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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				PE 0909999D8Z: <i>Financing for Cancelled Account Adjustments</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	0.814	-	-	-	-	-	-	-	-	Continuing	Continuing
546: <i>Financing for Cancelled Account Adjustments</i>	0.814	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Not applicable for this item

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	0.814	-	-	-	-
Total Adjustments	0.814	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	0.814	-			
• SBIR/STTR Transfer	-	-			

<u>C. Accomplishments/Planned Programs (\$ in Millions)</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<i>Title:</i> Not applicable for this item.	0.814	-	-
<i>FY 2010 Accomplishments:</i> Funding used to pay delinquent bills for cancelled accounts that are no longer active.			
Accomplishments/Planned Programs Subtotals	0.814	-	-

D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0909999D8Z: <i>Financing for Cancelled Account Adjustments</i>	

F. Performance Metrics

Not applicable for this item.

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