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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 United States Special Operations Command **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY

0400: *Research, Development, Test & Evaluation, Defense-Wide*
BA 7: *Operational Systems Development*

R-1 ITEM NOMENCLATURE

PE 1105233BB: RQ-7 UAV

COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	-	0.450	2.450	2.900	0.457	0.886	0.898	0.958	Continuing	Continuing
S852: RQ-7 UAV	-	-	0.450	2.450	2.900	0.457	0.886	0.898	0.958	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) - unique mission kits for Groups 1 – 3 Unmanned Aircraft Systems (UAS). These mission kits enable SOF to meet continually evolving mission requirements. As the supported combatant command, USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing Overseas Contingency Operations. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This program element addresses the primary areas of intelligence, surveillance, reconnaissance, and target acquisition.

B. Program Change Summary (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	-	-	0.486	-	0.486
Current President's Budget	-	-	0.450	2.450	2.900
Total Adjustments	-	-	-0.036	2.450	2.414
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-0.036	2.450	2.414

Change Summary Explanation

Funding:

FY 2010 None.

FY 2011 None.

FY 2012 Decrease of \$0.036 million is due to a reprogramming to higher command priorities. FY 2012 Overseas Contingency Operations increase of \$2.450 million is due to increase for integration and test of SOF-unique mission kits for Group 1-3 Unmanned Aerial Systems.

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APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 1105233BB: RQ-7 UAV	
Schedule: None.		
Technical: None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2012 United States Special Operations Command								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 1105233BB: RQ-7 UAV				PROJECT S852: RQ-7 UAV			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
S852: RQ-7 UAV	-	-	0.450	2.450	2.900	0.457	0.886	0.898	0.958	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification
 This project identifies, develops, integrates and tests Special Operations Forces (SOF) - unique mission kits for Groups 1-3 Unmanned Aircraft Systems (UAS). These mission kits enable SOF to meet continually evolving mission requirements. As the supported combatant command, USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing Overseas Contingency Operations. USSOCOM requires the capability to find, fix, and finish time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This project addresses the primary areas of intelligence, surveillance, reconnaissance, and target acquisition.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Unmanned Aircraft Systems	-	-	0.450	2.450	2.900
FY 2012 Base Plans: Research, development, test, and evaluation of new payload technology.					
FY 2012 OCO Plans: Investigate and demonstrate SOF-unique payloads for Unmanned Aerial Systems.					
Accomplishments/Planned Programs Subtotals	-	-	0.450	2.450	2.900

C. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• PROC1: RQ-7 UAV			0.450		0.450	0.460	0.880	0.898	0.958	Continuing	Continuing

D. Acquisition Strategy
 Unmanned Aircraft System payloads will provide the capability to find, fix and finish high-value targets. A competitive source selection process will be conducted for the SOF-unique payloads. Proprietary considerations may direct some integration efforts to the original equipment manufacturer.

E. Performance Metrics
 N/A.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 United States Special Operations Command **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 1105233BB: <i>RQ-7 UAV</i>	PROJECT S852: <i>RQ-7 UAV</i>
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Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
SOF-unique Mission Kits	C/Various	TBD:TBD	-	-		0.450	Mar 2012	2.450	Dec 2011	2.900	Continuing	Continuing	
Subtotal			-	-		0.450		2.450		2.900			
Project Cost Totals			-	-		0.450		2.450		2.900			

Remarks

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2012 United States Special Operations Command			DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
0400: Research, Development, Test & Evaluation, Defense-Wide	PE 1105233BB: RQ-7 UAV	S852: RQ-7 UAV	
BA 7: Operational Systems Development			

	FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
SOF-unique Mission Kits																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2012 United States Special Operations Command **DATE:** February 2011

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0400: *Research, Development, Test & Evaluation, Defense-Wide*
BA 7: *Operational Systems Development*

R-1 ITEM NOMENCLATURE

PE 1105233BB: *RQ-7 UAV*

PROJECT

S852: *RQ-7 UAV*

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
SOF-unique Mission Kits	1	2012	4	2016

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