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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 5: <i>Development & Demonstration (SDD)</i>				PE 0807708D8Z: <i>Wounded, Ill and Injured Program</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	1.548	1.590	-	-	-	-	-	-	-	Continuing	Continuing
877: <i>Wounded, Ill and Injured Program</i>	1.548	1.590	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Care Management, Disability Evaluation, and Transition Systems IM/IT. Funding includes development of web-based tools for use in overseeing the Service member recovery and facilitating resolution of disability and transition processing issues. In FY 2008, the Departments of Defense and VA made significant progress leveraging the Veterans Tracking Application with access to existing Department of Defense Care Management (CM) tools and resources. The work continued through FY 2009 with a prototype dashboard that leverages existing case management tools and resources in a single sign on construct, and continued in FY 2010 to include further enhancements of the prototype and integration of care management models. The Department of Defense's request includes funding for development of content management systems.

Justification: Non-medical Care Managers are responsible for provide oversight of welfare and quality of life issues. They assist the service member and family in resolving problems involving financial, administrative, personnel, and other non-medical issues that may occur during the recovery, rehabilitation and reintegration phases across the continuum of care. Full funding will provide the capability for DoD Case Managers to view non-clinical data on a Wounded Warriors from one location. FY 2009 funding began the implementation of the July 2007 Dole-Shalala Recommendations and initial development of the 2008 NDAA required comprehensive policy. During FY 2010, the Recovery Care Plan systems solution was developed and underwent Government Acceptance Testing. RCP-SS systems deployments began in 3Q10 to selected field locations.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	1.609	1.590	-	-	-
Current President's Budget	1.548	1.590	-	-	-
Total Adjustments	-0.061	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Program Adjustments	-0.061	-	-	-	-

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BA 5: Development & Demonstration (SDD)											
Change Summary Explanation											
A functional transfer of the DoD Transition Assistance Program (TAP) from the Office of Military Community and Family Policy to the Office of Wounded Warrior Care and Transition Policy occurred in March 2009, subsequent to approval of the Program Objective Memorandum for Fiscal Years 2010-2015 . During the Program Review for Fiscal Years 2011-2015, DoD TAP requirements were definitized and documented. Hence, these program changes reflect senior leadership's strategic vision for the Department's TAP to meet the intent of 10 USC § 1142, Pre-separation Counseling, with increased emphasis on delivery of services to the Reserve Components. The Department approved a technical correction to transfer DW, RDTE to DW, Procurement to procure scanning equipment for the DoD to reduce manual entry errors associated with Service member's Verification of Military Training and DD Form 214 pending implementation of electronic data interchange capability, anticipated to occur not later than end of FY 2011. This action does not change the purpose for which the funds were originally appropriated, nor does it generate additional requirements.											
Wounded Warrior Care and Transition Policy – RDTE decrease \$1,552 supports senior leadership strategic vision to meet the intent of 10 USC § 1142, Pre-Separation Counseling, under the Transition Assistance Program. Funds transfer to support the procurement of scanning equipment for the DoD to reduce manual entry errors associated with Service member's Verification of Military Training and DD Form 214 pending implementation of electronic data interchange capability. This action does not change the purpose for which the funds were originally appropriated, nor does it generate additional requirements. This action brings the Department into compliance with 10 USC § 1142.											
PROC Increase 3,986 3,087 1,651 1,721 1,542											
O&M decrease (2,434) (1,563) (129) (202) (38)											
RDTE decrease (1,552) (1,524) (1,522) (1,519) (1,504)											
P&R Net Adjustment 0 0 0 0 0											
C. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012		
Title: Care Management, Disability Evaluation, and Transition Systems IM/IT - Wounded, Ill, and Injured							1.548	1.590	-		
Description: Funding facilitates the discovery, analysis, and integration of existing DoD and VA web-based tools, and the development of a single application that will be used across the agencies to oversee the Service member recovery and facilitating resolution of transition and disability processing issues. Non-Clinical Case Management Recovery Care Plan and Benefits Portal Development. Funding facilitates the research, analysis, and integration of existing DoD and VA web-based tools, and the development of a single application that will be used across the agencies to oversee the Service member recovery and facilitating resolution of transition process issues. This initiative provides public and secure web access to benefits and services supporting Wounded Warriors through a secure/interactive Web-based portal tailored to the needs of the Wounded Warrior, identifying both VA/DoD benefits and services important to a Wounded Warrior's recovery plan. The Portal customizes benefits information based upon user profiles to include display of benefits to support stage recovery and leverages existing VA/DoD business services/ systems to create "One Pathway" for the Wounded Warrior so that they may more actively participate in their clinical recovery plan, and interfaces with their Individual Recovery Plan. In FY 2008 the Department of Defense and Veteran Affairs (DoD/VA)											

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
<p>established a Portal presence with links to MyHealthe-Vet, eLearning LMS, and pre-negotiated access for all members with the establishment of secure, single sign-on infrastructure.</p> <p>FY 2010 Accomplishments: Funding provided FY 2008 - FY 2010 established the capability across the Reserve Component to provide authorized Reserve Component medical personnel with the capability to read and document medical encounter information and order necessary medical tests, consults and procedures throughout a Service Member's continuum of care with AHLTA. Paid for acquisition of gateways, servers, associated licenses, testing, and implementation of remote access capability at Reserve Component treatment facilities. Funding also paid for development and Govt Acceptance Testing of a systems solution for the DoD Recovery Coordination Program.</p> <p>FY 2011 Plans: Funding pays for research of disability evaluation, benefits and entitlements, Wounded Warrior internet-based information resources, and transition processing systems across the services, and the development of a concept plan to implement the integration of those systems into an overarching integrated Wounded Warrior IM/IT architecture. Includes funding to build virtual platforms for delivery of services to Reserve Component Service members, spouses, and other family members (caregivers).</p> <p>FY 2012 Plans: A functional transfer of the DoD Transition Assistance Program (TAP) from the Office of Military Community and Family Policy to the Office of Wounded Warrior Care and Transition Policy occurred in March 2009, subsequent to approval of the Program Objective Memorandum for Fiscal Years 2010-2015. During the Program Review for Fiscal Years 2011-2015, DoD TAP requirements were definitized and documented. Hence, these program changes reflect senior leadership's strategic vision for the Department's TAP to meet the intent of 10 USC § 1142, Pre-separation Counseling, with increased emphasis on delivery of services to the Reserve Components. The Department approved a technical correction to transfer DW, RDTE to DW, Procurement to procure scanning equipment for the DoD to reduce manual entry errors associated with Service member's Verification of Military Training and DD Form 214 pending implementation of electronic data interchange capability, anticipated to occur not later than end of FY 2011. This action does not change the purpose for which the funds were originally appropriated, nor does it generate additional requirements.</p>				
Accomplishments/Planned Programs Subtotals		1.548	1.590	-

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D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u> <u>Base</u>	<u>FY 2012</u> <u>OCO</u>	<u>FY 2012</u> <u>Total</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• 0807708D8Z: <i>Major Equip Procurement</i>	1.075	1.087	3.986	0.000	3.986	3.087	1.651	1.721	1.542	Continuing	Continuing
• 0902198D8Z: <i>Operation & Maintenance</i>	37.003	74.412	81.789	0.000	81.789	81.676	81.815	82.432	79.647	Continuing	Continuing

E. Acquisition Strategy
N/A

F. Performance Metrics
N/A