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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				PE 0603438F: <i>Space Control Technology</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	99.232	61.012	45.755	-	45.755	56.121	92.402	89.715	47.756	Continuing	Continuing
642611: <i>Technology Insertion Planning and Analysis</i>	78.992	42.038	26.715	-	26.715	36.812	72.803	69.821	27.510	Continuing	Continuing
64A007: <i>Space Range</i>	20.240	18.974	19.040	-	19.040	19.309	19.599	19.894	20.246	Continuing	Continuing

Note

The program funding includes Overhead reduction efficiencies that are not intended to impact program content. The efficiencies reductions total \$0.063M in FY12.

CY funding totals include \$16.000M requested for Overseas Contingency Operations.

A. Mission Description and Budget Item Justification

This program supports a range of activities including technology planning, development, demonstrations and prototyping, as well as modeling, simulations and exercises to support development of tactics and procedures in the Space Control mission area. The types of Space Control activities accomplished are Space Situational Awareness (SSA), Defensive Counterspace (DCS), Offensive Counterspace (OCS) and Command and Control and Battle Management. For use in the Space Control mission area, SSA includes monitoring, detecting, identifying, tracking, assessing, verifying, categorizing, and characterizing, objects and events in space and terrestrial based space capabilities. DCS includes defensive activities to protect U.S. and friendly space-systems assets, resources, and operations from enemy attempts to negate or interfere and prevention activities that limit or eliminate an adversary's ability to use U.S. space systems and services for purposes hostile to U.S. national security interests. OCS activities disrupt, deny, degrade or destroy space systems, or the information they provide, which may be used for purposes hostile to U.S. national security interests. Consistent with DOD policy, the negation efforts of this program currently focus on negation technologies which have temporary, localized, and reversible effects. Command & Control efforts include identifying technology solutions to enable fusion of data for use in multi-level security environments, near-real-time data delivery and decision support to war fighter needs. Rapid Reaction Capabilities in response to immediate war fighter needs are developed within this program.

Funding in FY10/11/12 also supports the development of the technology and infrastructure for space control elements of the space range. This includes development and demonstration of test assets, special test equipment, capabilities and systems required to test, validate, and verify performance of integrated space control systems. Additionally, this program supports the development of test range assets required to support developmental and operational test, exercises, training, and tactics development for space control systems. A collaborative command & control capability will be integrated into several range systems to provide real time communications during test event scenarios.

As a result of an FY08 \$25M congressional add, the Air Force began the Self Awareness Space Situation Awareness (SASSA) technology demonstration that will build a payload to provide tactical SSA around a host satellite. SASSA is designed to demonstrate the ability to detect attacks, locate attacking sources, and communicate relevant information to the ground. SASSA will contain a suite of threat warning sensors designed to address a range of anti-satellite and environmental threats.

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603438F: <i>Space Control Technology</i>
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SASSA will also have a communication package and common interface unit that eases integration and performs on-board sensor data processing. The interface unit and sensors can be configured into tailored sensing payloads for future space missions.

Spacetrack Integration Node Global Enhanced Reporting (STINGER) project converts an enhanced processing capability developed for missile warning radar to use for the space situation awareness program radars.

These projects are in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	100.951	61.012	45.907	-	45.907
Current President's Budget	99.232	61.012	45.755	-	45.755
Total Adjustments	-1.719	-	-0.152	-	-0.152
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-1.719	-	-0.152	-	-0.152

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 642611: *Technology Insertion Planning and Analysis*

Congressional Add: *HANDS ION*

Congressional Add: *ESP DEMO*

Congressional Add Subtotals for Project: 642611

Congressional Add Totals for all Projects

FY 2010	FY 2011
4.944	-
3.955	-
8.899	-
8.899	-

Change Summary Explanation

FY10 reductions result of FFRDC and revised economic assumptions.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603438F: Space Control Technology				PROJECT 642611: Technology Insertion Planning and Analysis			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
642611: Technology Insertion Planning and Analysis	78.992	42.038	26.715	-	26.715	36.812	72.803	69.821	27.510	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

This program supports a range of activities including technology planning, development, demonstrations and prototyping, as well as modeling, simulations and exercises to support development of tactics and procedures in the Space Control mission area. The types of Space Control activities accomplished are Space Situational Awareness (SSA), Defensive Counterspace (DCS), Offensive Counterspace (OCS) and Command and Control and Battle Management. For use in the Space Control mission area, SSA includes monitoring, detecting, identifying, tracking, assessing, verifying, categorizing, and characterizing, objects and events in space and terrestrial based space capabilities. DCS includes defensive activities to protect U.S. and friendly space-systems assets, resources, and operations from enemy attempts to negate or interfere and prevention activities that limit or eliminate an adversary's ability to use U.S. space systems and services for purposes hostile to U.S. national security interests. OCS activities disrupt, deny, degrade or destroy space systems, or the information they provide, which may be used for purposes hostile to U.S. national security interests. Analysis to support vulnerability and survivability studies and projects. Consistent with DOD policy, the negation efforts of this program currently focus on negation technologies which have temporary, localized, and reversible effects. Command & Control efforts include identifying technology solutions to enable fusion of data for use in multi-level security environments, near-real-time data delivery and decision support to war fighter needs. Rapid Reaction Capabilities in response to immediate war fighter needs are developed within this program.

Also supported is the development of the technology and infrastructure for space control elements of the space range. This includes development and demonstration of test assets, special test equipment, capabilities and systems required to test, validate, and verify performance of integrated space control systems. Additionally, this program supports the development of test range assets required to support developmental and operational test, exercises, training, and tactics development for space control systems. A collaborative command & control capability will be integrated into several range systems to provide real time communications during test event scenarios.

As a result of an FY08 \$25M congressional add, the Air Force began the Self Awareness Space Situation Awareness (SASSA) technology demonstration that will build a payload to provide tactical SSA around a host satellite. SASSA is designed to demonstrate the ability to detect attacks, locate attacking sources, and communicate relevant information to the ground. SASSA will contain a suite of threat warning sensors designed to address a range of anti-satellite and environmental threats. SASSA will also have a communication package and common interface unit that eases integration and performs on-board sensor data processing. The interface unit and sensors can be configured into tailored sensing payloads for future space missions.

Spacetrack Integration Node Global Enhanced Reporting (STINGER) project converts an enhanced processing capability developed for missile warning radar to use for the space situation awareness program radars.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603438F: Space Control Technology	PROJECT 642611: Technology Insertion Planning and Analysis			
These projects are in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.					
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: SSA Description: Space Situational Awareness efforts such as key space situational awareness enabling technologies, space sensor value modeling and architecture analysis. FY 2010 Accomplishments: Continue analysis to support proximity Indications and Warnings sensor trade space. Generating multi-community requirements sets for use in assessing solution options. FY 2011 Plans: Continuing optical sensor evaluations to augment the Space Surveillance Network, and Space Object Identification missions. FY 2012 Base Plans: SSA- Explore developing market of smallsat and cubesats for potential SSA sensor platforms. Perform technical assessments of possible sensors to augment the existing SSA capabilities of USAF. FY 2012 OCO Plans: Not applicable	-	-	4.000	-	4.000
Title: Survivability FY 2010 Accomplishments: Analysis to support vulnerability and survivability studies and projects FY 2011 Plans: Analysis to support vulnerability and survivability studies and projects FY 2012 Base Plans: FY 2012 OCO Plans:	4.103	0.990	1.000	-	1.000
Title: DCS FY 2010 Accomplishments:	9.404	4.554	9.528	-	9.528

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Continuing asymmetric threat vulnerability and analysis in support of Space and Missile Center and partnered acquisition developments. FY 2011 Plans: Continuing proximity Indications and Warnings (I&W) sensor development. Procuring initial components for performance validation and integration and test development. Planning for follow-on qualifications and flight testing. FY 2012 Base Plans: FY 2012 OCO Plans: Not applicable						
Title: SPP FY 2010 Accomplishments: Began capability-based vulnerability and susceptibility assessments of blue architectures to identify options to enhance the survivability of the overall space architecture. Established a capabilities and Interdependencies (C&I) analysis team to keep a current database to provide senior leaders with understanding of space capabilities, interdependencies and consequence of loss in support of planning an decision making. FY 2011 Plans: Transferred to new PE 060380F, Space Protection Program FY 2012 Base Plans: FY 2012 OCO Plans: Not applicable		6.820	-	-	-	-
Title: C2 FY 2010 Accomplishments: Continuing task execution, with completion expected towards the end of CY 2010. Analyzing space control mission needs for continued C2 efforts in support of ESC mission transition earlier in the year. FY 2011 Plans: not applicable FY 2012 Base Plans:		2.208	-	-	-	-

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
FY 2012 OCO Plans: Not applicable						
Title: Rapid Reaction Branch (RRB) FY 2010 Accomplishments: Developing advanced capabilities in response to warfighter JUONs. Integrating and testing for new advanced techniques and technologies. Evaluating methods and technologies to answer new USSTRACOM Evaluation Request Messages (EReqMs). Developing techniques/technologies for further expansion of current warfighter capabilities. FY 2011 Plans: Will develop and test quick reaction capabilities to satisfy the UONS, JUONs and EReqMs received from USSTRATCOM and other warfighting commands. Funding includes \$16M OCO request to replenish deployed assets. FY 2012 Base Plans: FY 2012 OCO Plans:		7.235	20.809	4.867	-	4.867
Title: SASSA FY 2010 Accomplishments: Continue development of the payload, integration on a bus for on-orbit demonstration of space protection capabilities. Deliver SASSA payload for beginning integration at the end of FY 2010. FY 2011 Plans: Complete SASSA integration in preparation for launch and on-orbit demonstration in FY 2012 and 2013. FY 2012 Base Plans: FY 2012 OCO Plans: Not applicable		24.160	1.537	-	-	-
Title: STINGER FY 2010 Accomplishments:		1.899	-	0.386	-	0.386

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Conversion of an enhanced processing capability developed for missile warning radar to use for the space situation awareness program radars. FY 2011 Plans: Not applicable FY 2012 Base Plans: FY 2012 OCO Plans: Not applicable						
Title: Program Office Support FY 2010 Accomplishments: Provides Program Office and Other Technical Support including System Engineering and Architectural Support. FY 2011 Plans: Provides Program Office and Other Technical Support including System Engineering and Architectural Support. FY 2012 Base Plans: FY 2012 OCO Plans:		14.264	14.148	6.934	-	6.934
Accomplishments/Planned Programs Subtotals		70.093	42.038	26.715	-	26.715
		FY 2010	FY 2011			
Congressional Add: HANDS ION FY 2010 Accomplishments: HANDS ION- The intent is to develop an infra red camera for a small telescope for the purpose of providing the capability of a single daylight IR tracking prototype system for geosynchronous SSA FY 2011 Plans:		4.944	-			
Congressional Add: ESP DEMO FY 2010 Accomplishments: Space Situational Awareness FY 2011 Plans:		3.955	-			
Congressional Adds Subtotals		8.899	-			

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C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• Activity Not Provided: <i>None</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

All contracts funded in this program element will be awarded using competitive procedures to the maximum extent possible. Program consists of numerous small projects.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force										DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603438F: Space Control Technology				PROJECT 642611: Technology Insertion Planning and Analysis					
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Survivability	C/CPFF	DTIC:,	4.103	0.990	Jan 2011	1.000	Jan 2012	-		1.000	0.000	6.093	0.000
HANDS ION CONGRESSIONAL ADD	SS/CPFF	OCEANIT:Kihei, HI	4.944	-		-		-		-	0.000	4.944	0.000
ESP DEMO CONGRESSIONAL ADD	MIPR	DMEA:,	6.955	-		-		-		-	0.000	6.955	0.000
SSA Development	Various	Various:Various,	22.401	-		4.000	Jan 2012	-		4.000	Continuing	Continuing	TBD
DCS Activities	Various	Various:Various,	65.862	4.554	Jan 2011	9.528	Jan 2012	-		9.528	Continuing	Continuing	TBD
Counterspace C2	Various	Various:Various,	3.406	-		-		-		-	Continuing	Continuing	TBD
Counterspace Technology Prototyping	Various	Various:Various,	81.397	20.809	Jan 2011	4.867	Jan 2012	-		4.867	Continuing	Continuing	TBD
SASSA Tech Demo	Various	Assurance Technolgy Corporation:Carlisle, MA	74.160	1.537	Jan 2011	-		-		-	4.500	80.197	40.000
STINGER	TBD	TBD:TBD,	1.896	-		0.386	Jan 2012	-		0.386	Continuing	Continuing	TBD
Space Protection Program	Various	Various:TBD,	6.821	-		-		-		-	0.000	6.821	0.000
Subtotal			271.945	27.890		19.781		-		19.781			
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
System Engineering and Architectural Support	C/CPAF	TASC:Redondo Beach, CA	1.000	0.900	May 2011	-		-		-	Continuing	Continuing	TBD
Program Office and Other Technical Support	Various	SMC:El Segundo, CA	28.031	5.563	Jan 2011	0.501	Nov 2011	-		0.501	Continuing	Continuing	TBD
STS System Engineering	C/FFP	AT&T:El Segundo, CA	1.699	2.478	Oct 2010	1.800	Oct 2011	-		1.800	0.000	5.977	0.000
AEROSPACE SUPPORT	RO	Aerospace Corp:El Segundo, CA	5.752	5.207	Oct 2010	4.633		-		4.633	0.000	15.592	0.000
Subtotal			36.482	14.148		6.934		-		6.934			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603438F: <i>Space Control Technology</i>				PROJECT 642611: <i>Technology Insertion Planning and Analysis</i>					

Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000

Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000

			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			308.427	42.038		26.715		-		26.715			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 ITEM NOMENCLATURE PE 0603438F: Space Control Technology	PROJECT 642611: Technology Insertion Planning and Analysis

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603438F: <i>Space Control Technology</i>	PROJECT 642611: <i>Technology Insertion Planning and Analysis</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Continue Technology Roadmaps & Planning	1	2010	4	2016
SSA- Continue sensor development	1	2010	4	2016
DCS - Continue DCS technology development and evaluation	1	2010	4	2016
DCS - Continue Vulnerability and threat assessment report	1	2010	4	2016
Concept Studies	1	2010	4	2016
Prototyping and Rapid Transition to Weapons Systems	1	2010	4	2016
SASSA Sensor Delivery	4	2010	1	2011
SASSA Integration	4	2010	3	2012

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603438F: <i>Space Control Technology</i>				PROJECT 64A007: <i>Space Range</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
64A007: <i>Space Range</i>	20.240	18.974	19.040	-	19.040	19.309	19.599	19.894	20.246	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

A. Mission Description and Budget Item Justification

This program supports the development of space test and training range capabilities required to support developmental and operational test, training, exercises and tactics development for Space Control systems and related architecture. This includes development and demonstration of test assets, special test equipment, capabilities and systems required to test, validate, and verify performance of integrated space control systems. Additionally, this program supports the development of test range assets required to support developmental and operational test, exercises, training, and tactics development for space control systems. A collaborative command & control capability will be integrated into several range systems to provide real time communications during test event scenarios.

This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Range Control Description: Range Control - Development and acquisition of mobile, transportable, and fixed range monitoring and communications capabilities for the space range FY 2010 Accomplishments: Transitioning from Space Range Operations Center (SROC) Test-bed into the SROC. Conducting DT/OT and preparing to make the new system operational. Transition from the SMU test-bed into fully operational COTS/ GOTS system integrated inside the SROC. Deliver the first phase of Space - Center Scheduling Enterprise (S-CSE). FY 2011 Plans: Planning initial delivery of the SROC early in the FY. Completing additional upgrades to deliver a fully capable SROC system with deployable/transportable capability. Complete SMU integration into the SROC. Beginning the second phase of S-CSE. FY 2012 Base Plans:	11.559	11.763	11.932	-	11.932

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Complete delivery of SROC. Planning initial delivery of transportable range system and signal monitoring unit. Continues second phase of S-CSE implementation. FY 2012 OCO Plans:						
Title: Bandwith Support Description: STTR Leased Bandwith FY 2010 Accomplishments: Providing required space range satellite communications bandwidth for exercise, testing and training of both offensive and defensive space control systems on the space range. FY 2011 Plans: Providing required space range satellite communications bandwidth for exercise, testing and training of both offensive and defensive space control systems on the space range. FY 2012 Base Plans: Providing required space range satellite communications bandwidth for exercise, testing and training of both offensive and defensive space control systems on the space range. FY 2012 OCO Plans:		3.000	3.040	3.100	-	3.100
Title: Program Office Support Description: Provides program office and other technical support including systems engineering and architectural support. FY 2010 Accomplishments: Provides program office and other technical support including systems engineering and architectural support. FY 2011 Plans: Provides program office and other technical support including systems engineering and architectural support. FY 2012 Base Plans: Provides program office and other technical support including systems engineering and architectural support. FY 2012 OCO Plans:		5.681	4.171	4.008	-	4.008
Accomplishments/Planned Programs Subtotals		20.240	18.974	19.040	-	19.040

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C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• Activity Not Provided: <i>No Additonal Funding</i>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

All contracts funded in this program element will be awarded using competitive procedures to the maximum extent possible.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603438F: Space Control Technology				PROJECT 64A007: Space Range						
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Leased Bandwidth	SS/FFP	DISA:Arlington, VA	6.000	3.040	Feb 2011	3.100	Feb 2012	-		3.100	Continuing	Continuing	TBD	
STTR Upgrade (Execution Test Center)	C/CPFF	Harris Corp:Melbourne, FL	9.633	-		-		-		-	9.109	18.742	9.109	
Space Range Operations Center	C/CPAF	Harris Corp:Melbourne, FL	5.603	9.760	Nov 2010	5.698	Feb 2012	-		5.698	30.000	51.061	30.000	
STTR Transportable	C/TBD	Harris Corp:Melbourne, FL	-	-		0.500	Feb 2012	-		0.500	9.000	9.500	10.000	
Signal Generation, Monitoring and Collection	C/CPFF	TBD:TBD,	4.213	1.379	Nov 2010	3.734	Nov 2011	-		3.734	15.000	24.326	15.000	
Range Scheduling Tool	SS/TBD	Various:Various,	0.892	0.400	Nov 2010	-		-		-	1.000	2.292	1.300	
Advanced Capabilities Environment (ACE)	C/CPAF	Harris Corp:Melbourne, FL	-	0.224	Nov 2010	2.000	Nov 2011	-		2.000	5.424	7.648	5.424	
MCATS II Upgrade	C/CPAF	Harris:Melbourne, FL	0.503	-		-		-		-	0.000	0.503	0.000	
Subtotal			26.844	14.803		15.032		-		15.032				
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Program Office and Other Technical Support	Various	SMC:El Segundo, CA	22.827	4.171	Nov 2010	4.008	Nov 2011	-		4.008	Continuing	Continuing	TBD	
Subtotal			22.827	4.171		4.008		-		4.008				
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				R-1 ITEM NOMENCLATURE PE 0603438F: <i>Space Control Technology</i>				PROJECT 64A007: <i>Space Range</i>					

Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000

	Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	49.671	18.974		19.040		-		19.040			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603438F: <i>Space Control Technology</i>	PROJECT 64A007: <i>Space Range</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603438F: <i>Space Control Technology</i>	PROJECT 64A007: <i>Space Range</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Procure Leased Assets	1	2010	4	2016
Upgrade Transportable System	2	2012	4	2016
Develop fixed-site capability (SROC)	1	2010	4	2016
Signal monitoring and collection (SMU)	1	2010	4	2016
Signal Monitoring Unit Delivery (SMU)	3	2011	3	2011
Signal Monitoring Unit Delivery 2	4	2012	4	2012
Range Scheduling Software Tool	1	2010	4	2010
Range Scheduling Software Tool Delivery	2	2011	2	2011