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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				PE 0208021F: <i>Information Warfare Support</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	13.361	2.294	2.322	-	2.322	2.355	2.390	2.424	2.467	Continuing	Continuing
670374: <i>Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt</i>	13.361	2.294	2.322	-	2.322	2.355	2.390	2.424	2.467	Continuing	Continuing

Note

In FY 2011, 670374, Electronic Combat Spt, C3 Protection/Multi-Mission, Technology, RDT&E for Intelligence Support to Counterspace was transferred to PE 0301400F, Space Superiority Intelligence, for proper execution in Air Force Space Command (AFSPC).

A. Mission Description and Budget Item Justification

This Program Element funds research and development of information operations (IO) and intelligence capabilities required to execute counterspace and information operations in support of combatant commanders. Programs that are supported include the Information Warfare Planning Capability (IWPC) and Counterspace Intelligence Support.

IWPC is a full-spectrum, offensive and defensive, planning capability. IWPC is an Air and Space Operations Center (AOC) weapon system component which enables operators to develop strategic courses of action for the Joint Forces Air Component Commander (JFACC), create Air Operations Directives (AODs) and Joint Air Operations Plans (JAOPs), and nominate IO "targets" for inclusion into the Master Air Attack Plan and the Joint Integrated Prioritized Target List (JIPTL). This project funds the development and upgrade, testing and evaluation, and installation and training of an evolving suite of interoperable planning and decision support capabilities comprised of software, hardware, and communications products. This project will identify and implement an open, scalable system architecture that will accommodate growth as the virtual world grows and cyber operations change. The project builds functional software modules that are designed to be interoperable with C2 systems such as the Theater Battle Management Core System (TBMCS) and other AOC tools.

The Counterspace effort provides intelligence support for key find, fix, track, target, engage, and assess (F2T2EA) requirements supporting counterspace activities and also performs developmental intelligence collection to support new capability acquisition and development. This project funds transportable intelligence collection and analysis capabilities that are modular (plug-and-play), and can keep pace with technological advances and emerging threats; intelligence support systems supporting Space Situational Awareness activities that provide the requisite current and predictive knowledge of space events and threat conditions; and, intelligence support to Space Protection Programs by providing architectural survivability analysis of critical mission assets for mission assurance. It also supports phased threat system Analysis and Studies (A&S), test support, lab equipment, and Material Acquisition and Exploitation (MAE) for new system development and vulnerability/susceptibility assessments to support tactics, techniques and procedures (TTP) development, and future threat technology studies necessary for mission area success, the achievement of space superiority, and to preserve the US space advantage across all domains. This PE funds development and continued research to identify existing military and commercial efforts which can satisfy unfulfilled operational requirements for IO planning and integration. Activities also include studies and analysis to support both current program planning and execution and future program planning. This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

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APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>
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B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	13.779	2.294	2.330	-	2.330
Current President's Budget	13.361	2.294	2.322	-	2.322
Total Adjustments	-0.418	-	-0.008	-	-0.008
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-0.058	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.360	-			
• Other Adjustments	-	-	-0.008	-	-0.008

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 670374: *Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt*

Congressional Add: *Electromagnetic Battlespace Management*

Congressional Add Subtotals for Project: 670374

Congressional Add Totals for all Projects

FY 2010	FY 2011
1.591	-
1.591	-
1.591	-

Change Summary Explanation

In FY 2011, 670374, Electronic Combat Spt, C3 Protection/Multi-Mission, Technology, RDT&E for Intelligence Support to Counterspace was transferred to PE 0301400F, Space Superiority Intelligence, for proper execution in AFSPC.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0208021F: Information Warfare Support				PROJECT 670374: Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
670374: Electronic Combat Spt, C3 Protection/Multi-Mission, Technology and Spt	13.361	2.294	2.322	-	2.322	2.355	2.390	2.424	2.467	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		

Note

In FY 2011, 670374, Electronic Combat Spt, C3 Protection/Multi-Mission, Technology, RDT&E for Intelligence Support to Counterspace was transferred to PE 0301400F, Space Superiority Intelligence, for proper execution in AFSPC.

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force				DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development		R-1 ITEM NOMENCLATURE PE 0208021F: Information Warfare Support		PROJECT 670374: Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: IWPC Description: IWPC Installation/Training/Upgrades FY 2010 Accomplishments: This funding allowed the program office to maintain the IWPC program in support of continued warfighter requirements. This project funded the upgrade, installation, and training of the IWPC suite of planning and decision support tools. Software and hardware updates were necessary to keep up with existing technology and maintain interoperability with external programs. The funds also supported required testing and contract support. FY 2011 Plans: This funding continues the maintainance of the IWPC program to meet warfighter requirements. This project funds the upgrades, installation, and training of the IWPC suite of planning and decision support tools. Software and hardware updates are necessary to keep up with existing technology and maintain interoperability with external programs. These funds also support required testing and contract support. FY 2012 Base Plans: This funding will support maintainance of the IWPC program to meet continued warfighter requirements. This project will fund training and upgrades of the IWPC suite of planning an decision support tools. Software and hardware updates are necessary to keep up with existing technology and maintain interoperability with external programs. Will also fund required testing and contract support. FY 2012 OCO Plans:		2.240	2.294	2.322	-	2.322
Title: Counterspace Intel Support Description: Counterspace Intelligence Support FY 2010 Accomplishments: Funding provided intelligence support to counterspace activities. The project supported space situational awareness activities providing predictive threat conditions and survivability analysis for mission assurance. Project funds supported testing, lab environment, and material acquisition and exploitation along with tactics, techniques, and procedures development. FY 2011 Plans:		9.530	-	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force							DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>			R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>			PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>					

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
<i>FY 2012 Base Plans:</i>					
<i>FY 2012 OCO Plans:</i>					
Accomplishments/Planned Programs Subtotals	11.770	2.294	2.322	-	2.322

	FY 2010	FY 2011
<i>Congressional Add:</i> Electromagnetic Battlespace Management	1.591	-
<i>FY 2010 Accomplishments:</i> Congressional Add: Electromagnetic Battlespace Management.		
<i>FY 2011 Plans:</i>		
Congressional Adds Subtotals	1.591	-

C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• PE 0208021F: <i>Information Warfare Support, O&M</i>	0.799	0.239	1.153	0.000	1.153	1.194	1.234	0.690	0.000	Continuing	Continuing

D. Acquisition Strategy
IWPC site installations of Ver 4.25 will continue through end of FY11. Future upgrades will be delivered as maintenance releases with incremental increases in capability.

E. Performance Metrics
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT					
3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				PE 0208021F: Information Warfare Support				670374: Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt					
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
IWPC Prime Contract	SS/FFP	General Dynamics:San Antonio, TX	0.855	1.195	Oct 2010	1.158	Oct 2011	-		1.158	Continuing	Continuing	TBD
Counterspace and R&D Intelligence Support	Various	Various:Lackland AFB, TX	2.424	-		-		-		-	0.000	2.424	0.000
Architecture Upgrade Support to SSA,SSP & Counterspace	Various	Various:Lackland AFB, TX	1.510	-		-		-		-	0.000	1.510	0.000
Data Analysis and Product Development for R&D	Various	Various:Lackland AFB, TX	5.217	-		-		-		-	0.000	5.217	0.000
Deployment Support for Testing and Data Collection	Various	Various:Lackland AFB, TX	0.437	-		-		-		-	0.000	0.437	0.000
Subtotal			10.443	1.195		1.158		-		1.158			
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Acquisition Support	C/CPAF	Various:San Antonio, TX	0.435	0.475	Nov 2010	0.493	Nov 2011	-		0.493	Continuing	Continuing	0.000
Engineering Support	Various	Various:San Antonio, TX	0.481	0.358	Oct 2010	0.391	Oct 2011	-		0.391	Continuing	Continuing	0.000
Congressional Add	Various	Various:Lackland AFB, TX	1.583	-		-		-		-	0.000	1.583	0.000
Subtotal			2.499	0.833		0.884		-		0.884			0.000
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
IWPC 46 Det 2 Test Support	C/CPAF	46th TS:Eglin AFB, FL	0.290	0.180	Apr 2011	0.180	Mar 2012	-		0.180	Continuing	Continuing	TBD
IWPC 605th Test Support	C/CPAF	605th:Eglin AFB, FL	0.129	0.086	May 2011	0.100	Apr 2012	-		0.100	Continuing	Continuing	TBD
Subtotal			0.419	0.266		0.280		-		0.280			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>					R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>					PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>			

Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-	0.000	0.000	0.000

	Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	13.361	2.294		2.322		-		2.322			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>	PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>	PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0208021F: <i>Information Warfare Support</i>	PROJECT 670374: <i>Electronic Combat Spt, C3 Protection/ Multi-Mission, Technology and Spt</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
IWPC Development Test & Integration	3	2011	3	2016
IWPC Fielding/Site Installation	1	2010	4	2011
IWPC Upgrades/Maintenance Releases	1	2010	4	2016
Exercises	1	2010	4	2016
Counterspace and R&D Intelligence Support	1	2010	4	2010
Architecture Upgrade Supporting SSA, SSP, & Counterspace	1	2010	4	2010
Data Analysis and Product Development for R&D	1	2010	4	2010
Deployment Support for Testing and Data Collection	1	2010	4	2010