SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of December 31, 2012

INDEX

SELECTED ACQUISITION REPORTS - HIGHLIGHTS

(As of December 31, 2012)

The Department of Defense (DoD) has released since the December 2011 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the December 2012 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with submission of the President's Budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance. Total program costs reflect actual costs to date as well as future anticipated costs. All estimates are shown in fully inflated then-year dollars.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 2011) was $1,617,549.2 million. Final reports submitted for the annual December 2011 and for the March 2012, June 2012, and September 2012 quarterly exception reporting periods were subtracted. Initial reports for the annual December 2011 and for the March 2012, June 2012, and September 2012 quarterly exception reporting periods were added. Finally, the net cost changes for March 2012, June 2012, and September 2012 quarterly exception reporting periods were incorporated.

	Current Estimate ($ in Millions)
December 2011 (83 programs)	**$ 1,617,549.2**
Less final reports on AIM-9X Block I, C-130 Avionics Modernization Program (AMP), Chemical Demilitarization-Chemical Materials Agency (Chem Demil-CMA), Cobra Judy Replacement, High Mobility Artillery Rocket System (HIMARS), Joint Tactical Radio System Ground Mobile Radio (JTRS-GMR), Multi-Platform Radar Technology Insertion Program (MP-RTIP), National Polar-Orbiting Operational Environmental Satellite System (NPOESS), Stryker, Thermal Weapon Sight (TWS), and Warfighter Information Network-Tactical (WIN-T) Increment 1	-61,541.1
Plus initial reports on AIM-9X Block II, Evolved Expendable Launch Vehicle (EELV), Ground/Air Task Oriented Radar (G/ATOR), Paladin Integrated Management (PIM), Ship to Shore Connector (SSC), and Thermal Weapon Sight (TWS)	+59,377.2
Net cost changes reported as of March 2012, June 2012, and September 2012 quarterly exception SARs	-1,084.6

Changes Since Last Report:

Economic		$ +21,816.4
Quantity		+21,615.6
Schedule		+436.3
Engineering		-29.9
Estimating		-2,561.4
Other		0.0
Support		-1,659.3
	Net Cost Change	$ +39,617.7

Plus Ballistic Missile Defense System (BMDS) development, procurement, and construction funding for Fiscal Year (FY) 2018; previous reports limited total funding through FY 2017	+7,064.9

December 2012 (78 programs) **$ 1,660,983.3**

For the December 2012 reporting period, there is a net cost increase of $39,617.7 million or +2.44 percent for the 78 programs that have reported previously in SARs. This cost increase is due primarily to the application of higher escalation rates (+$21,816.4 million), a net increase in planned quantities to be purchased (+$21,615.6 million), and a net stretch-out of development and procurement schedules (+$436.3 million). These increases were partially offset by net decreases in program cost estimates (-$2,561.4 million), engineering changes to hardware/ software (-$29.9 million) and reductions in associated support requirements (-$1,659.3 million).

New SARs

DoD is submitting initial SARs for the following programs as of the December 2012 reporting period. These reports do not represent cost growth. The baselines established on these programs will be the point from which future changes will be measured.

Program	Current Estimate ($ in Millions)
Airborne Warning and Control System (AWACS) Block 40/45 Upgrade	$2,753.1
B61 Modification 12 Life Extension Program (LEP) Tailkit Assembly (TKA)	1,451.8
Global Positioning System's Next Generation Operational Control System (GPS OCX)	3,412.4
Joint Light Tactical Vehicle (JLTV)	31,108.2
Total	$ 38,725.5

Summary Explanations of Selected[1] SAR Cost Changes

(As of December 31, 2012)

Army:

AH-64E Apache New Build – Program costs increased $328.7 million (+15.3%) from $2,155.8 million to $2,484.5 million, due primarily to a stretch-out of the procurement buy profile (+$260.0 million). Since Milestone C in September 2010, 46 of the 56 AH-64E New Build aircraft have been shifted outside the Future Year Defense Program to higher priority programs. There were additional increases for other support (+$78.5 million) and initial spares (+$26.6 million) to reflect a revised Independent Cost Estimate by Cost Assessment and Program Evaluation (CAPE) in support of full rate production approval in March 2013. These increases were partially offset by a quantity decrease of 2 Overseas Contingency Operations-funded aircraft from 58 to 56 aircraft (-$111.2 million) and associated schedule and estimating allocations* ($+46.3 million).

AH-64E Apache Remanufacture – Program costs increased $1,791.9 million (+15.0%) from $11,968.3 million to $13,760.2 million, due primarily to reflect a revised Independent Cost Estimate (ICE) by CAPE in support of Full Rate Production (FRP) approval in September 2012 (+$1,339.5M). There were additional increases for other support (+$347.8 million) and initial spares (+$151.0 million) to reflect the approved CAPE FRP ICE.

UH-60M Black Hawk Helicopter – Program costs decreased $3,166.8 million (-11.0%) from $28,860.6 million to $25,693.8 million, due primarily to incorporation of Multi-Year VIII contracting with resulting cost savings (-$3,325.5 million), a net overall acceleration of the procurement buy schedule (-$123.7 million), and a reduction in engineering change orders (-$99.5 million). These decreases were partially offset by revised escalation indices (+$394.0 million).

Warfighter Information Network-Tactical (WIN-T) Increment 2 – Program costs decreased $1,323.9 million (-20.5%) from $6,461.3 million to $5,137.4 million, due primarily to a quantity decrease of 690 nodes from 2,790 to 2,100 nodes to align with the capability sets (-$1,115.8 million) and associated schedule and estimating allocations* (+$38.8 million). Other decreases were due to the removal of the Armored Brigade Combat Team recurring A-Kit costs (-$150.8 million), a decrease in initial spares resulting from the decrease of 690 nodes (-$107.6 million), and decreases in fielding, new equipment training, and software maintenance resulting from 690 fewer nodes (-$83.5 million). These decreases were partially offset by an increase due to revised escalation indices (+$82.7 million) and increases resulting from additional costs for follow-on operational test and evaluation, platform certification testing, initial operational testing, and joint command, control, communications, computers, intelligence, surveillance, and reconnaissance radio production qualification testing (+$70.4 million).

Warfighter Information Network-Tactical (WIN-T) Increment 3 – Program costs increased $3,434.6 million (+23.8%) from $14,455.5 million to $17,890.1 million, due primarily to a procurement quantity increase of 404 nodes from 3,045 to 3,449 nodes (+$1,232.4 million) and associated schedule, engineering, and estimating allocations* (-$497.7 million), and a development quantity increase of 25 nodes from 39 to 64 nodes (+$158.2 million) for limited user testing. Additional increases related to the increase of 404 procurement nodes include: fielding, new equipment

[1] Selected SAR cost changes are at least ± $1 billion or at least ± 10%.

training and hardware end of life (technology refresh) (+$1,556.1 million), software licenses (+$230.9 million), initial spares requirements (+$99.5 million), and engineering change orders for hardware procurement (+$79.1 million). There were other increases attributable to updates to the systems engineering and program management cost estimate (+$322.7 million) and the application of revised escalation indices (+$302.4 million). These increases were partially offset by decreases resulting from descoping of the Point of Presence-Command and Modular Communication Node-Global Information Grid Interface (-$42.8 million) and a reduction in development engineering due to leveraging of the WIN-T Increment 2 design (-$42.5 million).

Navy:

CH-53K Heavy Lift Replacement Helicopter – Program costs increased $1,897.6 million (+7.1%) from $26,626.8 million to $28,524.4 million, due primarily to changing the cost estimating methodology from analogy-based to supplier bottom-up (+$1,796.6 million), use of commercial indices for materiel escalation costs (+$948.9 million), revised escalation indices (+$539.4 million), an increase in the production line shutdown estimate (+$120.7 million), and an increase in support equipment, repair of repairables, and spares costs (+$64.9 million). These increases were partially offset by decreases in other support costs (-$664.0 million), initial spares requirements (-$589.0 million), and the application of new inflation indices (-$385.3 million).

DDG 51 Arleigh Burke Class Guided Missile Destroyer – Program costs increased $3,896.8 million (+4.5%) from $87,337.6 million to $91,234.4 million, due primarily to a quantity increase of 2 ships from 75 to 77 ships (+$2,686.5 million) and associated schedule, engineering, and estimating allocations* (+$1,271.3 million). Additional increases were attributable to the application of revised escalation indices (+$738.1 million), incorporation of the Advanced Capability Build (ACB) 16 upgrades for improved radar and ballistic missile defense capability and electronic warfare (+$348.7 million), revised air and missile defense radar estimate to reflect near-term efficiencies and continued outyear support of Flight III integration (+$208.1 million), and procurement of ACB 16 baseline upgrades for DDG 119 and follow ships and additional updated Government Furnished Equipment (GFE) systems to resolve obsolescence and reliability issues (+$102.8 million). These increases were partially offset by decreases resulting from revised estimates for ship construction and GFE associated with multi-year procurement (FY 2013 to FY 2017) and program efficiencies
(-$715.7 million), the application of new outyear escalation indices (-$447.0 million), and adjustments for current and prior escalation (-$282.8 million).

EA-18G Growler Aircraft – Program costs increased $2,023.9 million (+18.3%) from $11,060.3 million to $13,084.2 million, due primarily to a quantity increase of 21 aircraft from 114 to 135 aircraft (+$1,752.1 million) and associated schedule and estimating allocations* (-$60.7 million). There were also increases in support costs for integrated logistics support/reliability demonstration, production engineering, and developmental testing) (+$306.6 million).

Ground/Air Task Oriented Radar (G/ATOR) – Program costs decreased $912.1 million (-27.4%) from $3,325.9 million to $2,413.8 million, due primarily to a decrease in quantity of 12 systems from 57 to 45 systems (-$464.0 million) and associated estimating allocation* (+$0.9 million) and a revised cost estimate for anticipated production efficiencies associated with funded design investments (-$447.0 million). Other decreases were attributable to a reduction in support costs (-$52.2 million) and initial spares requirements (-$12.9 million) resulting from investment in efficiencies and economic order discounts. These decreases were partially offset by increases to the

cost estimates for investments in the production efficiency initiative (+$33.3 million) and technology refresh assumptions and associated potential future change orders (+$18.8 million), and the application of revised escalation indices (+$27.5 million).

Integrated Defensive Electronic Countermeasures (IDECM) – The IDECM program is comprised of two subprograms, Blocks 2/3 and Block 4. Only the Blocks 2/3 subprogram had selected cost changes in the December 2012 SAR.

IDECM Blocks 2/3 – Subprogram costs increased $187.3 million (+11.3%) from $1,663.2 million to $1,850.5 million, due primarily to a revised estimate to reflect actual costs (+$122.0 million), a stretch-out of the procurement buy profile for the ALE-55 fiber-optic towed decoy from FY 2041 to FY 2045 (+$49.7 million), and revised escalation indices (+$25.1 million).

Joint Precision Approach and Landing System (JPALS) Increment 1A – Program costs increased $106.8 million (+10.7%) from $996.0 million to $1,102.8 million, due primarily to additional engineering effort for algorithm refinement and development of an alternate configuration for the JPALS Inc 1A ship system variant, resulting in a smaller footprint for air capable ships (small combatants) (+$84.5 million). Additional increases were attributable to an extension of the procurement and installation profile from FY 2018 to FY 2020 (+$15.3 million) and a related increase in support costs (+$2.3 million), and a quantity increase of 1 system from 26 to 27 systems (+$7.5 million) and associated estimating allocation* (-$1.4 million). These increases were offset by a decrease in initial spares requirements (-$1.5 million).

Littoral Combat Ship (LCS) – Program costs decreased $3,485.0 million (-9.3%) from $37,440.5 million to $33,955.5 million, due primarily to the decision to purchase 3 fewer ships resulting in a quantity decrease from 53 to 50 ships (-$2,945.7 million) and associated schedule and estimating allocations* (+$150.0 million). Additional decreases were attributable to the application of new outyear escalation indices ($-1,050.6 million), realignment of LCS in the 30-year shipbuilding plan in FY 2019 to FY 2034 (-$519.8 million), and adjustments to the seaframe requirements estimate in FY 2012 to FY 2018 (-$406.3 million). These decreases were partially offset by the application of revised escalation indices (+1,216.4 million) and pricing changes for trainer and battle spare requirements (+$90.6 million).

Multifunctional Information Distribution System (MIDS) – Program costs increased $325.8 million (10.8%) from $3,010.4 million to $3,336.2 million, due primarily to a quantity increase of 975 terminals from 5,258 to 6,233 terminals ($242.1 million). There was also an increase to incorporate tactical targeting network technology into the MIDS Joint Tactical Radio System terminals ($74.8 million).

Standard Missile-6 (SM-6) – Program costs increased $3,308.5 million (+51.2%) from $6,467.0 million to $9,775.5 million, due primarily to a quantity increase of 600 All Up Round (AUR) missiles from 1,200 to 1,800 (+$2,619.6 million) and associated schedule and estimating allocations* (-$79.5 million). There were also increases in support costs (+$299.8 million) and initial spares requirements (+$120.0 million) resulting from the quantity increase and an extension of the procurement profile to FY 2024. Additional increases were attributable to the application of new escalation indices (+$141.6 million), the loss of learning in the Future Years Defense Program and outyears due to a quantity reduction in FY 2014 (+$95.7 million), revised escalation indices (+$64.2 million), and the stretch-out of procurement buy profile from FY 2020 to FY 2024 (+$45.4 million).

SSN 774 Virginia Class Submarine – Program costs decreased $1,428.8 million (-1.5%) from $93,276.2 million to $91,847.4 million, due primarily to a scheduling change in which a submarine that was to be purchased in FY 2020 will now begin construction in FY 2014 (the tenth ship of the multi-year procurement block buy) (-$1,845.3 million), the application of new outyear escalation indices (-$1,274.0 million), adjustments for current and prior escalation calculations (-$483.0 million), and a reduction in the estimate for the Virginia Class total ownership cost reduction program (-$133.0 million). These decreases were partially offset by the application of revised escalation indices (+$1,794.8 million) and the addition of advance procurement in FY 2018 to fund class extension (+$591.8 million).

V-22 Osprey Joint Services Advanced Vertical Lift Aircraft – Program costs increased $1,567.3 million (2.9%) from $53,494.5 million to $55,061.8 million, due primarily to a stretch-out of the procurement buy profile of 52 aircraft from FY 2018-2019 to FY 2020-2022 (+$1,008.2 million), the application of revised escalation indices (+$345.2 million), increases in other support costs due to the change in the procurement profile (+$131.3 million), and the addition of an improved inlet for increased Time on Wing (+$91.5 million). Other increases were attributed to beyond-Future Years Defense Program costs for follow-on test and evaluation (+$90.9 million), revised estimates to reflect actual costs (+$68.6 million), updated estimates for government furnished equipment, engine, ancillary, and non-recurring costs (+$66.9 million), and incorporation of production shutdown costs (+$55.5 million). These increases were partially offset by the application of new inflation indices (-$192.0 million) and adjustments for current and prior escalation (-$80.2 million).

Air Force:

Advanced Extremely High Frequency (AEHF) Satellite – The AEHF program is comprised of two subprograms, Space Vehicles 1-4 and Space Vehicles 5-6. Only the Space Vehicles 5-6 subprogram had selected cost changes in the December 2012 SAR.

> AEHF Space Vehicles 5-6 – Subprogram costs decreased $510.4 million (-14.6%) from $3,488.2 million to $2,977.8 million, due primarily to a reduced estimate to reflect program efficiencies for production and launch operations for Space Vehicles 5-6 (-$507.1 million). The savings were applied to higher Air Force needs.

Evolved Expendable Launch Vehicle (EELV) – Program costs increased $35,717.0 million (+102.1%) from $34,968.1 million to $70,685.1 million, due primarily to a quantity increase of 60 launch services from 91 to 151 launch services (+$16,040.5 million) resulting from an extension of the launch manifest from FY 2018 to FY 2028 and the program life extension from FY 2020 to FY 2030 that was directed in Space Command's Strategic Master Plan (+$20,987.5 million). These increases incorporate cost saving methodologies implemented in the revised contracting strategy, to include incentivizing the contractor, enabling the government to implement cost cutting initiatives during technical evaluations and contract negotiations, improving insight into the contractors' costs, and enforcing better cost management. These increases were partially offset by cost savings realized in the FY 2014 President's Budget Future Years Defense Program due to a revised acquisition strategy and other initiatives (-$1,671.6 million).

Joint Air-to-Surface Standoff Missile Baseline (JASSM) – The JASSM program is comprised of two subprograms, JASSM Baseline and JASSM-Extended Range (ER). Both subprograms had selected cost changes in the December 2012 SAR.

JASSM Baseline – Subprogram costs decreased $641.5 million (-18.0%) from $3,555.6 million to $2,914.1 million, due primarily to a quantity reduction of 447 missiles from 2,400 to 1,953 missiles (-$313.0 million) and associated schedule, engineering, and estimating allocations* (-$198.0 million). There were additional decreases related to the movement of all support requirements from the JASSM Baseline subprogram to the JASSM-Extended Range (ER) subprogram starting in FY 2017, since the JASSM Baseline program ends in FY 2016 (-$210.9 million). These decreases were partially offset by the reallocation of development work from the JASSM-ER subprogram to the JASSM Baseline subprogram (+$48.9 million).

JASSM-ER – Subprogram costs increased $653.6 million (+17.4%) from $3,750.5 million to $4,404.1 million, due primarily to a quantity increase of 447 missiles from 2,500 to 2,947 missiles (+$436.6 million) and associated schedule, engineering, and estimating allocations* (+$108.1 million). There were additional increases in support, since the JASSM program will transition to an all JASSM-ER missile in FY 2017. All support funding from the JASSM Baseline program transitioned to the JASSM-ER program between FY 2017 to FY 2035 (+$193.5 million).

DoD:

Ballistic Missile Defense System (BMDS) – Program costs decreased $1,124.3 million (-0.8%) from $133,271.0 million to $132,146.7 million, due primarily to a restructuring of the Aegis Standard Missile-3 (SM-3) Block IIB program (-$1,679.0 million), cancellation of the Precision Tracking Space Sensor (PTSS) program (-$1,171.7 million), an adjustment to the Aegis SM-3 Block IB missile ramp-up rates(-$466.0 million), and a FY 2012 reduction to Terminal High Altitude Area Defense (THAAD) interceptors to align with production capacity (-$104.5 million). These decreases were partially offset by the application of revised escalation indices (+$382.5 million), additional ground-based interceptors to implement the Ground-Based Midcourse Homeland Hedge Strategy (+$591.8 million), advanced technology/risk reduction efforts (+$489.0 million), and establishment of the Common Kill Vehicle program (+$280.6 million). There were additional increases for Sea-Based X-band (SBX) radar limited test support (+$145.7 million), the Iron Dome Missile Defense System (+$396.3 million), and AN/TPY-2 radar spares (+$159.6 million). *[Note: In addition to the cost changes above, $7,064.9 million of development, procurement, and construction funding for FY 2018 was added to the BMDS program; previous reports limited total funding through FY 2017. This adjustment is not considered cost growth.]*

F-35 Joint Strike Fighter – The F-35 program is comprised of two subprograms, Aircraft and Engine. Only the Aircraft subprogram had selected cost changes in the December 2012 SAR; however, the cost changes for the Engine subprogram are also provided.

F-35 Aircraft – Subprogram costs decreased -$4,942.4 million (-1.5%) from $331,855.2 million to $326,912.8 million, due primarily to decreases in the prime contractor and subcontractor labor rates (-$7,853.3 million) and revised airframe and subcontractor estimates that incorporate the latest actual costs from early Low Rate Initial Production (LRIP) lots (-$1,121.3 million). There were additional decreases to correct cost allocations between the aircraft and engine subprograms that were established in the December 2011 SAR (-$981.0 million), lower estimates of required risk for initial spares (-$698.3 million), other support reductions due to maturation of the technical baseline and further definition of customer requirements and Service beddown plans (-$1,032.9 million). These decreases were partially offset by the application of revised escalation indices (+$7,016.4 million).

F-35 Engine – Subprogram costs increased $442.1 million (+0.7%) from $63,856.6 million to $64,298.7 million, due primarily to revised escalation indices (+$1,301.3 million), correction of cost allocations between the aircraft and engine subprograms (+$981.0 million), and a lower near-term ramp that extended completion from FY 2029 to FY 2032 (+$230.7 million). These increases were partially offset by revised estimates to incorporate the latest actual costs from early LRIP lots (-$848.8 million), outyear offsets of new escalation indices (-$865.2 million), and lower estimates of required risk for initial spares (-$362.9 million).

* *Note: Quantity changes are estimated based on the original SAR baseline cost-quantity relationship. Cost changes since the original baseline are separately categorized as schedule, engineering, or estimating "allocations." The total impact of a quantity change is the identified "quantity" change plus all associated "allocations."*

Program Acquisition Cost Summary (Dollars in Millions)
December 2012 SAR

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
Army:													
AH-64E New Build	2010	PdE	2,307.0	2,510.4	56	-345.6	-25.9	-	1,961.4	2,484.5	56	-15.0	-0.8
AH-64E Remanufacture	2010	PdE	10,468.7	11,896.6	639	1,102.0	1,863.6	-	11,570.7	13,760.2	639	10.5	15.7
AMF JTRS	2008	DE	7,758.6	9,034.3	27,102	-4,517.3	-5,274.4	-11,450	3,241.3	3,759.9	15,652	-38.3	-38.3
CH-47F	2005	PdE	10,614.8	12,147.4	512	1,900.8	2,239.6	20	12,515.6	14,387.0	532	13.5	13.7
Excalibur	2007	PdE	1,654.6	1,679.0	7,474	8.5	18.8	378	1,663.1	1,697.8	7,852	-1.8	-1.2
FMTV	1996	PdE	11,594.2	18,921.3	85,488	2,322.9	-2,223.6	-5,260	13,917.1	16,697.7	80,228	24.9	-6.3
GMLRS/GMLRS AW	2003	PdE	9,780.2	11,848.9	140,239	-4,591.2	-5,155.0	-96,303	5,189.0	6,693.9	43,936	29.4	114.4
IAMD	2009	DE	4,856.6	5,791.6	296	473.2	583.6	151	5,329.8	6,375.2	447	-15.8	-18.8
JLENS	2005	DE	5,850.0	7,151.0	16	-3,528.6	-4,505.2	-14	2,321.4	2,645.8	2	-21.8	-21.5
JTN	2002	DE	812.9	914.4	-	968.2	1,169.9	-	1,781.1	2,084.3	-	119.1	127.9
JTRS HMS	2011	PdE	8,242.6	9,201.0	270,951	194.7	990.1	251	8,437.3	10,191.1	271,202	2.4	10.8
LUH	2006	PdE	1,638.3	1,883.0	322	-11.4	-73.7	-7	1,626.9	1,809.3	315	1.7	-1.8
MQ-1C Gray Eagle	2010	PdE	5,252.0	5,549.0	31	-669.3	-660.1	-	4,582.7	4,888.9	31	-12.7	-11.9
PAC-3	2002	PdE	9,084.0	9,205.8	1,159	1,282.6	1,801.5	195	10,366.6	11,007.3	1,354	5.3	8.2
Patriot/MEADS CAP - Fire Unit	2004	DE	16,530.5	21,839.4	48	-13,784.6	-18,674.3	-48	2,745.9	3,165.1	-	-64.1	-65.9
Patriot/MEADS CAP - Missile	2004	DE	6,220.9	8,056.0	1,528	567.0	1,610.9	-	6,787.9	9,666.9	1,528	9.1	20.0
PIM	2011	DE	6,641.0	7,827.1	582	-97.8	77.1	-	6,543.2	7,904.2	582	-1.5	1.0
UH-60M Black Hawk	2005	PdE	16,801.7	20,847.1	1,235	3,530.7	4,846.7	140	20,332.4	25,693.8	1,375	6.3	6.4
WIN-T Inc 2	2010	PdE	4,686.0	4,996.9	2,216	-14.7	140.5	-60	4,671.3	5,137.4	2,156	1.5	5.6
WIN-T Inc 3	2009	DE	15,807.9	18,813.2	3,482	-1,653.5	-923.1	31	14,154.4	17,890.1	3,513	-11.3	-6.2
Subtotal			**156,602.5**	**190,113.4**		**-16,863.4**	**-22,173.0**		**139,739.1**	**167,940.4**		**41.4**	**151.1**
Navy:													
AGM-88E AARGM	2003	PdE	1,528.5	1,861.4	1,919	112.3	151.6	-	1,640.8	2,013.0	1,919	7.3	8.1
AIM-9X Blk II	2011	PdE	3,967.3	4,856.1	6,000	-386.4	-520.4	-	3,580.9	4,335.7	6,000	-9.7	-10.7
CEC	2002	PdE	4,123.3	4,310.7	272	203.2	385.9	-20	4,326.5	4,696.6	252	11.8	18.1
CH-53K	2006	DE	14,980.9	18,766.3	156	6,359.8	9,758.1	44	21,340.7	28,524.4	200	23.3	30.4
CVN 78 - CVN 78	2000	DE	27,725.6	34,900.4	3	-2,326.6	4,874.7	-	25,399.0	39,775.1	3	-8.4	14.0
CVN 78 - EMALS	2000	DE	975.6	1,181.7	3	1,247.2	2,172.4	-	2,222.8	3,354.1	3	127.8	183.8
DDG 1000	2005	DE	31,547.9	36,296.3	10	-13,191.4	-15,082.1	-7	18,356.5	21,214.2	3	8.6	23.3
DDG 51	1987	PdE	16,953.7	20,117.5	23	43,625.6	71,116.9	54	60,579.3	91,234.4	77	22.3	24.4
E-2D AHE	2009	PdE	17,468.6	19,031.4	75	804.5	1,424.4	-	18,273.1	20,455.8	75	4.6	7.5
EA-18G	2004	PdE	7,530.8	8,636.4	84	3,573.7	4,447.8	51	11,104.5	13,084.2	135	4.0	4.5
F/A-18E/F	2000	PdE	38,884.7	41,637.3	458	6,891.0	8,421.3	94	45,775.7	50,058.6	552	5.2	5.4
G/ATOR	2012	DE	2,987.3	3,325.9	57	-778.1	-912.1	-12	2,209.2	2,413.8	45	-15.6	-15.7

Program Acquisition Cost Summary (Dollars in Millions)
December 2012 SAR

			Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
Program	**Base Year**	**Baseline Type**	**Base-Year Dollars**	**Then-Year Dollars**	**Quantity**	**Base-Year Dollars**	**Then-Year Dollars**	**Quantity**	**Base-Year Dollars**	**Then-Year Dollars**	**Quantity**	**Base-Year Dollars**	**Then-Year Dollars**
H-1 Upgrades	2008	PdE	11,203.4	12,186.8	353	499.3	537.6	-	11,702.7	12,724.4	353	4.5	4.4
IDECM - IDECM Blocks 2/3	2008	PdE	1,410.9	1,535.2	12,809	145.1	315.3	-4	1,556.0	1,850.5	12,805	11.1	21.4
IDECM - IDECM Block 4	2008	DE	660.7	746.1	160	119.0	148.7	30	779.7	894.8	190	8.3	9.7
JHSV	2008	DE	3,460.0	3,892.3	18	-1,508.1	-1,714.0	-8	1,951.9	2,178.3	10	-8.8	-4.6
JPALS Inc 1A	2008	DE	963.2	1,031.9	37	53.9	70.9	-	1,017.1	1,102.8	37	4.8	5.9
JSOW - BASELINE/BLU-108	1990	PdE	3,566.3	4,898.7	16,124	-2,089.2	-3,023.9	-12,790	1,477.1	1,874.8	3,334	-2.0	10.7
JSOW - UNITARY	1990	PdE	1,977.8	2,974.8	7,000	147.3	395.9	-	2,125.1	3,370.7	7,000	7.4	13.3
KC-130J	2010	PdE	9,233.9	9,881.8	104	-117.0	647.1	-	9,116.9	10,528.9	104	-1.3	6.5
LCS	2010	DE	32,011.0	37,438.8	55	-4,215.0	-3,483.3	-3	27,796.0	33,955.5	52	-8.8	-3.0
LHA 6	2006	DE	2,877.4	3,093.5	1	5,820.0	8,225.9	2	8,697.4	11,319.4	3	-3.6	3.1
LPD 17	1996	DE	9,018.1	10,761.8	12	5,202.5	8,080.5	-1	14,220.6	18,842.3	11	84.9	103.0
MH-60R	2006	PdE	10,627.0	11,424.7	254	1,725.4	2,037.0	26	12,352.4	13,461.7	280	9.8	10.7
MH-60S	1998	PdE	5,270.1	6,093.8	237	1,279.4	1,798.0	38	6,549.5	7,891.8	275	12.1	15.0
MIDS	2003	PdE	1,824.8	1,818.9	2,964	1,206.2	1,517.3	3,269	3,031.0	3,336.2	6,233	11.4	13.3
MQ-4C Triton	2008	DE	12,224.5	15,172.3	70	28.9	95.9	-	12,253.4	15,268.2	70	0.2	0.6
MUOS	2004	PdE	5,768.9	6,810.6	6	276.7	323.2	-	6,045.6	7,133.8	6	4.8	4.7
NMT	2002	PdE	1,517.9	1,853.0	304	7.9	49.9	-26	1,525.8	1,902.9	278	4.4	7.1
P-8A	2010	PdE	32,345.9	34,500.7	122	-561.1	434.3	-	31,784.8	34,935.0	122	-1.7	1.3
RMS	2006	DE	1,279.6	1,449.4	54	-21.0	-	-	1,258.6	1,449.4	54	-1.6	0.0
SM-6	2004	PdE	5,281.1	6,597.2	1,200	1,978.0	3,178.3	600	7,259.1	9,775.5	1,800	3.1	6.1
SSC	2011	DE	3,925.6	4,731.1	73	-98.5	33.5	-	3,827.1	4,764.6	73	-2.5	0.7
SSN 774	1995	PdE	64,353.6	93,207.3	30	-3,815.3	-1,359.9	-	60,538.3	91,847.4	30	-5.9	-1.5
Tactical Tomahawk	1999	PdE	2,977.3	3,290.3	2,790	2,659.2	3,818.7	2,171	5,636.5	7,109.0	4,961	30.0	36.4
Trident II Missile	1983	PdE	26,556.3	35,518.5	845	985.4	5,987.6	-284	27,541.7	41,506.1	561	21.9	44.1
V-22	2005	PdE	50,250.4	53,253.4	458	371.1	1,808.4	1	50,621.5	55,061.8	459	0.6	3.3
VTUAV	2006	PdE	2,366.4	2,787.1	177	52.1	369.7	-2	2,418.5	3,156.8	175	2.2	13.3
Subtotal			**471,626.3**	**561,871.4**		**56,267.0**	**116,531.1**		**527,893.3**	**678,402.5**		**366.6**	**618.6**
Air Force:													
AEHF - AEHF SV 1-4	2002	PdE	5,800.7	6,085.7	3	3,414.4	4,327.0	1	9,215.1	10,412.7	4	39.9	48.1
AEHF - AEHF SV 5-6	2002	PdE	2,715.1	3,488.2	2	-459.3	-510.4	-	2,255.8	2,977.8	2	-16.9	-14.6
AMRAAM	1992	PdE	12,278.2	13,112.4	15,450	3,942.6	7,020.6	803	16,220.8	20,133.0	16,253	27.0	45.5
B-2 EHF Inc 1	2012	PdE	579.2	566.7	20	-8.3	-7.0	-	570.9	559.7	20	-1.4	-1.2
C-130J	1996	PdE	730.7	839.7	11	11,316.0	14,699.6	157	12,046.7	15,539.3	168	29.2	29.7
C-5 RERP	2008	PdE	7,146.6	7,694.1	52	-215.4	-293.3	-	6,931.2	7,400.8	52	-3.0	-3.8
EELV	2012	DE/PdE	17,583.6	17,347.8	181	43,859.9	53,337.3	-29	61,443.5	70,685.1	152	201.7	206.6

Program Acquisition Cost Summary (Dollars in Millions)
December 2012 SAR

			Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
Program	**Base Year**	**Baseline Type**	**Base-Year Dollars**	**Then-Year Dollars**	**Quantity**	**Base-Year Dollars**	**Then-Year Dollars**	**Quantity**	**Base-Year Dollars**	**Then-Year Dollars**	**Quantity**	**Base-Year Dollars**	**Then-Year Dollars**
FAB-T	2002	DE	2,642.3	3,167.4	216	996.2	1,507.2	30	3,638.5	4,674.6	246	30.4	39.1
GBS	1997	DE	451.4	497.1	346	499.4	610.0	1,580	950.8	1,107.1	1,926	17.3	19.1
GPS III	2010	PdE	4,142.9	4,269.8	8	-91.6	-19.0	-	4,051.3	4,250.8	8	-2.2	-0.4
HC/MC-130 Recap	2009	PdE	8,078.1	8,745.3	74	4,583.5	6,062.3	57	12,661.6	14,807.6	131	-5.0	-1.7
JASSM - JASSM Baseline	2010	PdE	2,890.5	2,679.7	2,940	163.8	234.4	-900	3,054.3	2,914.1	2,040	27.9	44.2
JASSM - JASSM-ER	2010	PdE	2,195.0	2,301.4	2,507	1,437.4	2,102.7	471	3,632.4	4,404.1	2,978	40.9	57.1
JDAM	1995	PdE	2,300.3	2,606.7	89,065	3,044.9	3,835.1	152,825	5,345.2	6,441.8	241,890	27.1	27.9
JPATS	2002	PdE	4,529.0	5,041.1	783	198.0	260.1	-31	4,727.0	5,301.2	752	8.1	9.5
KC-46A	2011	DE	43,518.2	51,700.2	179	-1,483.2	-58.1	-	42,035.0	51,642.1	179	-3.4	-0.1
MQ-9 Reaper	2008	PdE	10,751.3	11,834.8	391	744.1	1,483.4	13	11,495.4	13,318.2	404	5.3	10.6
NAS	2005	PdE	1,373.2	1,421.1	93	20.9	25.7	-5	1,394.1	1,446.8	88	4.5	5.3
NAVSTAR GPS - SPACE & CONTROL	2000	PdE	5,015.6	5,120.9	33	1,183.3	1,456.2	-	6,198.9	6,577.1	33	23.1	28.5
NAVSTAR GPS - USER EQUIPMENT	2000	PdE	797.8	874.4	-	440.0	544.3	-	1,237.8	1,418.7	-	55.2	62.2
RQ-4A/B Global Hawk	2000	DE	4,350.3	5,394.0	63	3,224.4	3,615.3	-18	7,574.7	9,009.3	45	92.1	88.3
SBIRS High - Baseline (GEO 1-4, HEO 1-2, and Ground)	1995	DE	3,679.5	4,147.3	5	7,420.1	9,582.3	-1	11,099.6	13,729.6	4	212.6	243.7
SBIRS High - Block Buy (GEO 5-6)	1995	PdE	2,681.6	3,865.4	2	-86.1	3.9	-	2,595.5	3,869.3	2	-3.2	0.1
SDB II	2010	DE	4,577.5	5,210.4	17,163	-1,024.2	-1,025.0	-	3,553.3	4,185.4	17,163	-22.4	-19.7
WGS	2010	PdE	3,610.6	3,539.7	7	234.4	282.9	1	3,845.0	3,822.6	8	-3.7	-3.1
Subtotal			**154,419.2**	**171,551.3**		**83,355.2**	**109,077.5**		**237,774.4**	**280,628.8**		**781.0**	**920.8**
DoD:													
BMDS		PE	44,740.1	47,217.1	-	30,697.6	38,083.8	-	111,301.5	132,146.7	-	38.1	40.5
Chem Demil-ACWA	2011	DE	9,980.8	10,617.1	3,136	-70.5	36.3	-	9,910.3	10,653.4	3,136	-0.7	0.3
F-35 - F-35 Engine	2012	DE	54,028.1	63,856.6	2,457	-536.4	442.1	-	53,491.7	64,298.7	2,457	-1.0	0.7
F-35 - F-35 Aircraft	2012	DE	276,483.0	331,855.2	2,457	-10,548.7	-4,942.4	-	265,934.3	326,912.8	2,457	-3.8	-1.5
Subtotal			**385,232.0**	**453,546.0**		**19,542.0**	**33,619.8**		**440,637.8**	**534,011.6**		**32.6**	**40.0**
Grand Total			**1,167,880.0**	**1,377,082.1**		**142,300.8**	**237,055.4**		**1,346,044.6**	**1,660,983.3**		**1,221.5**	**1,730.5**

Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2012

		Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	Base Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army Subtotal:															
AH-64E New Build	2010	-88.5	-0.2	-4.0	-3.9	-	-	95.8	-412.4	-	-	52.0	70.9	55.3	-345.6
AH-64E Remanufacture	2010	-	-	-	-	-	-	911.0	753.1	-	-	410.3	348.9	1,321.3	1,102.0
AMF JTRS	2008	679.7	-2,504.2	30.9	25.9	-	12.1	-588.3	-2,290.9	-	-	-520.0	239.8	-397.7	-4,517.3
CH-47F	2005	-	417.0	-	-42.0	-	177.4	7.2	1,201.3	-	-	33.8	147.1	41.0	1,900.8
Excalibur	2007	20.2	39.2	-	-3.3	11.1	11.1	-13.5	-37.1	-	-	-1.2	-1.4	16.6	8.5
FMTV	1996	-17.8	-452.7	3.3	90.3	-7.2	2,101.8	-30.3	786.8	-	-	-4.9	-203.3	-56.9	2,322.9
GMLRS/GMLRS AW	2003	-	-5,770.7	-	249.9	-	8.5	144.0	911.2	-	-	0.3	9.9	144.3	-4,591.2
IAMD	2009	-9.2	1,469.7	-	-	-	148.7	-191.9	-395.7	-	-	-32.0	-749.5	-233.1	473.2
JLENS	2005	-	-2,881.6	-	-51.7	-	-	12.7	-3.3	-	-	-	-592.0	12.7	-3,528.6
JTN	2002	-	-	-	-	-	648.1	66.6	320.1	-	-	-	-	66.6	968.2
JTRS HMS	2011	-	-	-	-	-	-	417.5	273.1	-	-	-200.4	-78.4	217.1	194.7
LUH	2006	-148.4	-37.9	0.3	20.2	-1.8	72.6	-6.3	-87.7	-	-	-10.8	21.4	-167.0	-11.4
MQ-1C Gray Eagle	2010	-	-	-	-	116.0	14.6	-86.8	-639.8	-	-	64.4	-44.1	93.6	-669.3
PAC-3	2002	179.4	759.3	9.8	110.6	-	-	-28.2	412.7	-	-	-	-	161.0	1,282.6
Patriot/MEADS CAP - Fire Unit	2004	-	-8,875.5	-	-148.0	-	-	-12.9	-2,580.9	-	-	-	-2,180.2	-12.9	-13,784.6
Patriot/MEADS CAP - Missile	2004	-	-	-	48.6	-	-	-61.0	543.0	-	-	-20.7	-24.6	-81.7	567.0
PIM	2011	-	-	-	-	-	-	-81.2	-91.3	-	-	-5.8	-6.5	-87.0	-97.8
UH-60M Black Hawk	2005	-	2,330.0	-	146.6	-	538.8	-2,540.2	37.5	-	-	13.4	477.8	-2,526.8	3,530.7
WIN-T Inc 2	2010	-964.6	-85.5	3.5	3.5	-169.8	-169.8	64.6	-13.7	-	-	-170.0	250.8	-1,236.3	-14.7
WIN-T Inc 3	2009	1,024.3	155.3	26.6	13.1	-267.5	-2,117.5	256.0	-1,130.0	-	-	1,087.4	1,425.6	2,126.8	-1,653.5
Subtotal		675.1	-15,437.8	70.4	459.8	-319.2	1,446.4	-1,665.2	-2,444.0	-	-	695.8	-887.8	-543.1	-16,863.4
Navy Subtotal:															
AGM-88E AARGM	2003	-	-	-	19.1	-	25.1	17.8	105.1	-	-	-24.0	-37.0	-6.2	112.3
AIM-9X Blk II	2011	-	-	-254.4	-303.1	-	-7.4	17.0	-33.1	-	-	-31.6	-42.8	-269.0	-386.4
CEC	2002	-64.3	-254.4	50.7	74.0	22.6	326.0	-32.8	192.1	-	-	-43.2	-134.5	-67.0	203.2
CH-53K	2006	-	2,326.4	27.0	1,011.8	21.5	21.5	1,742.2	2,892.1	-	-	-823.5	108.0	967.2	6,359.8
CVN 78 - CVN 78	2000	-	-	-	120.2	21.2	-164.7	-174.7	-2,282.1	-	-	-	-	-153.5	-2,326.6
CVN 78 - EMALS	2000							-68.7	1,247.2					-68.7	1,247.2
DDG 1000	2005	-	-14,646.0	-	63.8	-	15.9	43.8	1,374.9	-	-	-	-	43.8	-13,191.4
DDG 51	1987	1,141.0	32,585.9	43.1	406.9	367.9	3,455.2	-210.7	7,177.6	-	-	-	-	1,341.3	43,625.6
E-2D AHE	2009	-	-	-	519.8	337.4	681.5	-748.5	-659.4	-	-	-28.0	262.6	-439.1	804.5
EA-18G	2004	1,368.6	3,143.3	-2.5	-3.5	-	-	-56.9	-151.0	-	-	231.8	584.9	1,541.0	3,573.7
F/A-18E/F	2000	-795.1	4,626.8	-	998.1	-	227.2	-75.8	-1,023.7	-	-	93.7	2,062.6	-777.2	6,891.0

Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2012

		Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	Base Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
G/ATOR	2012	-369.7	-369.7	-0.1	-0.1	-	-	-351.6	-355.1	-	-	-53.0	-53.2	-774.4	-778.1
H-1 Upgrades	2008	-	-	-	-138.9	-	83.6	-224.2	463.5	-	-	-1.6	91.1	-225.8	499.3
IDECM - IDECM Blocks 2/3	2008	-	-10.5	9.8	87.1	-	-	77.7	36.3	-	-	-6.6	32.2	80.9	145.1
IDECM - IDECM Block 4	2008	-	59.5	-	27.3	-	57.9	-50.5	-62.2	-	-	33.9	36.5	-16.6	119.0
JHSV	2008	-	-1,320.0	-	-10.9	-	-	3.0	-35.9	-	-	-31.0	-141.3	-28.0	-1,508.1
JPALS Inc 1A	2008	6.0	6.9	7.8	7.8	71.6	71.6	-5.4	-66.2	-	-	-0.4	33.8	79.6	53.9
JSOW - BASELINE/BLU-108	1990	-	-2,059.3	2.5	8.4	-	76.6	-6.3	-101.7	-	-	0.3	-13.2	-3.5	-2,089.2
JSOW - UNITARY	1990	-	-	-	53.4	-	409.1	-37.4	-324.8	-	-	17.6	9.6	-19.8	147.3
KC-130J	2010	-	-	79.4	367.5	-	-	-106.8	-507.6	-	-	-174.9	23.1	-202.3	-117.0
LCS	2010	-1,522.3	-1,522.3	-333.0	-335.4	-	-	-1,026.2	-2,357.3	-	-	-	-	-2,881.5	-4,215.0
LHA 6	2006	-	6,142.3	-	-33.3	-	-	-244.0	-538.7	-	249.7	-	-	-244.0	5,820.0
LPD 17	1996	-	-1,325.1	-1.3	413.6	-	-	-47.4	4,582.0	-	1,532.0	-	-	-48.7	5,202.5
MH-60R	2006	-275.0	625.5	-3.2	49.4	127.7	347.9	-579.2	706.5	-	-	0.3	-3.9	-729.4	1,725.4
MH-60S	1998	-	572.5	-	121.8	-80.3	-85.0	-37.3	430.0	-	-	37.9	240.1	-79.7	1,279.4
MIDS	2003	278.8	895.7	-6.2	-9.0	-11.9	531.2	-41.3	-276.2	-	-	11.5	64.5	230.9	1,206.2
MQ-4C Triton	2008	-	-	132.4	168.7	19.2	19.2	140.3	125.5	-	-	-282.4	-284.5	9.5	28.9
MUOS	2004	-	-	-	2.5	31.5	31.5	12.5	242.7	-	-	-	-	44.0	276.7
NMT	2002	-	-55.9	-	-0.7	-	-	-7.9	64.5	-	-	-	-	-7.9	7.9
P-8A	2010	-	-	80.4	226.9	94.0	-133.2	-418.2	-252.6	-	-	207.3	-402.2	-36.5	-561.1
RMS	2006	-	-	-	-	-	-	-5.5	-18.4	-	-	-1.4	-2.6	-6.9	-21.0
SM-6	2004	1,761.1	1,761.1	23.9	20.4	-	-	88.6	-56.3	-	-	273.6	252.8	2,147.2	1,978.0
SSC	2011	-	-	-	-	-	-	-96.6	-96.6	-	-	-1.9	-1.9	-98.5	-98.5
SSN 774	1995	-	-	-877.2	-747.5	-	556.6	-783.1	-3,478.9	-	-	13.2	-145.5	-1,647.1	-3,815.3
Tactical Tomahawk	1999	-	1,357.4	-	274.3	56.5	89.1	-144.3	878.8	-	-	2.2	59.6	-85.6	2,659.2
Trident II Missile	1983	-	-3,970.8	30.9	29.2	-	55.9	235.1	3,785.0	-	-	23.5	1,086.1	289.5	985.4
V-22	2005	-	59.1	568.6	1,096.8	73.3	230.4	-6.9	-1,444.6	-	-	4.3	429.4	639.3	371.1
VTUAV	2006	-	-	-	-2.5	-	0.2	-49.5	-120.3	-	-	126.6	174.7	77.1	52.1
Subtotal		1,529.1	28,628.4	-421.4	4,583.9	1,152.2	6,922.9	-3,259.7	10,061.1	-	1,781.7	-425.8	4,289.0	-1,425.6	56,267.0
Air Force Subtotal:															
AEHF - AEHF SV 1-4	2002	-	784.9	-	1,091.3	-	77.0	356.3	1,461.2	-	-	-	-	356.3	3,414.4
AEHF - AEHF SV 5-6	2002							-459.3	-459.3					-459.3	-459.3
AMRAAM	1992	5.2	491.5	-223.8	1,155.0	0.3	882.0	62.2	1,036.5	-	-	1.0	377.6	-155.1	3,942.6
B-2 EHF Inc 1	2012	-	-	-	-	-	-	-8.0	-8.0	-	-	-0.3	-0.3	-8.3	-8.3
C-130J	1996	-	8,590.0	0.3	-267.1	-	126.2	276.6	915.9	-	-	-514.2	1,951.0	-237.3	11,316.0

Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2012

		Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	Base Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
C-5 RERP	2008	-	-	-	-	-	-	-163.0	-134.6	-	-	84.6	-80.8	-78.4	-215.4
EELV	2012	12,637.1	2,785.2	-	-1,011.9	-	241.8	14,335.9	41,828.7	-	16.1	-	-	26,973.0	43,859.9
FAB-T	2002	-	147.2	-	0.6	-	145.8	-20.1	520.6	-	-	-31.8	182.0	-51.9	996.2
GBS	1997	40.1	359.0	-33.9	60.7	-34.2	119.2	54.7	-59.4	-	-	-1.0	19.9	25.7	499.4
GPS III	2010	-	-	-	-	-	-	-98.8	-231.9	-	-	140.3	140.3	41.5	-91.6
HC/MC-130 Recap	2009	803.5	5,247.2	-	-104.5	-	-	-778.8	-1,327.3	-	-	327.8	768.1	352.5	4,583.5
JASSM - JASSM Baseline	2010	-252.9	-501.6	-113.9	-113.9	-40.5	81.3	34.8	366.2	-	-	-162.6	331.8	-535.1	163.8
JASSM - JASSM-ER	2010	332.0	382.4	-9.3	-16.5	22.0	215.4	-30.5	534.3	-	-	140.9	321.8	455.1	1,437.4
JDAM	1995	120.6	1,906.1	-1.1	-2.5	-	12.5	18.5	875.7	-	-	11.4	253.1	149.4	3,044.9
JPATS	2002	-30.7	-158.0	-0.3	8.4	-1.7	330.8	-3.9	16.1	-	41.1	-3.3	-40.4	-39.9	198.0
KC-46A	2011	-	-	-	-53.1	-	-	-1,060.2	-1,201.1	-	-	-116.4	-229.0	-1,176.6	-1,483.2
MQ-9 Reaper	2008	-	167.5	-	-0.7	456.1	537.5	-774.8	-945.7	-	-	277.6	985.5	-41.1	744.1
NAS	2005	-31.2	-38.5	-0.8	10.9	-	-	9.3	90.7	-	-	-1.9	-42.2	-24.6	20.9
NAVSTAR GPS - SPACE & CONTROL	2000	-	20.0	-	-	-	392.3	9.7	416.5	-	-	-17.4	354.5	-7.7	1,183.3
NAVSTAR GPS - USER EQUIPMENT	2000	-	-	-	-	-	274.6	9.4	419.7	-	-	-	-254.3	9.4	440.0
RQ-4A/B Global Hawk	2000	-	-406.8	-	55.1	-	2,165.4	-201.3	778.5	-	-	-80.5	632.2	-281.8	3,224.4
SBIRS High - Baseline (GEO 1-4, HEO 1-2, and Ground)	1995	-	-128.4	-	416.6	-	453.8	3.9	6,314.9	-	-	-62.1	363.2	-58.2	7,420.1
SBIRS High - Block Buy (GEO 5-6)	1995							-14.7	-14.7			-71.4	-71.4	-86.1	-86.1
SDB II	2010	-	-	-20.2	-20.2	-	-	-70.1	-949.7	-	-	-10.6	-54.3	-100.9	-1,024.2
WGS	2010	-	383.0	-	-	-	-	-48.6	-148.4	-	-	-0.1	-0.2	-48.7	234.4
Subtotal		13,623.7	20,030.7	-403.0	1,208.2	402.0	6,055.6	11,439.2	50,095.4	-	57.2	-90.0	5,908.1	24,971.9	83,355.2
DoD:															
BMDS	2002	-	-	-	-1,508.5	-1,409.9	39,929.1	275.8	-7,723.0	-	-	-	-	-1,134.1	30,697.6
Chem Demil-ACWA	2011	-	-	-	-	-	-	-70.5	-70.5	-	-	-	-	-70.5	-70.5
F-35 - F-35 Engine	2012	-	-	-	-	-	-	-201.0	-201.0	-	-	-335.4	-335.4	-536.4	-536.4
F-35 - F-35 Aircraft	2012	-	-	-	-	-	-	-8,811.5	-8,811.5	-	-	-1,737.2	-1,737.2	-10,548.7	-10,548.7
Subtotal		-	-	-	-1,508.5	-1,409.9	39,929.1	-8,807.2	-16,806.0	-	-	-2,072.6	-2,072.6	-12,289.7	19,542.0
Grand Total		15,827.9	33,221.3	-754.0	4,743.4	-174.9	54,354.0	-2,292.9	40,906.5	-	1,838.9	-1,892.6	7,236.7	10,713.5	142,300.8

Distribution of Cost Changes (Then-Year Dollars in Millions)
December 2012 SAR

	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army Subtotal:																
AH-64E New Build	33.4	68.8	-111.2	-7.0	181.6	238.0	-	-	120.1	-455.8	-	-	104.8	130.1	328.7	-25.9
AH-64E Remanufacture	194.1	397.6	-	-	-98.0	43.5	-	-	1,199.8	979.9	-	-	496.0	442.6	1,791.9	1,863.6
AMF JTRS	46.1	-16.7	945.7	-2,942.4	72.7	208.6	-	13.5	-797.1	-2,809.1	-	-	-661.9	271.7	-394.5	-5,274.4
CH-47F	77.0	41.1	-	502.9	-	-345.1	-	218.0	9.5	1,656.1	-	-	43.8	166.6	130.3	2,239.6
Excalibur	2.6	9.6	23.8	40.0	-0.4	-0.4	12.8	12.8	-16.3	-41.7	-	-	-1.4	-1.5	21.1	18.8
FMTV	13.7	-2,703.0	-25.2	-1,102.6	5.6	-1,927.2	-10.2	2,866.7	-45.0	1,038.1	-	-	-6.9	-395.6	-68.0	-2,223.6
GMLRS/GMLRS AW	47.8	625.1	-	-8,726.7	26.9	1,420.3	-	10.8	206.8	1,503.8	-	-	0.9	11.7	282.4	-5,155.0
IAMD	134.3	249.7	-10.8	2,057.8	-133.3	-264.1	-	170.6	-259.8	-648.5	-	-	-49.6	-981.9	-319.2	583.6
JLENS	5.2	-0.3	-	-3,778.9	-	63.2	-	-2.1	20.1	-38.1	-	-	-	-749.0	25.3	-4,505.2
JTN	7.3	32.7	-	-	-	-	-	725.3	84.4	411.9	-	-	-	-	91.7	1,169.9
JTRS HMS	117.0	254.0	-	-	445.2	437.5	-	-	462.7	301.6	-	-	-138.3	-3.0	886.6	990.1
LUH	8.0	-26.2	-180.3	-41.0	0.3	-16.7	-2.1	82.8	-7.7	-94.0	-	-	-13.6	21.4	-195.4	-73.7
MQ-1C Gray Eagle	28.7	83.5	-	-	0.7	0.7	139.4	25.1	-98.5	-731.6	-	-	73.3	-37.8	143.6	-660.1
PAC-3	11.9	196.9	232.9	964.6	-3.2	105.6	-	-	-31.2	534.4	-	-	-	-	210.4	1,801.5
Patriot/MEADS CAP - Fire Unit	3.7	-66.4	-	-12,555.5	-	-86.5	-	-	-15.7	-2,923.8	-	-	-	-3,042.1	-12.0	-18,674.3
Patriot/MEADS CAP - Missile	143.9	344.4	-	-	-129.5	634.8	-	-	-80.1	620.0	-	-	-42.5	11.7	-108.2	1,610.9
PIM	112.0	201.8	-	-	-	-	-	-	-99.4	-116.5	-	-	-7.7	-8.2	4.9	77.1
UH-60M Black Hawk	394.0	66.7	-	3,291.3	-123.7	345.1	-	655.1	-3,447.1	-112.3	-	-	10.0	600.8	-3,166.8	4,846.7
WIN-T Inc 2	83.2	168.6	-1,115.8	-132.4	6.0	-5.1	-176.1	-176.1	73.0	-6.6	-	-	-194.2	292.1	-1,323.9	140.5
WIN-T Inc 3	302.4	380.9	1,390.6	267.7	63.6	310.5	-357.2	-2,547.2	379.6	-1,346.9	-	-	1,655.6	2,011.9	3,434.6	-923.1
Subtotal	1,766.3	308.8	1,149.7	-22,162.2	314.5	1,162.7	-393.4	2,055.3	-2,341.9	-2,279.1	-	-	1,268.3	-1,258.5	1,763.5	-22,173.0
Navy Subtotal:																
AGM-88E AARGM	17.4	-6.4	-	-	-1.2	36.6	-	29.6	24.2	143.2	-	-	-33.1	-51.4	7.3	151.6
AIM-9X Blk II	110.5	180.0	-	-	-476.4	-575.6	-	-7.8	8.1	-57.4	-	-	-44.8	-59.6	-402.6	-520.4
CEC	20.0	93.4	-89.3	-333.7	69.9	191.6	31.7	360.7	-48.4	107.9	-	-	-61.6	-34.0	-77.7	385.9
CH-53K	539.8	282.2	-	3,108.9	29.1	2,350.6	28.1	28.1	2,488.7	3,701.4	-	-	-1,188.1	286.9	1,897.6	9,758.1
CVN 78 - CVN 78	902.0	6,233.8	-	-	-	839.5	71.4	-81.2	-313.4	-2,117.4	-	-	-	-	660.0	4,874.7
CVN 78 - EMALS	79.2	480.6							-138.5	1,691.8					-59.3	2,172.4
DDG 1000	124.9	1,814.7	-	-19,092.9	-	57.7	-	66.2	59.6	2,072.2	-	-	-	-	184.5	-15,082.1
DDG 51	738.1	-3,461.6	2,686.5	53,202.1	101.0	1,673.6	777.1	6,239.8	-405.9	13,463.0	-	-	-	-	3,896.8	71,116.9
E-2D AHE	277.8	337.0	-	-	6.8	761.0	399.3	780.4	-921.4	-792.6	-	-	-43.9	338.6	-281.4	1,424.4
EA-18G	46.8	26.5	1,752.1	3,882.6	-3.2	-5.8	-	-	-70.9	-181.6	-	-	299.1	726.1	2,023.9	4,447.8
F/A-18E/F	107.0	253.9	-1,076.1	5,866.5	-	1,109.4	-	258.3	-98.8	-1,390.9	-	-	127.8	2,324.1	-940.1	8,421.3
G/ATOR	27.7	32.1	-464.0	-464.0	-9.4	-9.4	-	-	-401.3	-405.7	-	-	-65.1	-65.1	-912.1	-912.1

Distribution of Cost Changes (Then-Year Dollars in Millions)
December 2012 SAR

	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
H-1 Upgrades	135.0	-53.5	-	-	4.8	-155.4	-	96.7	-257.4	546.7	-	-	-3.3	103.1	-120.9	537.6
IDECM - IDECM Blocks 2/3	25.1	0.9	-	-11.2	49.7	232.0	-	-	121.1	51.6	-	-	-8.6	42.0	187.3	315.3
IDECM - IDECM Block 4	12.9	0.1	-	69.8	-3.3	38.9	-	63.3	-59.8	-69.4	-	-	38.9	46.0	-11.3	148.7
JHSV	30.1	83.4	-	-1,608.0	-	21.9	-	-	4.5	-43.4	-	-	-39.7	-167.9	-5.1	-1,714.0
JPALS Inc 1A	4.8	1.5	7.5	9.0	15.3	14.7	84.5	84.5	-6.1	-79.1	-	-	0.8	40.3	106.8	70.9
JSOW - BASELINE/BLU-108	3.9	-30.7	-	-3,204.5	8.8	404.1	-	104.0	-11.8	-276.2	-	-	0.6	-20.6	1.5	-3,023.9
JSOW - UNITARY	31.0	142.4	-	-	2.3	153.9	-	662.7	-67.1	-582.6	-	-	31.1	19.5	-2.7	395.9
KC-130J	166.1	297.0	-	-	200.5	893.1	-	-	-137.9	-606.7	-	-	-228.7	63.7	-	647.1
LCS	1,221.4	2,425.6	-2,425.9	-2,425.9	-961.7	-453.9	-	-	-1,318.8	-3,029.1	-	-	-	-	-3,485.0	-3,483.3
LHA 6	256.8	760.3	-	7,886.7	-	17.4	-	-	-340.6	-710.5	-	272.0	-	-	-83.8	8,225.9
LPD 17	101.1	990.0	-	-1,478.1	-	915.7	-	-	-77.9	5,589.3	-	2,063.6	-	-	23.2	8,080.5
MH-60R	102.6	31.4	-342.5	734.6	-2.8	126.3	153.5	398.2	-706.5	736.1	-	-	0.1	10.4	-795.6	2,037.0
MH-60S	34.3	211.4	-	770.4	-	227.0	-109.3	-113.7	-51.7	365.4	-	-	50.3	337.5	-76.4	1,798.0
MIDS	8.7	38.8	383.7	1,126.7	-7.7	-31.2	-16.9	626.7	-57.8	-325.4	-	-	15.8	81.7	325.8	1,517.3
MQ-4C Triton	282.6	-164.8	-	-	263.4	343.9	22.3	22.3	139.9	168.7	-	-	-322.3	-274.2	385.9	95.9
MUOS	33.6	-56.5	-	-	-	7.0	41.0	41.0	22.6	331.7	-	-	-	-	97.2	323.2
NMT	11.6	26.5	-	-76.3	0.5	0.4	-	-	-9.4	99.3	-	-	-	-	2.7	49.9
P-8A	423.2	832.9	-	-	209.5	449.0	111.9	-147.1	-469.6	-309.2	-	-	229.4	-391.3	504.4	434.3
RMS	14.1	29.0	-	-	-	-	-	-	-12.1	-20.8	-	-3.5	-2.0	-4.7	-	-
SM-6	64.2	95.3	2,619.6	2,619.6	81.0	123.0	-	-	125.1	-51.7	-	-	418.6	392.1	3,308.5	3,178.3
SSC	140.1	140.1	-	-	21.5	21.5	-	-	-125.9	-125.9	-	-	-2.2	-2.2	33.5	33.5
SSN 774	1,794.8	5,376.8	-	-	-1,845.3	-1,452.6	-	798.0	-1,390.7	-5,861.1	-	-	12.4	-221.0	-1,428.8	-1,359.9
Tactical Tomahawk	46.7	147.6	-	1,920.9	1.2	354.0	80.7	123.7	-207.2	1,196.2	-	-	2.7	76.3	-75.9	3,818.7
Trident II Missile	105.1	-247.5	-	-6,719.1	70.0	1,883.2	-	100.8	634.4	8,356.6	-	-	101.3	2,613.6	910.8	5,987.6
V-22	345.6	-17.6	-	71.8	1,008.2	2,105.1	91.5	304.7	-7.3	-1,328.0	-	-	129.3	672.4	1,567.3	1,808.4
VTUAV	37.7	23.7	-	-	101.1	276.0	-	-	-69.4	-244.4	-	-	216.9	314.4	286.3	369.7
Subtotal	8,424.3	17,350.3	3,051.6	45,855.9	-1,066.4	12,944.2	1,766.8	10,839.9	-4,155.4	20,012.0	-	2,332.1	-368.3	7,196.7	7,652.6	116,531.1
Air Force Subtotal:																
AEHF - AEHF SV 1-4	2.2	185.5	-	946.0	-	1,267.2	-	88.1	424.5	1,840.2	-	-	-	-	426.7	4,327.0
AEHF - AEHF SV 5-6	107.7	107.7	-	-	-	-	-	-	-618.1	-618.1	-	-	-	-	-510.4	-510.4
AMRAAM	172.7	-114.5	9.7	729.2	-385.5	2,641.9	0.6	1,144.6	123.3	1,966.5	-	-	4.0	652.9	-75.2	7,020.6
B-2 EHF Inc 1	1.7	1.7	-	-	-	-	-	-	-8.6	-8.6	-	-	-0.1	-0.1	-7.0	-7.0
C-130J	117.1	220.3	-	11,139.4	38.5	-506.6	-	169.1	395.2	1,281.5	-	-	-729.8	2,395.9	-179.0	14,699.6
C-5 RERP	53.0	-61.0	-	-	-	-	-	-	-183.7	-148.8	-	-	95.3	-83.5	-35.4	-293.3
EELV	337.0	324.0	16,040.5	5,706.5	-26.0	-154.9	-	229.5	19,365.5	47,219.0	-	13.2	-	-	35,717.0	53,337.3

Distribution of Cost Changes (Then-Year Dollars in Millions)
December 2012 SAR

	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
FAB-T	43.5	42.5	-	193.6	10.4	180.1	-	174.7	-40.4	634.6	-	-	-41.6	281.7	-28.1	1,507.2
GBS	2.9	-5.1	51.4	432.7	-45.8	76.9	-45.9	143.5	76.1	-62.7	-	-	-1.9	24.7	36.8	610.0
GPS III	25.9	68.9	-	-	-	-	-	-	-110.6	-254.1	-	-	166.2	166.2	81.5	-19.0
HC/MC-130 Recap	204.9	380.7	1,077.6	6,318.0	44.8	-47.5	-	-	-942.9	-1,538.0	-	-	416.4	949.1	800.8	6,062.3
JASSM - JASSM Baseline	30.9	81.6	-313.0	-658.4	-146.6	359.4	-50.1	129.3	49.2	-11.0	-	-	-211.9	333.5	-641.5	234.4
JASSM - JASSM-ER	84.9	191.6	436.6	501.5	-62.4	-201.6	29.0	312.9	-27.7	895.7	-	-	193.2	402.6	653.6	2,102.7
JDAM	13.6	91.2	189.7	2,430.0	-11.6	-71.8	-	15.5	27.9	1,046.0	-	-	18.2	324.2	237.8	3,835.1
JPATS	15.9	25.4	-39.4	-201.7	-0.4	69.7	-2.2	423.8	-3.9	-39.6	-	51.0	-4.7	-68.5	-34.7	260.1
KC-46A	1,133.8	1,773.7	-	-	-	-	-	-	-1,288.5	-1,520.9	-	-	-180.2	-310.9	-334.9	-58.1
MQ-9 Reaper	171.5	303.9	-	202.3	26.7	99.8	539.6	628.1	-850.9	-956.3	-	-	343.4	1,205.6	230.3	1,483.4
NAS	1.7	2.5	-38.8	-47.6	-0.8	8.0	-	-	10.9	109.4	-	-	-1.9	-46.6	-28.9	25.7
NAVSTAR GPS - SPACE & CONTROL	3.5	35.5	-	-2.3	-	8.3	-	435.9	15.3	558.9	-	-	-23.1	419.9	-4.3	1,456.2
NAVSTAR GPS - USER EQUIPMENT	0.4	-1.3	-	-	-	-	-	307.4	11.9	512.3	-	-	-	-274.1	12.3	544.3
RQ-4A/B Global Hawk	20.1	54.4	-	-608.5	-	74.9	-	2,308.5	-272.1	1,010.3	-	-	-101.7	775.7	-353.7	3,615.3
SBIRS High - Baseline (GEO 1-4, HEO 1-2, and Ground)	37.6	126.7	-	-152.7	-	561.0	-	506.4	-43.6	8,057.0	-	-	-98.8	483.9	-104.8	9,582.3
SBIRS High - Block Buy 5-6	133.4	133.4							-18.1	-18.1			-111.4	-111.4	3.9	3.9
SDB II	72.0	156.8	-	-	-0.5	14.4	-	-	-84.2	-1,131.9	-	-	-14.4	-64.3	-27.1	-1,025.0
WGS	12.3	37.7	-	406.7	-	-	-	-	-57.9	-161.2	-	-	-0.2	-0.3	-45.8	282.9
Subtotal	2,800.2	4,163.8	17,414.3	27,334.7	-559.2	4,379.2	471.0	7,017.3	15,948.6	58,662.1	-	64.2	-285.0	7,456.2	35,789.9	109,077.5
DoD Subtotal:																
BMDS	382.5	2,123.2	-	-	-	-1,809.0	-1,874.3	46,925.3	367.5	-9,155.7	-	-	-	-	-1,124.3	38,083.8
Chem Demil-ACWA	125.4	125.4	-	-	-	-	-	-	-89.1	-89.1	-	-	-	-	36.3	36.3
F-35 - F-35 Engine	1,301.3	1,301.3	-	-	271.3	271.3	-	-	-637.3	-637.3	-	-	-493.2	-493.2	442.1	442.1
F-35 - F-35 Aircraft	7,016.4	7,016.4	-	-	1,486.6	1,486.6	-	-	-11,664.2	-11,664.2	-	-	-1,781.2	-1,781.2	-4,942.4	-4,942.4
Subtotal	8,825.6	10,566.3	-	-	1,757.9	-51.1	-1,874.3	46,925.3	-12,023.1	-21,546.3	-	-	-2,274.4	-2,274.4	-5,588.3	33,619.8
Grand Total	21,816.4	32,389.2	21,615.6	51,028.4	446.8	18,435.0	-29.9	66,837.8	-2,571.8	54,848.7	-	2,396.3	-1,659.4	11,120.0	39,617.7	237,055.4

Program Funding Status (Then-Year Dollars in Millions)
December 2012 SAR

Program	Prior Years	FY 2014	FY 2015	Balance of Program	Total
Army					
AH-64E New Build	455.4	-	-	2,029.1	2,484.5
AH-64E Remanufacture	3,153.6	884.2	995.3	8,727.1	13,760.2
AMF JTRS	1,682.4	33.2	73.4	1,970.9	3,759.9
CH-47F	10,773.8	868.6	879.5	1,865.1	14,387.0
Excalibur	1,621.7	76.1	-	-	1,697.8
FMTV	16,471.0	226.0	0.4	0.3	16,697.7
GMLRS/GMLRS AW	3,038.3	306.5	305.4	3,043.7	6,693.9
IAMD	1,173.5	385.8	483.6	4,332.3	6,375.2
JLENS	2,391.9	119.4	46.6	87.9	2,645.8
JTN	1,826.3	68.1	15.6	174.3	2,084.3
JTRS HMS	2,105.8	414.7	356.0	7,314.6	10,191.1
LUH	1,728.9	80.4	-	-	1,809.3
MQ-1C Gray Eagle	3,777.3	652.4	266.2	193.0	4,888.9
PAC-3	11,007.3	-	-	-	11,007.3
Patriot/MEADS CAP - Fire Unit	3,165.1	-	-	-	3,165.1
Patriot/MEADS CAP - Missile	873.2	540.4	540.5	7,712.8	9,666.9
PIM	915.0	340.8	395.1	6,253.3	7,904.2
UH-60M Black Hawk	11,089.3	1,163.0	1,169.8	12,271.7	25,693.8
WIN-T Inc 2	2,676.6	713.6	657.3	1,089.9	5,137.4
WIN-T Inc 3	1,703.0	271.3	562.2	15,353.6	17,890.1
Army Subtotal:	**81,629.4**	**7,144.5**	**6,746.9**	**72,419.6**	**167,940.4**
Navy					
AGM-88E AARGM	983.4	111.9	126.2	791.5	2,013.0
AIM-9X Blk II	559.6	262.5	300.0	3,213.6	4,335.7
CEC	3,892.6	133.8	136.5	533.7	4,696.6
CH-53K	3,903.6	516.4	644.6	23,459.8	28,524.4
CVN 78 - CVN 78	17,659.1	1,466.9	2,604.6	18,044.5	39,775.1
CVN 78 - EMALS	1589.4	271.2	172.1	1321.4	3,354.1
DDG 1000	19,671.0	468.0	582.0	493.2	21,214.2
DDG 51	73,483.9	2,133.8	3,028.1	12,588.6	91,234.4
E-2D AHE	8,750.6	1,432.3	1,444.8	8,828.1	20,455.8
EA-18G	10,959.2	2,012.9	65.2	46.9	13,084.2
F/A-18E/F	49,814.3	244.3	-	-	50,058.6
G/ATOR	679.8	185.1	167.4	1,381.5	2,413.8
H-1 Upgrades	7,376.6	822.2	818.3	3,707.3	12,724.4
IDECM - IDECM Block 4	337.3	113.3	137.2	307.0	894.8
IDECM - IDECM Blocks 2/3	856.9	21.1	22.1	950.4	1,850.5
JHSV	2,058.3	28.0	33.5	58.5	2,178.3
JPALS Inc 1A	698.3	42.0	51.4	311.1	1,102.8
JSOW - BASELINE/BLU-108	1,659.9	-	-	214.9	1,874.8
JSOW - UNITARY	1,683.7	137.5	168.7	1,380.8	3,370.7
KC-130J	3,668.8	170.7	106.2	6,583.2	10,528.9
LCS	10,213.5	2,166.6	2,232.8	19,342.6	33,955.5
LHA 6	6,755.9	106.0	106.9	4,350.6	11,319.4
LPD 17	18,540.8	45.0	68.1	188.4	18,842.3
MH-60R	10,565.7	849.2	990.8	1,056.0	13,461.7
MH-60S	7,136.2	455.4	271.6	28.6	7,891.8
MIDS	2,697.7	143.2	111.0	384.3	3,336.2
MQ-4C Triton	2,918.2	506.4	1,063.9	10,779.7	15,268.2

Program Funding Status (Then-Year Dollars in Millions)
December 2012 SAR

Program	Prior Years	FY 2014	FY 2015	Balance of Program	Total
MUOS	5,819.9	59.0	261.5	993.4	7,133.8
NMT	1,093.1	220.2	279.6	310.0	1,902.9
P-8A	16,794.8	3,870.4	3,992.3	10,277.5	34,935.0
RMS	653.1	31.8	57.1	707.4	1,449.4
SM-6	2,183.9	386.9	571.3	6,633.4	9,775.5
SSC	390.3	90.0	151.5	4,132.8	4,764.6
SSN 774	55,216.2	5,519.1	7,309.8	23,802.3	91,847.4
Tactical Tomahawk	4,683.0	312.4	322.8	1,790.8	7,109.0
Trident II Missile	35,332.8	772.8	872.4	4,528.1	41,506.1
V-22	39,990.3	1,943.8	1,720.8	11,406.9	55,061.8
VTUAV	1,004.7	19.4	34.7	2,098.0	3,156.8
Navy Subtotal:	**432,276.4**	**28,071.5**	**31,027.8**	**187,026.8**	**678,402.5**
Air Force					
AEHF - AEHF SV 1-4	9,727.4	247.9	202.7	234.7	10,412.7
AEHF - AEHF SV 5-6	1,295.9	335.0	255.6	1,091.3	2,977.8
AMRAAM	12,605.0	523.5	571.6	6,432.9	20,133.0
B-2 EHF Inc 1	537.9	11.9	9.4	0.5	559.7
C-130J	9,918.2	721.6	657.1	4,242.4	15,539.3
C-5 RERP	5,912.2	1,153.9	334.7	-	7,400.8
EELV	19,273.9	2,762.0	2,750.9	45,898.3	70,685.1
FAB-T	2,031.3	215.1	175.9	2,252.3	4,674.6
GBS	1,015.9	32.3	25.8	33.1	1,107.1
GPS III	3,455.5	566.1	68.6	160.6	4,250.8
HC/MC-130 Recap	4,986.6	1,189.8	688.9	7,942.3	14,807.6
JASSM - JASSM Baseline	2,442.6	146.3	147.5	177.7	2,914.1
JASSM - JASSM-ER	402.5	151.3	211.2	3,639.1	4,404.1
JDAM	5,756.6	191.0	105.0	389.2	6,441.8
JPATS	4,953.5	276.3	35.8	35.6	5,301.2
KC-46A	3,601.1	1,822.9	2,933.8	43,284.3	51,642.1
MQ-9 Reaper	5,494.8	684.7	961.1	6,177.6	13,318.2
NAS	1,401.6	20.4	12.1	12.7	1,446.8
NAVSTAR GPS - SPACE & CONTROL	6,451.9	67.8	33.5	23.9	6,577.1
NAVSTAR GPS - USER EQUIPMENT	1,418.7	-	-	-	1,418.7
RQ-4A/B Global Hawk	8,496.4	170.5	166.3	176.1	9,009.3
SBIRS High - Baseline (GEO 1-4, HEO 1-2, and Ground)	12,214.3	410.9	349.1	755.3	13,729.6
SBIRS High - Block Buy (GEO 5-6)	855.1	419.3	410.5	2,184.4	3,869.3
SDB II	1,022.6	184.6	158.4	2,819.8	4,185.4
WGS	3,523.0	38.4	64.1	197.1	3,822.6
Air Force Subtotal:	**128,794.5**	**12,343.5**	**11,329.6**	**128,161.2**	**280,628.8**
DoD					
BMDS	95,970.1	7,427.7	7,549.4	21,199.5	132,146.7
Chem Demil-ACWA	4,653.8	706.7	714.5	4,578.4	10,653.4
F-35 - F-35 Aircraft	68,494.9	7,303.6	8,891.2	242,223.1	326,912.8
F-35 - F-35 Engine	16,509.4	1,273.5	1,196.3	45,319.5	64,298.7
DoD Subtotal:	**185,628.2**	**16,711.5**	**18,351.4**	**313,320.5**	**534,011.6**
Grand Total	**828,328.5**	**64,271.0**	**67,455.7**	**700,928.1**	**1,660,983.3**