

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2012 Defense Logistics Agency **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 0708012S: <i>Logistics Support Activities (LSA)</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	2.779	2.813	2.466	-	2.466	2.879	2.926	2.975	3.026	Continuing	Continuing
1: <i>Logistics Support Activities (LSA)</i>	2.779	2.813	2.466	-	2.466	2.879	2.926	2.975	3.026	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with the Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	2.794	2.813	2.857	-	2.857
Current President's Budget	2.779	2.813	2.466	-	2.466
Total Adjustments	-0.015	-	-0.391	-	-0.391
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• FY 2010 Congressional General Reductions	-0.015	-	-	-	-
• FY 2012 Departmental Fiscal Guidance	-	-	-0.384	-	-0.384
• FY 2012 Defense Efficiency - Service Support Contractors	-	-	-0.007	-	-0.007

**Change Summary Explanation**

FY 2010 Congressional General Reductions: \$ .015M

FY 2012 Departmental Fiscal Guidance Reductions: \$.391M

FY 2012 Defense Efficiency - Service Support Contractors Reduction: \$ .007M

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Defense Logistics Agency									<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0708012S: <i>Logistics Support Activities (LSA)</i>				<b>PROJECT</b> 1: <i>Logistics Support Activities (LSA)</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
1: <i>Logistics Support Activities (LSA)</i>	2.779	2.813	2.466	-	2.466	2.879	2.926	2.975	3.026	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**  
 This program is reported in accordance with the Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b><u>B. Accomplishments/Planned Programs (\$ in Millions)</u></b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b><i>Title:</i></b> Logistics Support Activities  <b><i>Description:</i></b> This is a classified program.  <b><i>FY 2010 Accomplishments:</i></b> This is a classified program.  <b><i>FY 2011 Plans:</i></b> This is a classified program.  <b><i>FY 2012 Plans:</i></b> This is a classified program.	2.779	2.813	2.466
<b>Accomplishments/Planned Programs Subtotals</b>	2.779	2.813	2.466

**C. Other Program Funding Summary (\$ in Millions)**  
 N/A

**D. Acquisition Strategy**  
 N/A

**E. Performance Metrics**  
 Perform classified logistics in accordance with direction provided by the Office of the Secretary of Defense (OSD) Special Access Programs Coordination Office (SAPCO). Program oversight provided by OSD SAPCO.

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