Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0604015F: Long Range Strike

BA 4: Advanced Component Development & Prototypes (ACD&P)

COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	198.957	-	-	-	-	-	-	-	Continuing	Continuing
643308: Long Range Strike (LRS)	-	198.957	-	-	-	-	-	-	_	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	198.957	-	-	-
Current President's Budget	-	198.957	-	-	-
Total Adjustments	-	-	-	-	-
 Congressional General Reductions 		-			
 Congressional Directed Reductions 		-			
 Congressional Rescissions 	-	-			
 Congressional Adds 		-			
 Congressional Directed Transfers 		-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustments	_	-	_	-	-

Change Summary Explanation

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

Air Force Page 1 of 6

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force									DATE: Feb	ruary 2011	
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM N PE 0604013				PROJECT 643308: <i>Lo</i>	ng Range St	rike (LRS)	
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
643308: Long Range Strike (LRS)	-	198.957	-	_	-	_	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

B. Accomplishments/Planned Programs (\$ in Millions)			FY 2012	FY 2012	FY 2012
	FY 2010	FY 2011	Base	oco	Total
Title: LRS	-	198.957	-	-	-
Description: not applicable					
FY 2010 Accomplishments: not applicable					
FY 2011 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.					
FY 2012 Base Plans:					
FY 2012 OCO Plans:					
Accomplishments/Planned Programs Subtotals	-	198.957	-	-	-

C. Other Program Funding Summary (\$ in Millions)

			FY 2012	FY 2012	FY 2012					Cost To	
<u>Line Item</u>	FY 2010	FY 2011	<u>Base</u>	OCO	<u>Total</u>	FY 2013	FY 2014	FY 2015	FY 2016	Complete	Total Cost
Activity Not Provided: Not	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
applicable											

D. Acquisition Strategy

Not applicable

Air Force Page 2 of 6 R-1 Line Item #43

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force	DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
3600: Research, Development, Test & Evaluation, Air Force	PE 0604015F: Long Range Strike	643308: Long Range Strike (LRS)
BA 4: Advanced Component Development & Prototypes (ACD&P)	3 4 34 4	3 3 3 3 4 7
E. Performance Metrics		
Please refer to the Performance Base Budget Overview Book for inf Force performance goals and most importantly, how they contribute		blied and how those resources are contributing to Air
Force performance goals and most importantly, now they contribute	to our mission.	

Air Force Page 3 of 6 R-1 Line Item #43

Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force DATE: February 2011 APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT** 3600: Research, Development, Test & Evaluation, Air Force PE 0604015F: Long Range Strike 643308: Long Range Strike (LRS) BA 4: Advanced Component Development & Prototypes (ACD&P) FY 2012 FY 2012 FY 2012 **Product Development (\$ in Millions)** oco **FY 2011** Base Total **Total Prior** Contract Target Method Performing Years Award Award Award Cost To Value of Cost Category Item **Activity & Location** Cost Date Cost Date Cost Date Complete **Total Cost** Contract & Type Cost Cost Not applicable Various Not applicable:, 198.957 0.000 198.957 0.000 Subtotal 198.957 0.000 198.957 0.000 FY 2012 FY 2012 FY 2012 Support (\$ in Millions) FY 2011 Base oco Total **Total Prior** Target Contract Years Method Performing Award Award Award Cost To Value of **Cost Category Item** & Type **Activity & Location** Cost Cost Date Cost Date Cost Date Cost Complete **Total Cost** Contract Subtotal 0.000 0.000 0.000 FY 2012 FY 2012 FY 2012 Test and Evaluation (\$ in Millions) FY 2011 Base oco Total Target Contract **Total Prior** Years Method Performing Award Award Award **Cost To** Value of **Cost Category Item** & Type **Activity & Location** Cost Cost Date Cost Date Cost Date Cost Complete **Total Cost** Contract Subtotal 0.000 0.000 0.000 FY 2012 FY 2012 FY 2012 Management Services (\$ in Millions) FY 2011 Base oco Total **Total Prior** Contract Target Method Performing Years Award Award Award **Cost To** Value of **Cost Category Item** & Type **Activity & Location** Cost Cost Date Cost Date Cost Date Cost Complete **Total Cost** Contract Subtotal 0.000 0.000 0.000 **Total Prior** Target FY 2012 Value of **Years** FY 2012 FY 2012 Cost To oco Cost FY 2011 Base Total Complete **Total Cost** Contract **Project Cost Totals** 198.957 0.000 198.957 0.000 Remarks

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Air Force Page 4 of 6 R-1 Line Item #43

Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force	DATE : February 2011	
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
3600: Research, Development, Test & Evaluation, Air Force	PE 0604015F: Long Range Strike	643308: Long Range Strike (LRS)
BA 4: Advanced Component Development & Prototypes (ACD&P)		

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Air Force Page 5 of 6 R-1 Line Item #43

Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 ITEM NOMENCLATURE

PE 0604015F: Long Range Strike

PROJECT

643308: Long Range Strike (LRS)

Schedule Details

	St	art	End	
Events	Quarter	Year	Quarter	Year
No title.	1	2012	4	2012