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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Air Force	<b>DATE:</b> February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				PE 0305146F: <i>Defense Joint Counter Intelligence Program</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	0.039	0.040	0.039	-	0.039	0.042	0.043	0.043	0.044	Continuing	Continuing
671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>	0.039	0.040	0.039	-	0.039	0.042	0.043	0.043	0.044	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This effort encompasses protection of defense critical technology and infrastructure, personnel, and operations from foreign intelligence services, terrorists and other covert and clandestine threats. There are five sub-projects; CI Support to Force Protection, CI Support to Combatant Commands and Defense Agencies, Research Critical Technology Protection, CI Information Infrastructure Protection and CI Technical Services. This project is in Budget Activity 07, Operational System Development, because it supports research and development activities for fielded weapon systems.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	0.039	0.040	0.041	-	0.041
Current President's Budget	0.039	0.040	0.039	-	0.039
Total Adjustments	-	-	-0.002	-	-0.002
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.002	-	-0.002

**Change Summary Explanation**

Funding for the Air Force CounterIntelligence (CI) mission.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0305146F: Defense Joint Counter Intelligence Program				PROJECT 671931: TECH SURVEIL COUNTER MEAS EQPT			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
671931: TECH SURVEIL COUNTER MEAS EQPT	0.039	0.040	0.039	-	0.039	0.042	0.043	0.043	0.044	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
This effort encompasses protection of defense critical technology and infrastructure, personnel, and operations from foreign intelligence services, terrorists and other covert and clandestine threats. There are five sub-projects; CI Support to Force Protection, CI Support to Combatant Commands and Defense Agencies, Research Critical Technology Protection, CI Information Infrastructure Protection and CI Technical Services.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Technology and Infrastructure							0.039	0.040	0.039	-	0.039
Description: Funds manpower authorizations, support equipment, necessary facilities and associated costs.											
FY 2010 Accomplishments: Begin funding manpower authorizations, support equipment, necessary facilities and associated costs.											
FY 2011 Plans: Continue funding manpower authorizations, support equipment, necessary facilities and associated costs.											
FY 2012 Base Plans: Continue funding manpower authorizations, support equipment, necessary facilities and associated costs.											
FY 2012 OCO Plans:											
Accomplishments/Planned Programs Subtotals							0.039	0.040	0.039	-	0.039

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Air Force			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0305146F: <i>Defense Joint Counter Intelligence Program</i>	<b>PROJECT</b> 671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>	

## C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• PE35128F: <i>Security/Investigative Activities</i>	0.804	0.809	0.823	0.000	0.823	0.841	0.830	0.830	0.000	Continuing	Continuing

## D. Acquisition Strategy

Accomplished jointly within the DoD, Counterintelligence, and Law Enforcement communities with the various government laboratories, and major defense contractors to identify locations with the ability to develop investigative tools unique to our mission needs.

## E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2012 Air Force											<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0305146F: <i>Defense Joint Counter Intelligence Program</i>				<b>PROJECT</b> 671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>					
<b>Product Development (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Technical Services	Various	Various:Various,	0.039	0.040	Mar 2011	0.039	Mar 2012	-		0.039	Continuing	Continuing	TBD
<b>Subtotal</b>			0.039	0.040		0.039		-		0.039			
<b>Support (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			-	-		-		-		-	0.000	0.000	0.000
<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			-	-		-		-		-	0.000	0.000	0.000
<b>Management Services (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			-	-		-		-		-	0.000	0.000	0.000
			<b>Total Prior Years Cost</b>	<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>			0.039	0.040		0.039		-		0.039			
<b>Remarks</b>													

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2012 Air Force		<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0305146F: <i>Defense Joint Counter Intelligence Program</i>	<b>PROJECT</b> 671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Air Force			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0305146F: <i>Defense Joint Counter Intelligence Program</i>	<b>PROJECT</b> 671931: <i>TECH SURVEIL COUNTER MEAS EQPT</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Develop tools	1	2010	2	2016
Test and Evaluate	2	2010	4	2016

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