Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force										DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*				R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*							
COST ($ in Millions)	**FY 2010**	**FY 2011**	**FY 2012 Base**	**FY 2012 OCO**	**FY 2012 Total**	**FY 2013**	**FY 2014**	**FY 2015**	**FY 2016**	**Cost To Complete**	**Total Cost**
Total Program Element	104.162	125.427	146.824	-	146.824	110.982	64.295	34.752	27.109	Continuing	Continuing
675246: *MQ-9 Development and Fielding*	104.162	125.427	146.824	-	146.824	110.982	64.295	34.752	27.109	Continuing	Continuing

Note

FY10 funding totals include $11.4M appropriated for Overseas Contingency Operations.

Prior Years funding estimate is $229.472. The "to complete" funding estimate is "Continuing".

Totals include funding for the PRCP Program Number 424, MQ-9 Reaper.

A. Mission Description and Budget Item Justification

The basic MQ-9 Reaper system consists of the aircraft, sensors, a ground control station (GCS), communications equipment, weapon kits, support equipment, simulator and training devices, Readiness Spares Packages (RSP), technical data/training, and personnel required to operate, maintain, and sustain the system. The system is designed to be modular and open-ended. Mission-specific equipment is employed in a 'plug-and-play' mission kit concept allowing specific aircraft and control station configurations to be tailored to fit mission needs.

The MQ-9 Reaper aircraft is a single-engine, turbo-prop remotely piloted aircraft (RPA) designed to operate over-the-horizon at medium-to-high altitude for long endurance sorties. The aircraft is designed primarily to prosecute critical, emerging Time-Sensitive-Targets (TSTs) as a radar, Electro-optical/Infrared (EO/IR), and laser designator-based attack asset with on-board hard-kill capability (hunter-killer). It also performs Intelligence, Surveillance, Reconnaissance and Target Acquisition (ISR TA). In the hunter-killer role, the aircraft employs fused multi-spectral sensors to find, fix, and track ground targets (Automatic Target Cueing (ATC), Target Location Accuracy (TLA), Metric Sensor and other capabilities), and assesses post-strike results. The MQ-9 system is continuing to develop and field capability through incremental upgrades. Two test aircraft were purchased in FY10 to support development and test activity. Future developmental capabilities include increasing the maximum gross takeoff weight capability of the aircraft; automatic takeoff and landing capability (ATLC); enhancing aircraft systems to include integrated redundant avionics; modifying the system to include provisions for a Foreign Military Sale exportable version of the weapon system; Predator Primary Data Link (PPDL) communication system upgrades and communications upgrades to include data link encryption and Ka frequency migration; navigation system upgrades; electrical system upgrades; airframe and airframe system improvements; propulsion system improvements; secure voice and data communications, including SATCOM, upgrades; sensor/stores management computer improvement; MIL-STD-1760 advanced weapons data bus; Universal Armament Interface and Miniature Munitions/Store Interface; advanced sensor and weapon payloads; improved human-machine interface (HMI); integrating precision weapons (e.g. AGM-114 Hellfire missile, GBU-12/38/49 guided bombs, and Small Diameter Bomb variants); Mode 5 / Automatic Dependent Surveillance - Broadcast (ADS-B) integration; hardware and software upgrades to the ground control station for MQ-9 operations; completing airworthiness certification; weapons system certification and accreditation; and producing applicable training devices that emulate weapon system capabilities. The MQ-9 program will continue to support other payload and capability development activities funded in other Program Elements (e.g. SIGINT, communications, electronic attack (EA), Broad Area Surveillance leveraging Gorgon

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force	DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	**R-1 ITEM NOMENCLATURE** PE 0205219F: *MQ-9 Development and Fielding*

Stare Quick Reaction Capability, advanced Counter-Improvised Explosive Device (C-IED), missile defense, and other sensors and weapons) and address reliability, maintainability, sustainability, and safety issues. Activities also include trade studies, analyses, preliminary systems engineering, system and subsystem level testing in accordance with DoD and military standards, and specification development in support of both current program planning and execution, and studies supporting analysis and investment in future program planning.

The GCS, common with the MQ-1 Predator, functions as the aircraft cockpit and can control the aircraft either within line-of-sight (LOS) or beyond LOS (BLOS) via a combination of satellite relay and terrestrial communications. The GCS is either mobile to support forward operating locations or fixed at a facility to support Remote Split Operations (RSO). The GCS has the capability to perform mission planning; provides a means for manual control; allows personnel to launch, recover, and monitor aircraft, payloads, and system communications status; incorporates secure data links to send aircraft and payload commands and receive system telemetry and payload data; monitors threats to the aircraft; displays the common operational picture; and provides support functions. Launch and Recovery GCS (LRGCS) allow for servicing, systems checks, maintenance, launch and recovery of aircraft under LOS control for hand-off to a mobile or fixed facility GCS, and conducting operations within line-of-sight range of the LRGCS. Beginning in FY12 there is funding to acclerate development of a Multiple Aircraft Control (MAC) GCS capability. GCS upgrades will be developed and fielded in coordination with improvements to MQ-9 aircraft capabilities and in response to evolving operational and information assurance/certification and accreditation requirements. Key future efforts will also include Block 30 GCS upgrades that add new LINUX processors, high definition monitors, ergonomic improvements and Block 50 GCS upgrades that integrate improved human-machine interfaces, open systems architecture, and improved crew habitability. This program will participate in studies, analyses, development, testing, and implementation of future Remotely Piloted Aircraft (RPA) systems and various standards to pursue joint, Allied, and coalition interoperability.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	93.145	125.427	128.065	-	128.065
Current President's Budget	104.162	125.427	146.824	-	146.824
Total Adjustments	11.017	-	18.759	-	18.759
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-0.383	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	11.400	-	18.759	-	18.759

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Air Force	DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	**R-1 ITEM NOMENCLATURE** PE 0205219F: *MQ-9 Development and Fielding*

Change Summary Explanation

The increase in funding in FY12 is primarily due to project initiation for: Counter IED development, Multiple Aircraft Control (MAC) GCS development, and Exportable MQ-9 development.

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*	

COST ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
675246: *MQ-9 Development and Fielding*	104.162	125.427	146.824	-	146.824	110.982	64.295	34.752	27.109	Continuing	Continuing
Quantity of RDT&E Articles	2	0	0	0	0	0	0	0	0		

Note

FY10 funding totals include $11.4M appropriated for Overseas Contingency Operations.

The "to complete" funding estimate is "Continuing".

Totals include funding for the PRCP Program Number 424, MQ-9 Reaper.

The program funding includes reductions for Overhead Reduction efficiencies that are not intended to impact program content. The efficiencies reductions total $0.742M in FY12.

A. Mission Description and Budget Item Justification

The basic MQ-9 Reaper system consists of the aircraft, sensors, a ground control station (GCS), communications equipment, weapon kits, support equipment, simulator and training devices, Readiness Spares Packages (RSP), technical data/training, and personnel required to operate, maintain, and sustain the system. The system is designed to be modular and open-ended. Mission-specific equipment is employed in a 'plug-and-play' mission kit concept allowing specific aircraft and control station configurations to be tailored to fit mission needs.

The MQ-9 Reaper aircraft is a single-engine, turbo-prop remotely piloted aircraft (RPA) designed to operate over-the-horizon at medium-to-high altitude for long endurance sorties. The aircraft is designed primarily to prosecute critical, emerging Time-Sensitive-Targets (TSTs) as a radar, Electro-optical/Infrared (EO/IR), and laser designator-based attack asset with on-board hard-kill capability (hunter-killer). It also performs Intelligence, Surveillance, Reconnaissance and Target Acquisition (ISR TA). In the hunter-killer role, the aircraft employs fused multi-spectral sensors to find, fix, and track ground targets (Automatic Target Cueing (ATC), Target Location Accuracy (TLA), Metric Sensor and other capabilities), and assesses post-strike results. The MQ-9 system is continuing to develop and field capability through incremental upgrades. Two test aircraft were purchased in FY10 to support development and test activity. Future developmental capabilities include increasing the maximum gross takeoff weight capability of the aircraft; automatic takeoff and landing capability (ATLC); enhancing aircraft systems to include integrated redundant avionics; modifying the system to include provisions for a Foreign Military Sale exportable version of the weapon system; Predator Primary Data Link (PPDL) communication system upgrades and communications upgrades to include data link encryption and Ka frequency migration; navigation system upgrades; electrical system upgrades; airframe and airframe system improvements; propulsion system improvements; secure voice and data communications, including SATCOM, upgrades; sensor/stores management computer improvement; MIL-STD-1760 advanced weapons data bus; Universal Armament Interface and Miniature Munitions/Store Interface; advanced sensor and weapon payloads; improved human-machine interface (HMI); integrating precision weapons (e.g. AGM-114 Hellfire missile, GBU-12/38/49 guided bombs, and Small Diameter Bomb variants); Mode 5 / Automatic Dependent Surveillance - Broadcast (ADS-B)

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

integration; hardware and software upgrades to the ground control station for MQ-9 operations; completing airworthiness certification; weapons system certification and accreditation; and producing applicable training devices that emulate weapon system capabilities. The MQ-9 program will continue to support other payload and capability development activities funded in other Program Elements (e.g. SIGINT, communications, electronic attack (EA), Broad Area Surveillance leveraging Gorgon Stare Quick Reaction Capability, advanced Counter-Improvised Explosive Device (C-IED), missile defense, and other sensors and weapons) and address reliability, maintainability, sustainability, and safety issues. Activities also include trade studies, analyses, preliminary systems engineering, system and subsystem level testing in accordance with DoD and military standards, and specification development in support of both current program planning and execution, and studies supporting analysis and investment in future program planning.

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This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: MQ-9 System Development and Demonstration (SDD) - Interim Combat Capability (ICC)	1.746	-	-	-	-
Description: Initial Weaponization of MQ-9					
FY 2010 Accomplishments: Completed testing and final delivery of training data					
FY 2011 Plans:					
FY 2012 Base Plans:					
FY 2012 OCO Plans:					

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: MQ-9 System Development and Demonstration (SDD) - Increment 1 ***Description:*** Development to meet MQ-9 Capabilities Production Document (CPD) requirement ***FY 2010 Accomplishments:*** Continued Air Worthiness, Software Updates, Weapons Development, Productization Tasks and Functional Configuration Audits ***FY 2011 Plans:*** Completes Air Worthiness, Software Updates, Weapons Development efforts ***FY 2012 Base Plans:*** ***FY 2012 OCO Plans:***	13.796	0.800	-	-	-
Title: MQ-9 System Development and Demonstration (SDD) - Bridge ***Description:*** Complete development to meet MQ-9 Capabilities Production Document (CPD) requirements ***FY 2010 Accomplishments:*** Continued High capacity starter / generator, encrypted data links, digital architecture, heavyweight landing gear, environmental testing, modular sensor integration, upgrades Stores Management System and MIL-STD to all stations. Completed development, integration, test and productization of field and depot prototypes. ***FY 2011 Plans:*** Continuation of FY10 efforts plus high definition sensor capability including Target Location Accuracy Integration. ***FY 2012 Base Plans:*** Continuation of FY10 and FY11 efforts including high definition sensor capability and Target Location Accuracy Integration. ***FY 2012 OCO Plans:***	20.628	35.237	34.189	-	34.189
Title: Ground Control Station (GCS) Development ***Description:*** Develop Ground Control Station (GCS) capabilities. Major capabilities include open system architecture, multi-level security and ergonomic cockpit design. ***FY 2010 Accomplishments:***	24.527	33.076	14.644	-	14.644

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Completed GCS Block 30 and initiated Block 50 GCS development including Block 50 System Integration Lab (SIL)and preliminary testing. ***FY 2011 Plans:*** Continuation of GCS Block 50 development and System Integration Lab (SIL)effort. ***FY 2012 Base Plans:*** Continuation of GCS Block 50 development ***FY 2012 OCO Plans:***					
Title: MQ-9 Electro-Optic / Infrared (EO/IR) Sensor ***Description:*** Developed improved MTS-B modes and capability including all digital high-definition (HD) camera formats and Target Location Accuracy (TLA) improvements to improve imagery performance (definition and color) and to support future use of coordinate seeking weapons. ***FY 2010 Accomplishments:*** Continued High Definition and Target Location Accuracy improvements for EO/IR sensor ***FY 2011 Plans:*** Continuation of High Definition and Target Location Accuracy improvements for EO/IR sensor ***FY 2012 Base Plans:*** Continues High Definition and Target Location Accuracy improvements for EO/IR sensor ***FY 2012 OCO Plans:***	9.593	19.557	30.806	-	30.806
Title: Other Government Costs (OGC) ***Description:*** Other Government Costs including urgent services, engineering change orders, program office support, studies and general research ***FY 2010 Accomplishments:*** Continued OGC costs ***FY 2011 Plans:***	5.404	7.355	8.130	-	8.130

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Continued OGC costs ***FY 2012 Base Plans:*** Continuation of OGC costs ***FY 2012 OCO Plans:***					
Title: Operator Simulator ***Description:*** Develop operator simulators for training ***FY 2010 Accomplishments:*** Updates to keep Operator Simulator current with upgrades to aircraft and Ground Control Station ***FY 2011 Plans:*** Develops updates to keep Operator Simulator current with upgrades to aircraft and Ground Control Station ***FY 2012 Base Plans:*** Develops updates to keep Operator Simulator current with upgrades to aircraft and Ground Station ***FY 2012 OCO Plans:***	4.396	7.318	2.136	-	2.136
Title: Synthetic Aperture Radar (SAR) Enhancements ***Description:*** Improvements in MQ-9 capability to disseminate SAR data, improve Ground Moving Target Indicator (GMTI) tracking, automation of data exploitation via Continuous Look Attack Management for Predator (CLAMP) and classification of 3-D targeting ***FY 2010 Accomplishments:*** Improvements in MQ-9 capability to disseminate SAR data, improve Ground Moving Target Indicator (GMTI) tracking, automation of data exploitation via Continuous Look Attack Management for Predator (CLAMP) and classification of 3-D targeting ***FY 2011 Plans:*** Continuation of FY10 activities and Lynx SAR Dual Beam Development. ***FY 2012 Base Plans:***	3.997	12.000	4.000	-	4.000

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Continuation of FY11 efforts ***FY 2012 OCO Plans:***					
Title: Test Support ***Description:*** Various MQ-9 testing activities such as flight testing including range time, controlled airspace, frequency management, project management and on-site facilities. Other testing activities include Joint Integrated Test Command (JITC) support and Edwards acceptance testing support. ***FY 2010 Accomplishments:*** Continuation of test support ***FY 2011 Plans:*** Continuation of test support ***FY 2012 Base Plans:*** Continuation of test support ***FY 2012 OCO Plans:***	1.107	2.618	3.931	-	3.931
Title: Communications ***Description:*** Develop MQ-9 communication capabilities including encrypted Line of Sight (LOS) data links to ROVER terminals (VORTEX) and beyond LOS military SATCOM usage. ***FY 2010 Accomplishments:*** Developed VORTEX capabilities ***FY 2011 Plans:*** Completed VORTEX Line-of-Sight (LOS) development, continued PPDL LOS and Beyond-Line-of-Sight communication capabilities development and started Ka capability development. ***FY 2012 Base Plans:*** Continued development of communication capabilities ***FY 2012 OCO Plans:***	2.800	7.466	15.488	-	15.488
Title: Test Aircraft	16.168	-	-	-	-

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Description: Procures two test aircraft ***FY 2010 Accomplishments:*** Deliverd two RDT&E test aircraft including full MTS-B sensor equipment and Hellfire launchers / rails ***FY 2011 Plans:*** ***FY 2012 Base Plans:*** ***FY 2012 OCO Plans:***					
Title: Counter-IED Development and Demonstration ***Description:*** Adding "Step Stare" mode capability to the MTS-B EO/IR sensors; also includes associated GCS development and testing. ***FY 2010 Accomplishments:*** ***FY 2011 Plans:*** ***FY 2012 Base Plans:*** Will develop/modify sensor to add "Step Stare" mode capability to the MTS-B EO/IR sensors; also includes associated GCS development and testing. ***FY 2012 OCO Plans:***	-	-	14.500	-	14.500
Title: MAC ***Description:*** Develop Multi Aircraft Control capability - GCS ***FY 2010 Accomplishments:*** ***FY 2011 Plans:*** ***FY 2012 Base Plans:*** Will develop Multi Aircraft Control capability - GCS ***FY 2012 OCO Plans:***	-	-	4.000	-	4.000
Title: Export MQ-9	-	-	15.000	-	15.000

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

B. Accomplishments/Planned Programs ($ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Description: Develop Exportable Version of MQ-9 ***FY 2010 Accomplishments:*** ***FY 2011 Plans:*** ***FY 2012 Base Plans:*** Will develop Exportable Version of MQ-9 Weapon System. ***FY 2012 OCO Plans:***					
Accomplishments/Planned Programs Subtotals	104.162	125.427	146.824	-	146.824

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• APAF: *PE 0205219F, MQ-9 UAV*	573.845	1,016.217	1,185.605	0.000	1,185.605	1,378.759	1,211.367	1,212.229	1,025.126	Continuing	Continuing
• OPAF: *PE 0205219F, MQ-9 UAV*	0.000	0.000	4.417	0.000	4.417	0.000	0.000	0.000	0.000	Continuing	Continuing
• RDT&E AF: *PE 0305219F, Predator Development/Fielding*	9.877	3.500	1.977	0.000	1.977	0.000	0.000	0.000	0.000	Continuing	Continuing
• RDT&E AF (3): *PE 0305206F, Airborne Reconnaisance Systems*	45.984	31.833	16.047	0.000	16.047	16.328	13.040	16.419	17.408	Continuing	Continuing
• APAF (4): *PE 0305206F, Airborne Reconnaisance Systems*	19.600	160.400	74.900	0.000	74.900	106.200	112.400	76.800	81.700	Continuing	Continuing
• RDT&E AF (5): *PE 034260F, Airborne SIGINT Enterprise*	32.630	29.757	37.874	0.000	37.874	35.274	32.270	31.245	40.171	Continuing	Continuing
• RDT&E AF (6): *PE 0604429F, Airborne Electronic Attack*	0.000	0.000	0.000	0.000	0.000	7.500	0.000	0.000	0.000	Continuing	Continuing
• APAF (7): *PE 0604429F, Airborne Electronic Attack*	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13.000	8.300	Continuing	Continuing

D. Acquisition Strategy

The MQ-9 Reaper system will be acquired via sole-source contracts with General Atomics-ASI, L3Comm, and Raytheon as the prime contractors. GA-ASI is the prime contractor for aircraft and ground control stations. L3Comm is the prime contractor for Predator Satellite Link. Raytheon is the prime contractor for the MTS-B EO/IR sensor system.

Exhibit R-2A, RDT&E Project Justification: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2011 Cost	FY 2011 Award Date	FY 2012 Base Cost	FY 2012 Base Award Date	FY 2012 OCO Cost	FY 2012 OCO Award Date	FY 2012 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
MQ-9 System Development and Demonstration (SDD) - Interim Combat Capability (ICC)	SS/CPFF	GA-ASI:Poway, CA	85.683	-		-		-		-	0.000	85.683	85.683
MQ-9 System Development and Demonstration (SDD) - Increment 1	SS/CPIF	GA-ASI:Poway, CA	90.338	0.800	Dec 2010	-		-		-	0.000	91.138	91.138
MQ-9 System Development and Demonstration (SDD) - Bridge	SS/CPIF	GA-ASI:Poway, CA	29.821	35.237	Oct 2010	34.189	Oct 2011	-		34.189	16.200	115.447	111.076
Ground Control Station (GCS) Development	SS/Various	GA-ASI:Poway, CA	24.790	33.076	Feb 2011	14.645	Oct 2011	-		14.645	11.915	84.426	TBD
MQ-9 Electro-Optical / Infrared (EO/IR) Sensor	SS/Various	Raytheon:McKinney, TX	22.255	19.557	May 2011	30.806	Oct 2011	-		30.806	25.562	98.180	TBD
Operator Simulator	SS/CPIF	L3 Comm:Salt Lake City, UT	15.030	7.318	Feb 2011	2.136	Oct 2011	-		2.136	Continuing	Continuing	TBD
Synthetic Aperture Radar (SAR) Enhancements	SS/CPFF	GA-RSG:Poway, CA	10.861	12.000	Mar 2011	4.000	Oct 2011	-		4.000	Continuing	Continuing	TBD
Communication	SS/CPFF	GA-ASI:Poway, CA	3.800	7.466	Oct 2010	15.487	Oct 2011	-		15.487	8.300	35.053	TBD
Counter-IED Development and Demonstration	Various	TBD:TBD,	-	-		14.500	Mar 2012	-		14.500	0.000	14.500	0.000
MAC	SS/CPFF	GA-ASI:Poway, CA	-	-		4.000	Aug 2012	-		4.000	Continuing	Continuing	TBD
Exportable MQ-9	SS/CPFF	GA-ASI:Poway, CA	-	-		15.000	Dec 2012	-		15.000	Continuing	Continuing	TBD
		Subtotal	282.578	115.454		134.763		-		134.763			

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2011 Cost	FY 2011 Award Date	FY 2012 Base Cost	FY 2012 Base Award Date	FY 2012 OCO Cost	FY 2012 OCO Award Date	FY 2012 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Support Services	Various	Various:,	16.320	1.301	Oct 2010	0.923	Oct 2011	-		0.923	Continuing	Continuing	TBD
		Subtotal	16.320	1.301		0.923		-		0.923			

Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	R-1 ITEM NOMENCLATURE PE 0205219F: *MQ-9 Development and Fielding*	PROJECT 675246: *MQ-9 Development and Fielding*

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2011 Cost	FY 2011 Award Date	FY 2012 Base Cost	FY 2012 Base Award Date	FY 2012 OCO Cost	FY 2012 OCO Award Date	FY 2012 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Test Support	Various	Various:,	9.247	2.618	Oct 2010	3.931	Oct 2011	-		3.931	Continuing	Continuing	TBD
Test Aircraft	Various	Various:,	16.168	-		-		-		-	0.000	16.168	16.168
		Subtotal	25.415	2.618		3.931		-		3.931			

Management Services ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	FY 2011 Cost	FY 2011 Award Date	FY 2012 Base Cost	FY 2012 Base Award Date	FY 2012 OCO Cost	FY 2012 OCO Award Date	FY 2012 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Services	Various	Various:,	9.321	6.054	Oct 2010	7.207	Oct 2011	-		7.207	Continuing	Continuing	TBD
		Subtotal	9.321	6.054		7.207		-		7.207			

	Total Prior Years Cost	FY 2011 Cost	FY 2011 Award Date	FY 2012 Base Cost	FY 2012 Base Award Date	FY 2012 OCO Cost	FY 2012 OCO Award Date	FY 2012 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	333.634	125.427		146.824		-		146.824			

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	**R-1 ITEM NOMENCLATURE** PE 0205219F: *MQ-9 Development and Fielding*	**PROJECT** 675246: *MQ-9 Development and Fielding*

Exhibit R-4A, RDT&E Schedule Details: PB 2012 Air Force		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 7: *Operational Systems Development*	**R-1 ITEM NOMENCLATURE** PE 0205219F: *MQ-9 Development and Fielding*	**PROJECT** 675246: *MQ-9 Development and Fielding*

Schedule Details

	Start		End	
Events	**Quarter**	**Year**	**Quarter**	**Year**
Initial Combat Capability (ICC)	1	2010	2	2011
SDD - Increment 1	1	2010	2	2011
SDD - Increment 1 Bridge	1	2010	4	2012
SDD - Increment 2	3	2013	3	2016
MTS-B Updates	1	2010	4	2013
Lynx SAR Updates	1	2010	4	2013
Ground Control Station (GCS) Modernization	1	2010	4	2012
Ka Migration	4	2011	1	2015
C-IED	1	2012	1	2013