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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Air Force	<b>DATE:</b> February 2011
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0207418F: <i>TAC AIRBORNE CONTROL SYSTEM</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	-	8.309	-	8.309	5.786	4.467	3.362	3.612	Continuing	Continuing
675234: <i>TACP Support</i>	-	-	8.309	-	8.309	5.786	4.467	3.362	3.612	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Joint Terminal Control Training and Rehearsal System (JTC TRS) project, under the Tactical Airborne Control System, funds development necessary to provide a Distributed Mission Operations (DMO) capable, high-fidelity simulator for the Joint Terminal Attack Controller (JTAC), Combat Control Team (CCT) and Air Support Operations Center (ASOC). JTC TRS provides incremental development to network aircrew full mission trainers and mission training centers in Increment 1. Increment 2 integrates the ASOCs and Special Operations Forces (SOF) Command and Control (C2) Simulation System (ASC2S2) trainer for Joint Fires. ASC2S2 is a continuation of the Joint Theater Air Ground Simulation System initially funded in 2009. It complements the JTC TRS trainer by providing persistent simulated C2 echelons supporting a total air-ground virtual environment for networked air- ground training and mission rehearsal capability that will develop both JTAC/CCT skills and ASOC/SOF C2 battlestaff skills. The JTC TRS Project provides research and development to facilitate interoperability with joint/sister Service air ground simulation using industry standards. ASC2S2 will provide the ASOC, SOF, and TACP with the vertical and horizontal C2 communications and coordination required for training and mission rehearsal. It will be designed to meet the needs and training requirements for personnel conducting Joint Theater Air Ground C2. The Enhanced operational training in support of conventional and special operations forces during irregular and traditional warfare will result in better efficiency and effectiveness in real-world contingencies. The system will be designed to incorporate live, virtual, and constructive training environments using the DMO and Joint National Training Capability network to connect to other Theater Air Ground System C2 elements or simulate those elements using intelligent agent technology. ASC2S2 will have full tactical datalink capability to replicate real-world digital communications. The system will be composed of a secure network connection, a constructive simulation environment generator with sharable databases, computer work stations (using assigned C2 mission systems/applications) for every ASOC/SOF crew position, and an instructor/operator station.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	-	-	8.337	-	8.337
Current President's Budget	-	-	8.309	-	8.309
Total Adjustments	-	-	-0.028	-	-0.028
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.028	-	-0.028

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0207418F: TAC AIRBORNE CONTROL SYSTEM				PROJECT 675234: TACP Support			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
675234: TACP Support	-	-	8.309	-	8.309	5.786	4.467	3.362	3.612	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0	0	0	0	0	0		
A. Mission Description and Budget Item Justification											
The Joint Terminal Control Training and Rehearsal System (JTC TRS) project, under the Tactical Airborne Control System, funds development necessary to provide a Distributed Mission Operations (DMO) capable, high-fidelity simulator for the Joint Terminal Attack Controller (JTAC), Combat Control Team (CCT) and Air Support Operations Center (ASOC). JTC TRS provides incremental development to network aircrew full mission trainers and mission training centers in Increment 1. Increment 2 integrates the ASOCs and Special Operations Forces (SOF) Command and Control (C2) Simulation System (ASC2S2) trainer for Joint Fires. ASC2S2 is a continuation of the Joint Theater Air Ground Simulation System initially funded in 2009. It complements the JTC TRS trainer by providing persistent simulated C2 echelons supporting a total air-ground virtual environment for networked air- ground training and mission rehearsal capability that will develop both JTAC/CCT skills and ASOC/SOF C2 battlestaff skills. The JTC TRS Project provides research and development to facilitate interoperability with joint/sister Service air ground simulation using industry standards. ASC2S2 will provide the ASOC, SOF, and TACP with the vertical and horizontal C2 communications and coordination required for training and mission rehearsal. It will be designed to meet the needs and training requirements for personnel conducting Joint Theater Air Ground C2. The Enhanced operational training in support of conventional and special operations forces during irregular and traditional warfare will result in better efficiency and effectiveness in real-world contingencies. The system will be designed to incorporate live, virtual, and constructive training environments using the DMO and Joint National Training Capability network to connect to other Theater Air Ground System C2 elements or simulate those elements using intelligent agent technology. ASC2S2 will have full tactical datalink capability to replicate real-world digital communications. The system will be composed of a secure network connection, a constructive simulation environment generator with sharable databases, computer work stations (using assigned C2 mission systems/applications) for every ASOC/SOF crew position, and an instructor/operator station.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: JTAC/CCT Trainer Development							-	-	0.876	-	0.876
Description: Continue development of high-fidelity simulation system for JTAC/CCT Training											
FY 2010 Accomplishments:											
FY 2011 Plans:											
FY 2012 Base Plans:											
Begin development of portable configuration for the JTAC Trainer.											
FY 2012 OCO Plans:											
Title: ASC2S2 Trainer Development							-	-	6.933	-	6.933

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force							DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development			R-1 ITEM NOMENCLATURE PE 0207418F: TAC AIRBORNE CONTROL SYSTEM			PROJECT 675234: TACP Support					
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Description: Develops high fidelity simulation system for ASOC/SOF Command and Control System that supports JTAC training.  FY 2010 Accomplishments:  FY 2011 Plans:  FY 2012 Base Plans: Begin development of ASC2S2 simulator configuration.  FY 2012 OCO Plans:											
Title: Program Office Support  Description: Program Office Support  FY 2010 Accomplishments:  FY 2011 Plans:  FY 2012 Base Plans: Continue Program Office Support  FY 2012 OCO Plans:							-	-	0.500	-	0.500
Accomplishments/Planned Programs Subtotals							-	-	8.309	-	8.309
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• PE 0207418F: TAC Airborne Control System, Fixed Configuration, Other Procurement , AF	7.810	24.916	15.778	0.000	15.778	7.674	5.116	5.116	5.116	Continuing	Continuing
• PE 0207418F (1): TAC Airborne Control System, JTAC Portable Configuration, Other Procurement, AF	0.000	0.000	0.822	0.000	0.822	2.144	0.822	2.053	2.013	Continuing	Continuing

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Air Force										<b>DATE:</b> February 2011	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0207418F: <i>TAC AIRBORNE CONTROL SYSTEM</i>				<b>PROJECT</b> 675234: <i>TACP Support</i>			
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
			<u>FY 2012</u>	<u>FY 2012</u>	<u>FY 2012</u>					<u>Cost To</u>	
<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Complete</u>	<u>Total Cost</u>
• PE 0207418F (2): <i>TAC Airborne Control System ASC2S2, Other Procurement, AF</i>	0.000	0.000	0.540	0.000	0.540	0.550	1.121	1.138	1.122	Continuing	Continuing
<b>D. Acquisition Strategy</b>											
The acquisition strategy for production of the fixed configuration of the JTC TRS will be based on full and open competition with an evolutionary acquisition approach using incremental development. The portable version of the JTAC trainer is planned to be an option on the production contract for JTC TRS. The acquisition strategy for the ASC2S2 trainer has not been determined.											
<b>E. Performance Metrics</b>											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force											DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0207418F: TAC AIRBORNE CONTROL SYSTEM				PROJECT 675234: TACP Support						
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
ASC/WNS, AFMC, Fixed and Portable Development	C/CPIF	ASC/WNS, AFMC:Wright Patterson AFB, OH	3.366	-		0.876	Nov 2012	-		0.876	Continuing	Continuing	TBD	
ASC/WNS, AFMC, ASC2S2 Development	C/CPIF	ASC/WNS, AFMC:Wright Patterson AFB, OH	-	-		6.933	May 2013	-		6.933	Continuing	Continuing	TBD	
Subtotal			3.366	-		7.809		-		7.809				
Remarks Funding prior to FY10 supported Fixed/In-Garrison configuration. Funding in FY12 supports portable configuration.														
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
Subtotal			-	-		-		-		-	0.000	0.000	0.000	
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract	
605 TES ACC	MIPR	605 TES/TXT ACC:Eglin AFB FL, FL	0.467	-		-		-		-	0.000	0.467	TBD	
Subtotal			0.467	-		-		-		-	0.000	0.467		

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2012 Air Force											<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0207418F: <i>TAC AIRBORNE CONTROL SYSTEM</i>				<b>PROJECT</b> 675234: <i>TACP Support</i>					

  

<b>Management Services (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Program Office Support	Various	ASC/WNS, AFMC:Wright Patterson AFB, OH	2.424	-		0.500		-		0.500	Continuing	Continuing	TBD
<b>Subtotal</b>			2.424	-		0.500		-		0.500			

  

	<b>Total Prior Years Cost</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	6.257	-	8.309	-	8.309			

  

**Remarks**

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0207418F: <i>TAC AIRBORNE CONTROL SYSTEM</i>	PROJECT 675234: <i>TACP Support</i>

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test &amp; Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0207418F: <i>TAC AIRBORNE CONTROL SYSTEM</i>	PROJECT 675234: <i>TACP Support</i>

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2012 Air Force

**DATE:** February 2011

**APPROPRIATION/BUDGET ACTIVITY**

3600: *Research, Development, Test & Evaluation, Air Force*  
BA 7: *Operational Systems Development*

**R-1 ITEM NOMENCLATURE**

PE 0207418F: *TAC AIRBORNE CONTROL SYSTEM*

**PROJECT**

675234: *TACP Support*

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
JTC TRS In-garrison/Fixed Development	1	2010	3	2011
JTC In-garrison/Fixed I/OT& E	3	2011	3	2011
JTC TRS In-garrison/Fixed Development Delivery	3	2011	3	2011
JTC TRS In-garrison/Fixed Production Contract Award	4	2012	4	2012
JTC TRS In-garrison/Fixed Production Installs Begin	2	2013	2	2013
JTC TRS In-garrison/Fixed Production IOC	4	2013	4	2013
JTC TRS Portable configuration Development	1	2013	4	2013
JTC TRS Portable configuration Production Installs Begin	4	2013	4	2016
ASC2S2 Development	1	2010	4	2011
ASC2S2 Acceptance Test	3	2012	4	2012
ASC2S2 Production Contract Award	3	2013	3	2013
ASC2S2 First Production Delivery	1	2014	1	2014
ASC2S2 IOC	4	2014	4	2014

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