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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 United States Special Operations Command	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 1160428BB: <i>Unmanned Vehicles (UV)</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	0.996	-	-	-	-	-	-	-	-	Continuing	Continuing
S850: <i>Unmanned Vehicles</i>	0.996	-	-	-	-	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element addresses spiral development efforts validated in requirements documents; supports development testing; and integrates system upgrades for increased aircraft endurance, reduced aircraft signature, increased telemetry range, and increased payload capacity for the Small Unmanned Aircraft System, Multi-Mission Unmanned Aircraft System, and Global Observer to meet Special Operations Forces mission requirements.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	0.996	-	-	-	-
Current President's Budget	0.996	-	-	-	-
Total Adjustments	-	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: S850: *Unmanned Vehicles*

Congressional Add: *Lethal Miniature Aerial Munitions System*

Congressional Add Subtotals for Project: S850

Congressional Add Totals for all Projects

FY 2010	FY 2011
0.996	-
0.996	-
0.996	-

Change Summary Explanation

Funding:

FY 2010 None.

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FY 2011 None.		
FY 2012 None.		
Schedule: None		
Technical: None		

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Exhibit R-2A, RDT&E Project Justification: PB 2012 United States Special Operations Command **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 1160428BB: <i>Unmanned Vehicles (UV)</i>	PROJECT S850: <i>Unmanned Vehicles</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
S850: <i>Unmanned Vehicles</i>	0.996	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

This project addresses spiral development efforts validated in requirements documents; supports development testing; and integrates system upgrades for increased aircraft endurance, reduced aircraft signature, increased telemetry range, and increased payload capacity for the Small Unmanned Aircraft System, Multi-Mission Unmanned Aircraft System, and Global Observer to meet Special Operations Forces mission requirements.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2010	FY 2011
Congressional Add: Lethal Miniature Aerial Munitions System	0.996	-
FY 2010 Accomplishments: Developed, tested, and evaluated hand-held, lethal aerial munitions system technologies.		
Congressional Adds Subtotals	0.996	-

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

Investigate and demonstrate possible small lethal miniature aerial munition systems and UAS payloads.

E. Performance Metrics

N/A

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