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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2012 United States Special Operations Command **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 1160423BB: <i>Joint Multi-Mission Submersible</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	28.109	14.924	-	-	-	-	-	-	-	0.000	43.033
S0419: <i>Joint Multi-Mission Submersible</i>	28.109	14.924	-	-	-	-	-	-	-	0.000	43.033

**A. Mission Description and Budget Item Justification**

NOTE: This program element was terminated in FY 2012 due to reprioritization of Underwater Systems capabilities.

The Joint Multi-Mission Submersible (JMMS) program element was established to fulfill the requirement for a manned, dry combatant submersible to provide a clandestine mobility platform. However, the JMMS program was terminated by the Department on July 30, 2010.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	33.273	14.924	-	-	-
Current President's Budget	28.109	14.924	-	-	-
Total Adjustments	-5.164	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-4.108	-			
• SBIR/STTR Transfer	-1.056	-			
• Other Adjustment	-	-	-	-	-

**Change Summary Explanation**

Funding:

FY 2010 Decrease of \$5.164 million is due to a reprogramming to SOF Underwater Systems (-\$4.058 million), a reprogramming to higher headquarters priorities (-\$.050 million) and a transfer of funds to Small Business Innovative Research (-\$1.056 million). A Prior Approval Above Threshold Reprogramming 1415-1 (FY11-02-PA, dated 5 October 2010) was submitted to Congress to reprogram \$13.684 million of JMMS FY 2010 RDT&E, Defense-wide to support the new Special Operations Forces (SOF) Underwater Systems acquisition strategy approved by the Department in November 2010

FY 2011 A Prior Approval Above Threshold Reprogramming 1415-1 will be submitted to Congress to reprogram \$14.924 million of JMMS FY 2011 RDT&E, Defense-wide to support the SOF Underwater Systems acquisition strategy.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 United States Special Operations Command		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 1160423BB: Joint Multi-Mission Submersible	
<p>FY 2012 None.</p> <p>Schedule: Program was terminated on July 30, 2010.</p> <p>Technical: None.</p>		

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 United States Special Operations Command									<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 1160423BB: <i>Joint Multi-Mission Submersible</i>				<b>PROJECT</b> S0419: <i>Joint Multi-Mission Submersible</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
S0419: <i>Joint Multi-Mission Submersible</i>	28.109	14.924	-	-	-	-	-	-	-	0.000	43.033
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> The Joint Multi-Mission Submersible (JMMS) project was established to fulfill the requirement for a manned, dry combatant submersible to provide a clandestine mobility platform. However, the JMMS program was terminated by the Department on July 30, 2010.											
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>									<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> Joint Multi-Mission Submersible  <b>FY 2010 Accomplishments:</b> Pursued common component development or commercial-off-the-shelf solutions for submersible subsystems such as, but not limited to, batteries, sonar, and the new Underwater Systems acquisition strategy.  <b>FY 2011 Plans:</b> Reprioritization of funds to the Underwater Systems acquisition strategy. Funds will be reprogrammed into the Underwater Systems program element to better align with the Department's savings and efficiency initiative.									28.109	14.924	-
<b>Accomplishments/Planned Programs Subtotals</b>									28.109	14.924	-
<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• PROC1: JOINT MULTI-MISSION SUBMERSIBLE ADVANCED PROC	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
<b>D. Acquisition Strategy</b> N/A											
<b>E. Performance Metrics</b> N/A											

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