheads Project Officer's Group (POG) and W78/W87 stockpile. Prepare for the future W78 Life Extension Program via the W78 Joint Life Extension Study (JLES) FY 2012 Base Plans: Provide DoD leadership, management, and oversight of the Air Force-led ICBM Warheads Project Officer's Group (POG) and W78/W87 stockpile. Prepare for the future W78 Life Extension Program via the W78 Joint Life Extension Study (JLES) FY 2012 OCO Plans:						
Title: Air Force Legacy Nuclear Stockpile Description: Air Force Legacy Nuclear Stockpile: In accordance with DoDI 5030.55 and AFI 63-103, funding is used for scheduled, planned, and unplanned activities that support current active and inactive stockpile activities to include, but not limited to, stockpile maintenance, exploratory testing associated with significant finding investigations, DoD leadership, management, and oversight of the Air Force-led, joint DoD-DOE Nuclear Project Officer and Life Extension Groups to manage the B61, B83, W78, W87, W80 and W84 nuclear weapon active and inactive stockpile, conduct ground and flight tests in support of DOE, independent technical reviews of National Laboratory process with stakeholders, and studies and analyses. FY 2010 Accomplishments: Air Force Legacy Nuclear Stockpile: In accordance with DoDI 5030.55 and AFI 63-103, funding is used for scheduled, planned, and unplanned activities that support current active and inactive stockpile activities to include, but not limited to, stockpile maintenance, exploratory testing associated with significant finding investigations, DoD leadership, management, and oversight of the Air Force-led, joint DoD-DOE Nuclear Project Officer and Life Extension Groups to manage the B61, B83, W78, W87, W80 and W84 nuclear weapon active and inactive stockpile, conduct ground and flight tests in support of DOE, independent technical reviews of National Laboratory process with stakeholders, and studies and analyses. FY 2011 Plans:		2.000	2.000	2.000	-	2.000

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)		R-1 ITEM NOMENCLATURE PE 0604222F: Nuclear Weapons Support		PROJECT 654236: Engineering Analysis	
B. Accomplishments/Planned Programs (\$ in Millions)					
	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Air Force Legacy Nuclear Stockpile: In accordance with DoDI 5030.55 and AFI 63-103, funding is used for scheduled, planned, and unplanned activities that support current active and inactive stockpile activities to include, but not limited to, stockpile maintenance, exploratory testing associated with significant finding investigations, DoD leadership, management, and oversight of the Air Force-led, joint DoD-DOE Nuclear Project Officer and Life Extension Groups to manage the B61, B83, W78, W87, W80 and W84 nuclear weapon active and inactive stockpile, conduct ground and flight tests in support of DOE, independent technical reviews of National Laboratory process with stakeholders, and studies and analyses.					
FY 2012 Base Plans: Air Force Legacy Nuclear Stockpile: In accordance with DoDI 5030.55 and AFI 63-103, funding is used for scheduled, planned, and unplanned activities that support current active and inactive stockpile activities to include, but not limited to, stockpile maintenance, exploratory testing associated with significant finding investigations, DoD leadership, management, and oversight of the Air Force-led, joint DoD-DOE Nuclear Project Officer and Life Extension Groups to manage the B61, B83, W78, W87, W80 and W84 nuclear weapon active and inactive stockpile, conduct ground and flight tests in support of DOE, independent technical reviews of National Laboratory process with stakeholders, and studies and analyses.					
FY 2012 OCO Plans:					
Title: Technical Analysis					
Description: Provide leadership to and managment of the AF-led Project Officer's Group (POG) for the Air Force legacy nuclear active and inactive stockpile. Includes technical analysis and studies in support of nuclear sustainment and Life Extension Programs.					
FY 2010 Accomplishments: Worked with national laboratories to recode legacy software so that it will operate on modern computing systems. Also, refined requirements for new codes and developed operational prototypes. Finalized requirements for new codes and updated source term information. Development of Nuclear Weapons support tools and models.					
FY 2011 Plans: Work with national laboratories to recode legacy software so that it will operate on modern computing systems. Develop of Nuclear Weapons support tools and models.					
FY 2012 Base Plans:					
	2.335	1.396	0.518	-	0.518

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Work with national laboratories to recode legacy software so that it will operate on modern computing systems. Develop of Nuclear Weapons support tools and models. FY 2012 OCO Plans:						
Title: SAP Security Description: Provide Special Access Program and Sensitive Compartmented Information (SAP/SCI) security. FY 2010 Accomplishments: Created a secure environment to facilitate successful development and execution of multiple programs. Coordinated security matters with all levels of the AF to include subordinate units, major commands (MAJCOMS) and Air Staff. Provided personnel security, first tier adjudication and coordination with Special Access Program Central Office in personnel matters. Provided information security to include training, safeguarding, development and implementation of security operation procedures, test plans and inspections. Provided unique hardware protection method in accordance with Executive Order (EO) 12598, NISPOM, NISPOMSUP, JAFAN, and DCID requirements. FY 2011 Plans: Continue to provide a secure environment to facilitate successful development and execution of programs. Continue to coordinate security matters with all levels of the AF, to include subordinate units, MAJCOMS and Air Staff. Provide personnel security, first tier adjudication and coordination with Special Access Program Central Office in personnel matters. Provide information security to include training, safeguarding, development, and implementation of security operation procedures, test plans and inspections. Provide unique hardware protection method in accordance with EO 12598, NISPOM, NISPOMSUP, JAFAN, and DCID requirements. FY 2012 Base Plans: Organic support FY12. FY 2012 OCO Plans:		0.175	0.042	-	-	-
Title: C-CBRN Description: Provide technical analysis on nuclear weapon systems design and C-CBRN advanced concepts. FY 2010 Accomplishments:		0.421	0.500	-	-	-

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Researched/developed unique technologies and capabilities for defeating WMDs while minimizing collateral effects and ensuring high reliability for overall mission success. Developed, integrated, and tested hardware and software of advanced concepts. Continued GPS-Denied navigation testing of inertial measurement techniques and communications technology for GPS-Denied environments. FY 2011 Plans: Research/develop unique technologies and capabilities for defeating WMDs while minimizing collateral effects and ensuring high reliability for overall mission success. Develop, integrate, and test hardware and software of advanced concepts. Continued GPS-Denied navigation testing of inertial measurement techniques and communications technology for GPS-Denied environments. FY 2012 Base Plans: Effort moved to Project 654807. FY 2012 OCO Plans:					
Accomplishments/Planned Programs Subtotals	14.743	14.700	2.891	-	2.891
	FY 2010	FY 2011			
Congressional Add: Nuclear Enterprise Tracking System (formerly known as NEST) FY 2010 Accomplishments: Began development of a secure, electronic system to track the location and status of nuclear warheads and bombs, and critical nuclear components. Includes civilian payroll for government civilian employees associated with this program. FY 2011 Plans:	4.000	-			
Congressional Adds Subtotals	4.000	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>	PROJECT 654236: <i>Engineering Analysis</i>	

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• N/A: <i>None</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

Accomplish studies, analyses, and a limited evaluation of hardware development primarily under the ICBM Prime Integration Contractor (IPIC). Cost Plus Award Fee (CPAF) and Military Interdepartmental Purchase Requests (MIPRs) are/will be used to obtain technical analyses and technical support for safety, operations and counterproliferation assessments. Supporting activities are contracted separately using contract strategies deemed most appropriate to the effort. All contracts will be openly competed.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604222F: Nuclear Weapons Support	PROJECT 654236: Engineering Analysis
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Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Pre-acquisition technical, engineering and management support	MIPR	SNL/DoE:Albuquerque, NM	3.032	2.522	Jan 2011	1.020	Feb 2012	-		1.020	Continuing	Continuing	TBD
Joint Fuze	Various	* See Remarks:Various,	8.703	8.349	Jan 2011	-		-		-	Continuing	Continuing	TBD
Subtotal			11.735	10.871		1.020		-		1.020			

Remarks

* Northrup Grumman IPIC (Clearfield, UT; San Bernardino, CA); Lockheed Martin (Valley Forge, PA); Boeing (Clearfield, UT); Booz-Allen Hamilton (Clearfield, UT); Contract Type: CPFF
 * Air Force Research Lab (Kirtland AFB, NM); Contract Type: AF Form 616
 * Tecolote Research Ind (Clearfield, UT); Contract Type: T and M
 * Sandia National Laboratories (Albuquerque, NM; Livermore, CA); Contract Type: MIPR
 * URS Corporation (Beavercreek, OH); Contract Type: T and M

Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Joint Fuze	MIPR	*See Remarks:,	-	1.391	Feb 2011	-		-		-	Continuing	Continuing	TBD
Life extension/modernization programs	Various	**See Remarks:Various,	2.412	1.896	Feb 2011	1.871	Feb 2012	-		1.871	Continuing	Continuing	TBD
Subtotal			2.412	3.287		1.871		-		1.871			

Remarks

*ICBM Systems Division (Hill AFB, UT); AFNWC (Kirtland AFB, NM); AFGSC (Barksdale, LA)
 **ITT Systems, Albuquerque, NM; Los Alamos National Labs, Los Alamos, NM; SAIC, Arlington, VA; ANSER, Arlington, VA

Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
SAP/SCI Security	MIPR	SNL:Albuquerque, NM	0.175	0.042	Feb 2011	-		-		-	Continuing	Continuing	TBD

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>				PROJECT 654236: <i>Engineering Analysis</i>					

Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Nuclear Enterprise Tracking System	TBD	TBD:TBD,	4.000	-		-		-		-	Continuing	Continuing	TBD
GPS-Denied Technology	MIPR	SNL:Albuquerque, NM	0.421	0.500	Jan 2011	-		-		-	Continuing	Continuing	TBD
Subtotal			4.596	0.542		-		-		-			

Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000

	Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	18.743	14.700		2.891		-		2.891			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>	PROJECT 654236: <i>Engineering Analysis</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>	PROJECT 654236: <i>Engineering Analysis</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Joint Fuze Development	1	2010	4	2016
W78 High Surety LEP	1	2010	4	2016
AF Legacy Nuclear Stockpile Support	1	2010	4	2016

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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
654807: Nuclear Weapons & CP Technologies	6.420	6.533	6.332	-	6.332	6.704	6.805	6.903	7.025	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
Perform engineering analyses across the counter chemical, biological, radiological, and nuclear (C-CBRN) pillars for countering Weapons of Mass Destruction (WMD) with emphasis on asymmetric threats, specifically C-CBRN, and other difficult to attack targets.											
Develop proposed materiel solutions. Transition selected nuclear and non-nuclear concepts into an acquisition development effort to include identifying funding, and developing technical, schedule, and programmatic content.											
Prepare the necessary acquisition-related documentation to support program and/or decision reviews.											
Develop, evaluate, and utilize tools required for the employment of current inventory and new concepts for combating WMD weapons to include intelligence, surveillance, and reconnaissance; battle damage assessment; and target defeat and collateral effects predictions for current and future operations.											
Budget Activity Justification: These efforts are Budget Activity 5, System Development and Demonstration, because they are system specific programs that result in identifying and developing or modifying weapons to meet new and evolving elimination and offensive capabilities for combating WMD. Efforts also include developing and/or validating target planning software for existing/new concepts and weapons for combating WMD.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Air Delivered Studies							1.150	1.100	1.150	-	1.150
Description: Analyses of warhead and associated Air Delivered system capabilities and vulnerabilities to provide recommendations for system level implementation to maintain the air delivered leg of our nuclear deterrent.											
FY 2010 Accomplishments: Supported current nuclear weapon system modernization and future system acquisition and an assessment of platform and warhead capabilities in an adversary's environment as requested by OSD, USSTRACOM, and HAF. Current system characterization in various, complex environments was initiated. This effort supported											

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B. Accomplishments/Planned Programs (\$ in Millions)					
	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
current Air Delivered platforms and warheads as well as aided in defining the design constraints for future platform acquisitions.					
FY 2011 Plans: Baseline of foreign and domestic threats to Air Delivered (AD) systems and identification of system vulnerabilities will be conducted. Additionally, an assessment of our current AD systems (aircraft, platform, and warheads) capabilities based on current and future threat environments, evaluation of the gaps that currently exist in our required capabilities, and an analysis of technologies and capabilities to address these gaps. Gravity weapons will be evaluated and addressed to maintain current capabilities. This effort will evaluate, direct, and integrate warhead efforts, platform integration, and operational suitability. Cruise missile alternatives will be evaluated and used to support continued system sustainment.					
FY 2012 Base Plans: Continuation of efforts to address threats to AD systems, warhead, platform, and/or support equipment risks and shortfalls in order to assure system viability. Continue evaluation of the gaps that currently exist in our required capabilities, and an analysis of technologies and capabilities to address these gaps. Gravity weapons will be evaluated and addressed to maintain current capabilities. This effort will evaluate, direct, and integrate warhead efforts, platform integration, and operational suitability. Cruise missile alternatives will be evaluated and used to support continued system sustainment.					
FY 2012 OCO Plans: Not applicable.					
Title: C-CBRN					
Description: The Counter Chemical, Biological, Radiological, and Nuclear (C-CBRN) studies and evaluation effort will address capability gaps, and conduct concept studies and technical assessments for countering CBRN threats from state and non-state entities.					
FY 2010 Accomplishments: Developed a baseline of foreign and domestic threats to counter adversaries CBRN capabilities. Assessed current capabilities to counter CBRN threats based on current and future threat environments, initiated an evaluation of gaps that currently exist in required capabilities, and analyzed technologies and capabilities to address these gaps. Part of the effort included developing, integrating, and testing hardware and software of advanced concepts. Began development and testing of tools such as modeling and simulation algorithms					

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604222F: Nuclear Weapons Support	PROJECT 654807: Nuclear Weapons & CP Technologies				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
to assess the complex weapon interactions necessary in evaluating technological improvements in weapon systems. This effort also enabled continued support of C-CBRN intelligence; specifically to identify orders of battle and provide mapping and data on sites of interest. Continued to develop and maintain mission planning software tools. FY 2011 Plans: Continue the baseline of foreign and domestic threats to counter adversaries CBRN capabilities. Continue an assessment of current capabilities to counter CBRN threats based on current and future threat environments, evaluation of gaps that currently exist in our required capabilities, and an analysis of technologies and capabilities to address these gaps. As part of this effort, some technologies will need to be matured to a higher Technology Readiness Level by developing, integrating, and testing hardware and software of advanced concepts. As part of this effort, tools (such as modeling and simulation algorithms) need to be developed and tested to assess the complex weapon interactions. These tools are necessary in evaluating and improving possible technological improvements in weapon systems. This effort will also enable continued support of C-CBRN intelligence; specifically to identify orders of battle and provide mapping and data on sites of interest. Continue to develop and maintain mission planning software tools. FY 2012 Base Plans: Continue to baseline AF systems against foreign and domestic threats to counter adversaries CBRN capabilities. Additionally, conduct an assessment of current capabilities to counter CBRN threats based on the current and future threat environments, evaluation of the gaps that currently exist in our required capabilities, and an analysis of technologies and capabilities to address these gaps will continue. Specific gaps and capability limitations will be assessed and efforts to address these shortfalls initiated. Tools such as modeling and simulation algorithms will be further refined and developed based on the underlying Science and Technology requirements. This effort will also enable continued support of C-CBRN intelligence; specifically to identify orders of battle and provide mapping and data on sites of interest. Continue to develop and maintain mission planning software tools. FY 2012 OCO Plans: Not applicable.						
Accomplishments/Planned Programs Subtotals		6.420	6.533	6.332	-	6.332

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>	PROJECT 654807: <i>Nuclear Weapons & CP Technologies</i>	

C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• N/A: <i>None</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

Multiple Cost Plus Award Fee (CPAF) and/or Time and Materials (T&M) contracts (the emphasis is minimal use), and Military Interdepartmental Purchase Requests (MIPRs) are/will be used to obtain technical analyses and technical support for safety, operations and counterproliferation assessments. All contracts will be openly competed.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604222F: Nuclear Weapons Support					PROJECT 654807: Nuclear Weapons & CP Technologies				
Product Development (\$ in Millions)					FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Support (\$ in Millions)					FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Test and Evaluation (\$ in Millions)					FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Air Delivered Studies	MIPR	SNL:Albuquerque, NM	1.150	1.100	Dec 2010	1.150	Dec 2011	-		1.150	Continuing	Continuing	0.000	
Engineering Analysis	C/CPAF	*SEE REMARKS:*SEE REMARKS,	5.270	5.433	Jan 2011	5.182	Dec 2011	-		5.182	Continuing	Continuing	0.000	
Subtotal			6.420	6.533		6.332		-		6.332			0.000	
Remarks														
* Operational Test & Evaluation: ESC/MIT Lincoln Labs, Boston, MA; AFRL, Albuquerque, NM; ITT/AES, Albuquerque, NM; ASC/END, Wright-Patterson AFB, OH														
*Development Test & Evaluation: ELM, SERPENT C-CBRN modeling codes; ASC, Wright-Patterson AFB, OH; AAC, Eglin AFB, FL; DTRA, Ft Belvoir VA; White Sands Missile Range, Alamagordo, NM														
Management Services (\$ in Millions)					FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			6.420	6.533		6.332		-		6.332			0.000	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force						DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>			R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>			PROJECT 654807: <i>Nuclear Weapons & CP Technologies</i>			
	Total Prior Years Cost	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract	
Remarks									

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>	PROJECT 654807: <i>Nuclear Weapons & CP Technologies</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>	PROJECT 654807: <i>Nuclear Weapons & CP Technologies</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Air Delivered Studies	1	2010	4	2016
C-CBRN Studies and Evaluation Support Activities	1	2010	4	2016

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>				PROJECT 655708: <i>Nuclear Weapons Support</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
655708: <i>Nuclear Weapons Support</i>	16.522	39.312	9.315	-	9.315	13.745	13.843	14.624	31.874	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

Note

The program funding includes reductions for Overhead Reduction efficiencies that are not intended to impact program content. The efficiencies reductions total \$0.511M in FY12.

In FY12 B61 LEP efforts were transferred from PE 0604222F, Nuclear Weapons Support, to PE 0101125F, Nuclear Weapon Modernization in order to support B61 LEP development.

A. Mission Description and Budget Item Justification

(U) Provide direct technical and engineering support for all Air Force (AF) nuclear weapon systems, support systems, facilities, and special procedures. Perform studies and analyses for nuclear capable aircraft and missile systems to include ground and maintenance support equipment required to meet certification, safety, security, reliability, operational, and other requirements; oversee and manage the AF nuclear certification process; interface with the DoD and DoE to include national laboratories, the Air Staff, operational commands, and AF nuclear weapon system program offices to accomplish nuclear weapon sustainment and life extension programs.

(U) B61 LEP: Provides DoD leadership, management, and oversight of the Air Force-led, joint DoD-DoE B61 Project Officer's Group (POG) to manage the B61 nuclear gravity weapon active and inactive stockpile. Lead the joint DoD-DoE B61 Life Extension Program (LEP) feasibility, design, cost, and downselect study to provide for the refurbishment of the B61 that allows consolidation of multiple B61 variants into one modification and provides safety, security, and use control (surety) improvements to the B61. Provide technical oversight of the DoE nuclear package LEP activities and conduct phase studies, analysis, and evaluation. Develop weapons trainers, test equipment, tech data, and training for the B61 LEP. Conduct ground and flight tests and support aircraft integration for the B61 LEP. Develop and acquire B61 tail subassembly (TSA). Provide for integration of B61 LEP with threshold aircraft.

(U) Identify, evaluate, and assess current and projected innovative concepts for combating Weapons of Mass Destruction (WMD) capabilities. Activities include participating in evaluation of projects; supporting operations, active and passive defense, and consequence management related to C-CBRN weapons and associated manufacturing and bulk storage facilities.

(U) Develop and validate of mission planning software tools for targeting WMD facilities per AF CBRN road map. This program is essential to maintaining current and future safety, security, and reliability of weapons in the AF nuclear stockpile as well as their delivery and support systems. This program also addresses current and future AF nuclear deterrence and combating WMD requirements.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604222F: Nuclear Weapons Support	PROJECT 655708: Nuclear Weapons Support				
(U) Provide Nuclear surety and certification support. Prepare nuclear surety design criteria, standards, specifications, and related requirements documents for all Air Force ground launched missile systems. Includes nuclear certification program management.						
(U) Budget Activity Justification: These efforts are Budget Activity 5, System Development and Demonstration, because they are system specific programs to identify and develop life extension programs as well as solutions to problems and/or deficiencies in AF nuclear weapons, weapon systems and the supporting infrastructure.						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: B61 LEP Description: Perform B61 Life Extension Program (LEP), Option Studies, and associated DoD acquisition. FY 2010 Accomplishments: Provided DoD leadership, management, and oversight of the Air Force-led Project Officer's Group (POG) and evaluation of B61 Life Extension Program (LEP) Options Studies. FY 2011 Plans: Continue leadership, management, and oversight of the Air Force-led POG and B61 active and inactive stockpile. Perform activities in support of associated DoD acquisition, potential competitive prototype analyses, aircraft and weapon integration efforts. FY 2012 Base Plans: Effort moved to PE 0101125F FY 2012 OCO Plans:		6.382	25.000	-	-	-
Title: Nuclear Surety and Certification Description: Prepare nuclear surety design criteria, standards, specifications, and related requirements documents for all Air Force ground launched missile systems. Includes nuclear certification program management. Portions of this effort in FY10 include civilian pay. All civilian payroll expenses are captured as one line item in FY11 and FY12. FY 2010 Accomplishments:		9.990	5.132	3.743	-	3.743

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604222F: Nuclear Weapons Support	PROJECT 655708: Nuclear Weapons Support				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Initiated a large number of no-fault independent studies and engineering surety actions in support of the AF nuclear weapons community. Actively made safety improvements to AF facilities while studying additional areas of concern. FY 2011 Plans: Continue to perform the engineering and surety analysis role by continuing studies and analyses. Continue to study issues affecting Air Force Materiel Command (AFMC) and AF nuclear weapons facilities and implement improvements as resources allow. FY 2012 Base Plans: Continue to perform the engineering and surety analysis role by continuing studies and analyses. Continue to study issues affecting AFMC and AF nuclear weapons facilities and implement improvements as resources allow. FY 2012 OCO Plans:						
Title: Nuclear Surety Support Description: Support various efforts such as the Nuclear Surety and Certification effort. FY 2010 Accomplishments: FY 2011 Plans: Program engineers will continue to act as Nuclear Project Officer Group (N-POG) lead for delivery systems, implement the aircraft surveillance program, and perform independent surety engineering studies on hardware and software upgrades to delivery systems. Continue oversight of Nuclear Certification activities, which are continuously on-going as new systems and items are introduced or existing systems and items are modified. Continue to provide management and professional services in support of programs as required. FY 2012 Base Plans: Program engineers will continue to act as Nuclear Project Officer Group (N-POG) lead for delivery systems, implement the aircraft surveillance program, and perform independent surety engineering studies on hardware and software upgrades to delivery systems. Continue oversight of Nuclear Certification activities, which are continuously on-going as new systems and items are introduced or existing systems and items are modified. Continue to provide management and professional services in support of programs as required. FY 2012 OCO Plans:		-	9.030	5.572	-	5.572

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force				DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>		R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>		PROJECT 655708: <i>Nuclear Weapons Support</i>	

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: C-CBRN Description: Identify orders of battle and provide mapping and data on sites of interest for Counter-Chemical, Biological, Radiological, and Nuclear (C-CBRN) requirements. Effort moved to Project 654807. FY 2010 Accomplishments: Initiate contractor support for C-CBRN intelligence to provide mapping and data for directed sites of interest. FY 2011 Plans: Contractor support for C-CBRN intelligence to provide mapping and data for directed sites of interest. FY 2012 Base Plans: Effort moved to Project 654807. FY 2012 OCO Plans:	0.150	0.150	-	-	-
Accomplishments/Planned Programs Subtotals	16.522	39.312	9.315	-	9.315

C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• PE 0101125F: <i>RDT&E</i>	0.000	0.000	83.941	0.000	83.941	118.823	116.609	57.038	41.281	Continuing	Continuing

D. Acquisition Strategy
Research, Development, Test, and Evaluation (RDT&E) projects performed by AF organizations are direct funded, other DoD and government agencies by Military Interdepartmental Purchase Request (MIPR) or other appropriate means. Contractor efforts are accomplished via cost plus award fee (CPAF) contacts awarded as a result of open competition.

E. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: Development & Demonstration (SDD)						R-1 ITEM NOMENCLATURE PE 0604222F: Nuclear Weapons Support				PROJECT 655708: Nuclear Weapons Support				
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
B61 Life Extension Program	C/CPAF	TBD:TBD,	5.000	20.000	Jun 2011	-		-		-	Continuing	Continuing	TBD	
Studies, Analyses, & Evaluations	Various	*See Remarks:*See Remarks,	2.503	4.728	Jan 2011	3.000	Feb 2012	-		3.000	Continuing	Continuing	TBD	
Engineering & Technical Services	C/CPAF	Sverdrup:Albuquerque, NM	1.787	5.105	Jan 2011	2.500	Feb 2012	-		2.500	Continuing	Continuing	TBD	
Subtotal			9.290	29.833		5.500		-		5.500				
Remarks * Defense Threat Reduction Agency (DTRA), Ft Belvoir, VA; DOE national laboratories such as Sandia National Laboratories (SNL), Kirtland AFB, NM & Livermore, CA, & Lawrence Livermore National Laboratory (LLNL), Livermore, CA; others as needed														
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Management & Professional Support Services	C/CPAF	MacAulay Brown:Albuquerque, NM	0.434	0.474	Jan 2011	0.500	Dec 2011	-		0.500	Continuing	Continuing	TBD	
Subtotal			0.434	0.474		0.500		-		0.500				
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>				PROJECT 655708: <i>Nuclear Weapons Support</i>						

Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
In-House Programmatic/ Financial Management (Civilian Payroll)	TBD	AFNWC:Kirtland AFB, NM	6.798	9.005	Oct 2010	3.315	Oct 2011	-		3.315	Continuing	Continuing	TBD
Subtotal			6.798	9.005		3.315		-		3.315			

	Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	16.522	39.312		9.315		-		9.315			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>	PROJECT 655708: <i>Nuclear Weapons Support</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604222F: <i>Nuclear Weapons Support</i>	PROJECT 655708: <i>Nuclear Weapons Support</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
B61 LEP	1	2010	4	2016
Nuclear Surety/Certification Support	1	2010	4	2016
C-CBRN Support	1	2010	4	2016

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