Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0208059F: CYBER Command

COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	1.117	0.702	-	0.702	0.516	0.515	0.406	0.413	Continuing	Continuing
676002: CYBER SYSTEMS MODERNIZATION	-	1.117	0.702	-	0.702	0.516	0.515	0.406	0.413	Continuing	Continuing

A. Mission Description and Budget Item Justification

Funding was inadvertently placed in PE 0208059F and should be moved to PE 0307141F.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	0.702	-	0.702
Current President's Budget	-	1.117	0.702	-	0.702
Total Adjustments	-	1.117	-	-	=
 Congressional General Reductions 		-			
 Congressional Directed Reductions 		-			
 Congressional Rescissions 	-	-			
 Congressional Adds 		-			
 Congressional Directed Transfers 		-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustments	-	1.117	-	-	-

Change Summary Explanation

FY11: The FY 2010 President's Budget submittal did not reflect FY 2011 through FY 2015 funding. Therefore, explanation of changes between the two budget positions cannot be made in a relevant manner.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011		
			R-1 ITEM NOMENCLATURE PE 0208059F: CYBER Command				PROJECT 676002: CYBER SYSTEMS MODERNIZATIO			RNIZATION
FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
-	1.117	0.702	-	0.702	0.516	0.515	0.406	0.413	Continuing	Continuing
0	0	0	0	0	0	0	0	0		
n PE 02080	59F and sho	uld be move	ed to PE 030	7141F.	,			FY 2012	FY 2012	FY 2012
	FY 2010 FY 2010 outliness outliness titem Justin PE 02080	### Action FY 2011 The state of the stat	### A Second Sec	### R-1 ITEM N & Evaluation, Air Force ment FY 2010	R-1 ITEM NOMENCLAT	R-1 ITEM NOMENCLATURE RE 0208059F: CYBER Command PE 0208059F: CYBER	R-1 ITEM NOMENCLATURE RE 0208059F: CYBER Command PE 0208059F: CYBER	R-1 ITEM NOMENCLATURE PROJECT 676002: CY Evaluation, Air Force PE 0208059F: CYBER Command 676002: CY EY 2010 FY 2011 Base OCO Total FY 2013 FY 2014 FY 2015	R-1 ITEM NOMENCLATURE PROJECT 676002: CYBER SYSTEMENT FY 2010 FY 2011 Base OCO Total FY 2013 FY 2014 FY 2015 FY 2016	R-1 ITEM NOMENCLATURE PROJECT 676002: CYBER SYSTEMS MODER

B. Accomplishments/Planned Programs (\$ in Millions)			FY 2012	FY 2012	FY 2012
	FY 2010	FY 2011	Base	oco	Total
Title: MAJOR THRUST 1	-	1.117	0.702	-	0.702
Description: CYBER System Modernization					
FY 2010 Accomplishments: CYBER System Modernization					
FY 2011 Plans: CYBER System Modernization					
FY 2012 Base Plans: CYBER System Modernization					
FY 2012 OCO Plans:					
Accomplishments/Planned Programs Subtotals	-	1.117	0.702	-	0.702

C. Other Program Funding Summary (\$ in Millions)

			FY 2012	FY 2012	FY 2012					Cost To	
<u>Line Item</u>	FY 2010	FY 2011	<u>Base</u>	OCO	<u>Total</u>	FY 2013	FY 2014	FY 2015	FY 2016	Complete	Total Cost
• N/A:	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

D. Acquisition Strategy

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development	PE 0208059F: CYBER Command	676002: CYBER SYSTEMS MODERNIZATION
E. Performance Metrics		
Please refer to the Performance Base Budget Overview Book for Force performance goals and most importantly, how they contrib		olied and how those resources are contributing to Air

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force DATE: February 2011 APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT** 3600: Research, Development, Test & Evaluation, Air Force PE 0208059F: CYBER Command 676002: CYBER SYSTEMS MODERNIZATION BA 7: Operational Systems Development FY 2012 FY 2012 FY 2012 **Product Development (\$ in Millions)** oco **FY 2011** Base Total **Total Prior** Contract Target Method Performing Years Award Award Award Cost To Value of Complete **Cost Category Item Activity & Location** Cost Cost Date Cost Date Cost Date **Total Cost** Contract & Type Cost **CYBER Systems** TBD TBD:TBD, 1.117 0.702 0.702 0.000 1.819 0.000 Modernization Subtotal 1.117 0.702 0.702 0.000 1.819 0.000 FY 2012 FY 2012 FY 2012 Support (\$ in Millions) FY 2011 Base oco Total **Total Prior** Contract Target Method Performing Years Award Award Award Cost To Value of **Cost Category Item Activity & Location** Cost Cost Date Cost Date Cost Date Cost Complete **Total Cost** Contract & Type Subtotal 0.000 0.000 0.000 FY 2012 FY 2012 FY 2012 Test and Evaluation (\$ in Millions) oco Total **FY 2011** Base Contract **Total Prior Target** Method Performing Years Award **Award** Award Cost To Value of **Cost Category Item** & Type **Activity & Location** Cost Cost Date Cost Date Cost Date Cost Complete **Total Cost** Contract Subtotal 0.000 0.000 0.000 FY 2012 FY 2012 FY 2012 Management Services (\$ in Millions) FY 2011 oco Total Base **Total Prior** Contract **Target** Method Performing Years Award **Award** Award **Cost To** Value of **Cost Category Item Activity & Location** Cost Date Cost Cost **Total Cost** & Type Cost Date Date Cost Complete Contract Subtotal 0.000 0.000 0.000 **Total Prior** Target FY 2012 Value of Years FY 2012 FY 2012 Cost To **FY 2011** oco **Total Cost** Cost Base Total Complete Contract **Project Cost Totals** 1.117 0.702 0.702 0.000 1.819 0.000 Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force	DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force	R-1 ITEM NOMENCLATURE PE 0208059F: CYBER Command	PROJECT 676002: CYBER SYSTEMS MODERNIZATION			
BA 7: Operational Systems Development					

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force		DATE : February 2011	
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
3600: Research, Development, Test & Evaluation, Air Force	PE 0208059F: CYBER Command	676002: CY	BER SYSTEMS MODERNIZATION
BA 7: Operational Systems Development			

Schedule Details

	St	art	End		
Events	Quarter	Year	Quarter	Year	
CYBER Systems Modernization	1	2011	4	2011	

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