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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2012 Chemical and Biological Defense Program **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	6.089	6.634	15.956	-	15.956	9.872	8.440	18.437	25.194	Continuing	Continuing
IP7: <i>INDIVIDUAL PROTECTION (OP SYS DEV)</i>	-	-	-	-	-	-	0.494	2.467	1.470	Continuing	Continuing
IS7: <i>INFORMATION SYSTEMS (OP SYS DEV)</i>	1.284	1.821	6.911	-	6.911	6.032	4.565	4.264	6.261	Continuing	Continuing
MB7: <i>MEDICAL BIOLOGICAL DEFENSE (OP SYS DEV)</i>	-	-	5.448	-	5.448	0.492	0.493	8.851	15.459	Continuing	Continuing
TE7: <i>TEST &amp; EVALUATION (OP SYS DEV)</i>	4.805	4.813	3.597	-	3.597	3.348	2.888	2.855	2.004	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This program element supports developmental efforts to upgrade systems in the Department of Defense (DoD) Chemical Biological Defense Program that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

Efforts in this program element support the upgrade of fielded CB defense equipment against emerging chemical threat agents and toxic industrial chemicals. Specifically this program includes: (1) the upgrade and modernization of information systems; (2) the Joint Program Executive Office for Chemical Biological Defense (JPEO-CBD) Software Support Activity (SSA); (3) the upgrade and modernization of medical systems; and (4) revitalization and technical upgrade of existing instrumentation and equipment at Dugway Proving Ground (DPG).

BA7 reductions in support of the DoD Efficiency Initiatives for FY12 include: Program management support reduced (-\$0.128M).

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>
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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	6.172	6.634	9.317	-	9.317
Current President's Budget	6.089	6.634	15.956	-	15.956
Total Adjustments	-0.083	-	6.639	-	6.639
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	0.001	-			
• SBIR/STTR Transfer	-0.075	-			
• Other Adjustments	-0.009	-	6.639	-	6.639

**Change Summary Explanation**

Funding: FY10 - Adjustments less than 10% of total program.

FY12 - Program realignments to support high priority CBDP and DoD program initiatives (-\$2,869K IP5; +\$5,252K IS7; +\$5,457K MB7; -\$1,176K TE7);  
Economic Assumptions (-\$10K IS7; -\$9K MB7; -\$6K TE7)

Schedule: N/A

Technical: N/A

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Chemical and Biological Defense Program									<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>				<b>PROJECT</b> IP7: <i>INDIVIDUAL PROTECTION (OP SYS DEV)</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
IP7: <i>INDIVIDUAL PROTECTION (OP SYS DEV)</i>	-	-	-	-	-	-	0.494	2.467	1.470	Continuing	Continuing
Quantity of RDT&E Articles											
<b>Note</b> This R-2A Plan is strictly for planning purposes; no funds are requested in this FY											
<b>A. Mission Description and Budget Item Justification</b> N/A											
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>									<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> N/A  <b>FY 2010 Accomplishments:</b> N/A									-	-	-
<b>Accomplishments/Planned Programs Subtotals</b>									-	-	-
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											
<b>D. Acquisition Strategy</b> N/A											
<b>E. Performance Metrics</b> N/A											

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Chemical and Biological Defense Program									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0607384BP: CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)				PROJECT IS7: INFORMATION SYSTEMS (OP SYS DEV)			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
IS7: INFORMATION SYSTEMS (OP SYS DEV)	1.284	1.821	6.911	-	6.911	6.032	4.565	4.264	6.261	Continuing	Continuing
Quantity of RDT&E Articles											

## A. Mission Description and Budget Item Justification

This Project provides for the upgrade and modernization of fielded Information Systems including the Joint Effects Model (JEM) and the Joint Warning and Reporting Network (JWARN) . Also this Project provides for the JPEO-CBD Software Support Activity (SSA).

The JEM is DoD's only accredited model for predicting hazards associated with the release of contaminants into the environment. JEM is being developed in separate increments and is capable of modeling hazards in a variety of scenarios including: counterforce, passive defense, accident and/or incidents; high altitude releases, urban Nuclear Biological Chemical (NBC) environments; building interiors, and human performance degradation. Battle space commanders and first responders must have a Chemical, Biological, Radiological, Nuclear (CBRN) hazard prediction capability in order to make decisions that will minimize risks of CBRN contamination and enable them to continue mission operations. JEM operates in an integrated fashion with operational and tactical Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) systems, and in a standalone mode. JEM interfaces and communicates with the other programs such as JWARN, weather systems, intelligence systems, and various databases.

The Joint Warning and Reporting Network (JWARN) will provide the Joint Forces with a comprehensive Integrated Early Warning, Analysis and Response capability to minimize the effects of hostile CBRN attacks, as well as accidents and incidents. It will provide the operational capability to employ CBRN warning technology which will collect, analyze, identify, locate, report, and disseminate warnings. JWARN will be compatible and integrated with Joint Service C4ISR Systems. JWARN will transition from platform specific Common Operating Environment (COE) standards to a Web-based Service Oriented Architecture (SOA). JWARN will also provide an expansion of sensors that will connect to JWARN, increased automation of message handling, improved false alarm filtering, integration of route-planning calculator, and interoperability with additional C2 systems. JWARN will be located in Command and Control Centers at the appropriate level and will be employed by CBRN defense specialists and other designated personnel. This employment will transfer data automatically from existing and future sensors to provide commanders with the capability to support operational decision making in a CBRN environment. JWARN will provide additional data processing to support the production of plans and reports, and access to specific CBRN information to improve the efficiency of limited CBRN personnel assets. JWARN will integrate existing sensors into a sensor network or host C2 system, but does not provide the sensors that will be employed in the operating environment. The JWARN capability described above will be developed utilizing an incremental approach based on Service requirements and host system architecture.

The JPEO-CBD SSA is a JPEO-CBD enterprise-wide, user developmental support and service organization focusing on development assistance and net-centric interoperability. The SSA provides the CBRN Warfighter with Joint Service solutions for Integrated Architectures, Information Assurance, Verification, Validation and Accreditation (VV&A) and Data Management; interoperable and integrated net-centric, Service-oriented, composable solutions for CBD; and infusion of latest technologies into programs of record. CBRN user community and related communities of interest have need for CBRN "plug and play" capability to allow interoperability and re-configurability across the enterprise. The requirement for net-centric, composable solutions provides the near term foundation for the

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Chemical and Biological Defense Program			DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development		R-1 ITEM NOMENCLATURE PE 0607384BP: CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)	PROJECT IS7: INFORMATION SYSTEMS (OP SYS DEV)		
Warfighter's ability to communicate his CBRN solutions and interoperate with other Service operational systems. It also supports a longer term ability to interoperate with related agencies and to reduce the Warfighter's CBRN footprint as technologies improve.					
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2010	FY 2011	FY 2012
Title: 1) JEM Command and Control (C2) Modernization Efforts FY 2012 Plans: Modernize fielded JEM software due to changing C2 host architectures, systems, and standards in order to remain relevant on required, interoperable platforms. Perform test and evaluation of updated JEM software baseline.			-	-	0.796
Title: 2) JEM Pre-Planned Product Improvement (P3I) FY 2012 Plans: Develop, test, and integrate previously fielded JEM software with science and technology upgrades and model enhancements to improve JEM accuracy and precision. Improve JEM architecture and overall performance through software updates and deficiency resolution.			-	-	2.000
Title: 3) JWARN Description: System Modernization/Update Development FY 2012 Plans: Initiate engineering and manufacturing development to upgrade existing, operational JWARN Systems in order to maintain interoperability, efficiency and functionality within the targeted C2 systems.			-	-	1.687
Title: 4) JWARN Description: Program Management Support FY 2012 Plans: Continue JWARN program financial management, scheduling, planning and reporting support to modernization effort.			-	-	0.223
Title: 5) JWARN Description: Test and Evaluation FY 2012 Plans: Initiate required government developmental testing on JWARN software updates and modernization efforts.			-	-	0.337
Title: 6) JWARN Description: Technical Support			-	-	0.336

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Chemical and Biological Defense Program		DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0607384BP: CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)	PROJECT IS7: INFORMATION SYSTEMS (OP SYS DEV)		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
FY 2012 Plans: Initiate engineering and technical support efforts to support JWARN modernization.				
Title: 7) SSA Policies, Standards and Guidelines  FY 2010 Accomplishments: Provided Policies, Standards & Guidelines to Federal Information Security Management Act (FISMA) and J6 Interoperability certification support.  FY 2011 Plans: Provide ISP development support for JPEO-CBD programs. Continue to provide Modeling and Simulation (M&S) Accreditation Steering Group Support. Provide guidance and support to JPEO-CBD programs ensuring compliance with Service Net Centric requirements.  FY 2012 Plans: Continue to provide ISP development support for JPEO-CBD programs. Continue to provide M&S Accreditation Steering Group Support. Continue to provide guidance and support to JPEO-CBD programs ensuring compliance with Service Net Centric requirements.		0.332	0.456	0.403
Title: 8) SSA Integrated Architecture  FY 2010 Accomplishments: Used a federated approach to create a comprehensive framework of information security controls that affect the JPEO-CBD's IT Enterprise. Identified host system requirements and derived formal delivery dates for host systems.  FY 2011 Plans: Provide and update program of record integrated architectures. Provide Net-Centric Policy implementation assistance. Support Common CBRN Sensor Interface (CCSI) Standard updates. Provide CCSI reference implementation. Provide support of enterprise tools and common capabilities to ensure relevance across CBRN programs.  FY 2012 Plans: Continue to provide and update program of record integrated architectures. Continue to provide Net-Centric Policy implementation assistance. Continue to support CCSI updates. Continue to provide CCSI reference implementation. Continue support of enterprise tools and common capabilities to ensure relevance across CBRN programs.		0.414	0.580	0.462
Title: 9) SSA Chemical, Biological, Radiological, Nuclear (CBRN) Data Model  FY 2010 Accomplishments:		0.415	0.612	0.465

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Continued to provide Data Model Implementation Guidance. Developed and provided CBRN Data Model implementation guidance including reference implementation.  <b>FY 2011 Plans:</b> Provide CBRN Data Model implementation guidance including reference implementation. Analyze requirements and assist programs with implementation of the CBRN data model. Support Data Model implementations and emerging CBRN programs including requirements for data elements in relation to Bio-surveillance initiatives.  <b>FY 2012 Plans:</b> Continue to provide Data Model Implementation Guidance. Continue to develop and provide CBRN Data Model implementation guidance including reference implementation. Continue to analyze requirements and assist programs with implementation of the CBRN data model. Continue to support data model changes. Support Data Model requirements for Bio-surveillance initiatives.				
<b>Title:</b> 10) SSA Information Assurance  <b>FY 2010 Accomplishments:</b> Provided System Security Management Procedures to obtain Information Assurance (IA) certification and acceptance services for developed JPEO-CBD IT programs. Ensured compliance with Information System Security (INFOSEC) Certification and Accreditation (C&A) practices related to Security Awareness and Training, Risk Management Plans and Incident Response Plans for JEM and JWARN. Obtained authorization to operate (ATO) annually to confirm that the IA posture of the IS remains acceptable. Validated IA controls and documented findings to maintain certification on host systems.  <b>FY 2011 Plans:</b> Continue providing Information Assurance Site Compliance Testing for JPEO-CBD. Continue to provide Information Assurance Certification/Acceptance products and services for JPEO-CBD programs.  <b>FY 2012 Plans:</b> Continue providing Information Assurance Site Compliance Testing for JPEO-CBD. Continue to provide Information Assurance Certification/Acceptance products and services.		0.123	0.173	0.202
<b>Accomplishments/Planned Programs Subtotals</b>		1.284	1.821	6.911
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>D. Acquisition Strategy</b> JEM				

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Chemical and Biological Defense Program		<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> IS7: <i>INFORMATION SYSTEMS (OP SYS DEV)</i>
<p>The Joint Effects Model (JEM) is following an evolutionary acquisition approach that will allow rapid fielding of existing technologies while further research and development (R&amp;D) continues in order to mature the technologies required for subsequent versions of JEM. JEM is now being fielded in increments of capabilities. Each increment will retain the functionality of the preceding increment. The JEM development effort will be aligned with the evolving Joint Program Executive Office for Chemical Biological Defense (JPEO-CBD) architectures and technologies, as well as, with Service Command and Control (C2) systems. JEM will develop three distinct increments of software. JEM is a web-services based application and has been granted an Interoperability Certificate by the Joint Interoperability Test Command (JITC). The program plans to award competitive contracts using fixed price or cost-plus as appropriate.</p> <p>JWARN</p> <p>JWARN will develop and provide Integrated Early Warning capabilities to specified (Common Operating Environment (COE-based)) operational-level Service Command and Control (C2) systems at the Global Command and Control System (GCCS) level, extend the integration effort into the Service tactical (non COE-based) C2 systems, provide connectivity to legacy and newly developed sensors, and complete the development of JWARN.</p> <p>JWARN will extend these baseline capabilities to emerging, net-centric, Service C2 systems and Service CBRN sensors and detectors as they are developed and fielded. JWARN will also ensure CBRN warning and reporting capabilities remain synchronized with the changing demands of the Warfighter while keeping pace with evolving C2 systems and their architectures, and will further evolve by integrating next generation sensors, detectors and emerging Medical and Biological Surveillance requirements into the CBRN Enterprise.</p> <p>SSA</p> <p>The JPEO-CBD Software Support Activity (SSA) is a JPEO-CBD user support organization spanning and supporting all Joint Project Managers (JPMs) and JPEO-CBD Directorates. The SSA provides enterprise-wide services and coordination across all JPEO-CBD Programs of Record (PORs) that contain data or software, or are capable of linking to the Global Information Grid (GIG). The SSA facilitates interoperability, integration, and supportability of existing and developing IT and National Security Systems (NSS) across the JPEO and all JPMs.</p> <p>Phase 1a identifies JPEO-CBD JPMs and programs that deal with data or software, and have an IT component. This will be followed by coordination with the JPMs and programs to facilitate the concepts of interoperability, integration and supportability of enterprise-wide services. Next follows work with user communities to develop and demonstrate enterprise-wide common architectures, products and services. (BA5 - System Development and Demonstration).</p> <p>Phase 1b established management and control measures for tracking and reporting progress of the various elements described in Phases 1 and 2. This includes establishing, tracking, and performing configuration management of inventories and databases of IT systems and their states of interoperability and information assurance compliance. (BA6 - RDT&amp;E Management Support).</p>		

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Chemical and Biological Defense Program		<b>DATE:</b> February 2011
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Phase 2 will support the application of the enterprise-wide architectures, products and services into the programs, with verification of compliance with the defined products and services. (BA7 - Operational Systems Development).		
<b><u>E. Performance Metrics</u></b> N/A		

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**Exhibit R-3, RDT&E Project Cost Analysis:** PB 2012 Chemical and Biological Defense Program **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>				<b>PROJECT</b> IS7: <i>INFORMATION SYSTEMS (OP SYS DEV)</i>			
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<b>Product Development (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
** JEM - SW SB - JEM	MIPR	Various:	-	-		2.796	Feb 2012	-		2.796	Continuing	Continuing	0.000
** JWARN - SW S - JWARN	C/CPAF	TBD:	-	-		1.686	Feb 2012	-		1.686	Continuing	Continuing	0.000
** SSA - HW S - Development Services	MIPR	SPAWAR System Center:San Diego, CA	1.393	0.609	Nov 2010	0.702	Nov 2011	-		0.702	Continuing	Continuing	0.000
<b>Subtotal</b>			1.393	0.609		5.184		-		5.184			0.000

<b>Support (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
** JWARN - TD/D SB - JWARN	MIPR	Various:	-	-		0.337	Feb 2012	-		0.337	0.336	0.673	0.000
** SSA - ES S - Develop Support Activities	MIPR	SPAWAR Systems Center:San Diego, CA	1.444	0.628	Nov 2010	0.320	Nov 2011	-		0.320	0.000	2.392	0.000
<b>Subtotal</b>			1.444	0.628		0.657		-		0.657	0.336	3.065	0.000

<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
** JWARN - DTE SB - JWARN	MIPR	Various:	-	-		0.337	Feb 2012	-		0.337	0.336	0.673	0.000
** SSA - OTH S - Integration Verification and Valuation (IV&V)	MIPR	SPAWAR Systems Center:San Diego, CA	1.554	0.584	Nov 2010	0.510	Nov 2011	-		0.510	0.000	2.648	0.000
<b>Subtotal</b>			1.554	0.584		0.847		-		0.847	0.336	3.321	0.000

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**Exhibit R-3, RDT&E Project Cost Analysis:** PB 2012 Chemical and Biological Defense Program **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> IS7: <i>INFORMATION SYSTEMS (OP SYS DEV)</i>
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Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
** JWARN - PM/MS S - JWARN	MIPR	Various:	-	-		0.223	Feb 2012	-		0.223	0.223	0.446	0.000
<b>Subtotal</b>			-	-		0.223		-		0.223	0.223	0.446	0.000
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>			4.391	1.821		6.911		-		6.911			0.000

Remarks

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**Exhibit R-4, RDT&E Schedule Profile:** PB 2012 Chemical and Biological Defense Program **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> IS7: <i>INFORMATION SYSTEMS (OP SYS DEV)</i>
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	FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
** JEM - JEM Increment 1 - Operational Systems Development																												
** JWARN - JWARN Inc 1 - Full Deployment Decision																												
JWARN Inc 1 - Initial Operational Capability (Software)																												
JWARN Inc 1 - Full Operational Capability																												
** SSA - SSA - Sustain Common Components products, process and services																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Chemical and Biological Defense Program			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> IS7: <i>INFORMATION SYSTEMS (OP SYS DEV)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
** JEM - JEM Increment 1 - Operational Systems Development	4	2010	4	2015
** JWARN - JWARN Inc 1 - Full Deployment Decision	4	2010	1	2011
JWARN Inc 1 - Initial Operational Capability (Software)	4	2010	3	2011
JWARN Inc 1 - Full Operational Capability	3	2011	3	2014
** SSA - SSA - Sustain Common Components products, process and services	1	2010	4	2015

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Chemical and Biological Defense Program									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0607384BP: CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)				PROJECT MB7: MEDICAL BIOLOGICAL DEFENSE (OP SYS DEV)			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
MB7: MEDICAL BIOLOGICAL DEFENSE (OP SYS DEV)	-	-	5.448	-	5.448	0.492	0.493	8.851	15.459	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This Project provides for the upgrade and modernization of fielded Medical Biological defense equipment/systems including the Joint Biological Agent Identification and Diagnostic System (JBAIDS).											
JBAIDS is an evolutionary development program. Increment 1 will be a rapid development and fielding effort to deliver a critical capability to identify bacterial and viral agents to the field in the shortest time. Increment 1 development effort focuses on militarizing and hardening of critical identification technologies based on a Commercial off-the-shelf (COTS) item and on obtaining FDA clearance for the assays and hardware. BA7 efforts include the development of additional surveillance and diagnostic assays for the JBAIDS Block 1 platform.											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2010	FY 2011	FY 2012
Title: 1) JBAIDS									-	-	4.475
FY 2012 Plans: Initiate development and integration of additional surveillance assay and diagnostic kits (replacement for Burkholderia surveillance assay).											
Title: 2) JBAIDS									-	-	0.424
FY 2012 Plans: Conduct annual Federal Information Security Management Act (FISMA) software compliance certifications and parts obsolescence.											
Title: 3) JBAIDS									-	-	0.549
FY 2012 Plans: Initiate Pre-Emergency Use Authorizations (EUA) packages for Ebola disease.											
Accomplishments/Planned Programs Subtotals									-	-	5.448

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Chemical and Biological Defense Program		<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> MB7: <i>MEDICAL BIOLOGICAL DEFENSE (OP SYS DEV)</i>
<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b> N/A		
<b><u>D. Acquisition Strategy</u></b> JBAIDS  The Government JBAIDS program office plans an open competitive source selection to select the contractor to design and manufacture the additional surveillance assay kits to detect food and water pathogens (e.g., E coli, Salmonella, Cryptosporidium) along with diagnostic kits to detect Tier 2 Joint Operational Requirements Document (JORD) threat agents. Also, the JBAIDS program office plans to work with and MIPR funds to another JPEO-CBD activity (JPM-IS) to conduct the annual JBAIDS Federal Information Security Management Act (FISMA) software compliance certification in addition to any logistics sustainment issues associated with parts obsolescence. Additionally, the JBAIDS program office plans to partner with and MIPR funds to the US Army Medical Institute of Infectious Diseases (USAMRIID) to development FDA Pre-Emergency Use Authorization (EUA) packages for (e.g., Ebola, Marburg, and Smallpox diseases) that could be used as biological warfare threats to DoD military forces. JBAIDS program office will award a sole-source contract to the JBAIDS prime contractor, Idaho Technology Inc., to replace laptops and software operating systems in 340 deployed JBAIDS worldwide due to parts obsolescence and unsupportable Microsoft software (Microsoft XP Professional).  MCMi  MCM products will be developed by the private sector, academia and the government and transitioned to the Technical Center of Excellence (TCE) for manufacture as product maturity aligns with readiness of the facility and its operating structure. Rights to Intellectual Property will be required for subsequent advanced development and manufacturing (Government Purpose Rights). The Government intends to partner with multiple private companies and educational institutions. The TCE establishment will be formalized by competitively entering into an agreement under Other Transaction Authority (OTA) that is expected to allow the sharing of costs to meet objectives, and provide the availability of excess capacity. Innovative incentive provisions and cost sharing arrangements will be explored via interaction with industry through a Request For Information (RFI), industry day(s) and a Draft Request For Proposal (RFP) prior to release of the final solicitation.		
<b><u>E. Performance Metrics</u></b> N/A		

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**Exhibit R-3, RDT&E Project Cost Analysis:** PB 2012 Chemical and Biological Defense Program **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)				<b>PROJECT</b> MB7: MEDICAL BIOLOGICAL DEFENSE (OP SYS DEV)			
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Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
** JBAIDS - HW S - Assay development	C/FFP	TBD:	-	-		3.255	May 2012	-		3.255	Continuing	Continuing	0.000
<b>Subtotal</b>			-	-		3.255		-		3.255			0.000

Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
** JBAIDS - ES S - Software Update	C/FFP	Idaho Technology Inc.:Salt Lake City, UT	-	-		0.325	May 2012	-		0.325	0.000	0.325	0.000
<b>Subtotal</b>			-	-		0.325		-		0.325	0.000	0.325	0.000

Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
** JBAIDS - OTHT S - EUA packages	MIPR	USAMRIID:Fort Detrick, MD	-	-		0.449	Feb 2012	-		0.449	0.000	0.449	0.000
<b>Subtotal</b>			-	-		0.449		-		0.449	0.000	0.449	0.000

Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
** JBAIDS - PM/MS S - Project Management	MIPR	TBD:	-	-		0.150	Feb 2012	-		0.150	0.000	0.150	0.000
PM/MS S - Project Management	PO	Goldbelt Raven:LLC, Frederick	-	-		0.769	May 2012	-		0.769	0.000	0.769	0.000
PM/MS C - Joint Program Executive Office	Allot	JPEO:Falls Church, VA	-	-		0.500	Feb 2012	-		0.500	0.000	0.500	0.000
<b>Subtotal</b>			-	-		1.419		-		1.419	0.000	1.419	0.000

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Chemical and Biological Defense Program										DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0607384BP: CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)				PROJECT MB7: MEDICAL BIOLOGICAL DEFENSE (OP SYS DEV)						
				Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals				-	-		5.448		-		5.448			0.000

**Remarks**

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2012 Chemical and Biological Defense Program	<b>DATE:</b> February 2011
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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> MB7: <i>MEDICAL BIOLOGICAL DEFENSE (OP SYS DEV)</i>
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	FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
** JBAIDS - JBAIDS - Pre-Emergency Use Authorization Packages																												
JBAIDS - Software compliance certification																												
JBAIDS - Surveillance & diagnostic assay kits																												
JBAIDS - Replace/update laptops & operating systems																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Chemical and Biological Defense Program			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> MB7: <i>MEDICAL BIOLOGICAL DEFENSE (OP SYS DEV)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
** JBAIDS - JBAIDS - Pre-Emergency Use Authorization Packages	2	2012	4	2016
JBAIDS - Software compliance certification	2	2012	4	2016
JBAIDS - Surveillance & diagnostic assay kits	2	2012	4	2012
JBAIDS - Replace/update laptops & operating systems	2	2015	4	2015

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Chemical and Biological Defense Program									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0607384BP: CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)				PROJECT TE7: TEST & EVALUATION (OP SYS DEV)			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
TE7: TEST & EVALUATION (OP SYS DEV)	4.805	4.813	3.597	-	3.597	3.348	2.888	2.855	2.004	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This Project provides revitalization and technology upgrades of existing instrumentation and equipment at Dugway Proving Ground (DPG), a Major Range and Test Facility Base (MRTFB), in support of their Chemical Biological test mission.											
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2010	FY 2011	FY 2012	
Title: 1) DPG - MRTFB								0.905	0.866	0.647	
FY 2010 Accomplishments: Provided upgrades of the Life Sciences Test Facility instrumentation and equipment at Dugway Proving Ground (DPG), in support of their CB defense mission. This was the only U.S. facility equipped to test with aerosolized Bio-Safety Level 3 (BSL-3) agents. Upgrades and technology enhancements included the following: (1) Replacement of a Scanning Electron Microscope and light microscopes; (2) Replacement of Aerodynamic Particle Sizers with newer Fluorescent Aerodynamic Particle Sizers; (3) Full characterization of biological aerosols in various conditions inside the test chambers; (4) An automated liquid aerosol dissemination systems that will vary concentrations of aerosols in chamber and field clouds; (5) Procured aerosol samplers for chamber and field testing; (6) Continued upgrades/improvements to the Containment Aerosol Chamber (CAC) with capability to create environmental conditions with varying combinations of air temperature and relative humidity; and, (7) Continued procurement of microbiological laboratory equipment needed to utilize new Bio-Safety Level 3 laboratories.											
FY 2011 Plans: Continue to provide upgrades of the Life Sciences Test Facility instrumentation and equipment at Dugway Proving Ground (DPG), in support of their CB defense mission. This is the only U.S. facility equipped to test with aerosolized Bio-Safety Level 3 (BSL-3) agents. Upgrades and technology enhancements include the following: (1) Regular replacement of aging Aerodynamic Particle Sizers with newer Fluorescent Aerodynamic Particle Sizers; (2) Full characterization of biological aerosols in various conditions out in the field; (3) An automated dry powder dissemination system that will vary the concentration of aerosols in test chambers and in the field; (4) Procure aerosol samplers for chamber and field tests; (5) Enhancing genotyping system to determine genetic identity of biological samples and procure genotyping analysis software to determine genetic identity of biological samples; (6) Upgrade aerosol particles generation capabilities for standoff and point detector characterization; and, (7) Procurement of microbiological laboratory equipment needed to fully utilize Bio-Safety Level 3 laboratories.											
FY 2012 Plans:											

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Chemical and Biological Defense Program		<b>DATE:</b> February 2011	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> TE7: <i>TEST &amp; EVALUATION (OP SYS DEV)</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
Continue to provide upgrades of the Life Sciences Test Facility instrumentation and equipment at Dugway Proving Ground (DPG), in support of their CB defense mission. This is the only U.S. facility equipped to test with aerosolized Bio-Safety Level 3 (BSL-3) agents. Upgrades and technology enhancements include the following: (1) Regular replacement of aging Aerodynamic Particle Sizers with newer Fluorescent Aerodynamic Particle Sizers; (2) Full characterization of biological aerosols in various conditions out in the field; (3) An automated dry powder dissemination system that will vary the concentration of aerosols in test chambers and in the field; (4) Procure aerosol samplers for chamber and field tests; (5) Enhancing genotyping system and procure genotyping analysis software to determine genetic identity of biological samples; (6) Upgrade aerosol particles generation capabilities for standoff and point detector characterization; and, (7) Procurement of microbiological laboratory equipment needed to fully utilize Bio-Safety Level 3 laboratories.			
<b>Title:</b> 2) DPG - MRTFB		1.020	0.792
<b>FY 2010 Accomplishments:</b> Provided for modernization of existing instrumentation and equipment in the major test chambers at DPG, in support of the CB defense mission. These consisted of the following: (1) the Materiel Test Facility which was a unique test chamber where real-world decontamination operations were tested; (2) Building 4165, which housed updated chemical-surety test facilities and laboratories used to test chemical protective material with chemical agents and simulants; and (3) Bldg 3445, which housed two large chambers used to test large panel decontaminants, filter systems, and Individual Protection Equipment (IPE) in a chemical environment. Modernization of instrumentation in the chambers included: (1) Continued development of a chemical aerosol generation and sampling capability; (2) Characterization of improved and/or articulated testing fixtures; (3) Enhanced toxic industrial chemical detection and control capability; and (4) Initial enhancements in preparation for Non Traditional Agent test capability.			
<b>FY 2011 Plans:</b> Continue to provide for modernization of existing instrumentation and equipment in the major test chambers at DPG, in support of the CB defense mission. These consist of the following: (1) the Materiel Test Facility which is a unique test chamber where real-world decontamination operations can be tested; (2) Building 4165, which houses updated chemical-surety test facilities and laboratories used for the testing of chemical protective material with chemical agents and simulants; and (3) Bldg 3445, which houses two large chambers where testing of large panel decontaminants, filter systems, and Individual Protection Equipment (IPE) in a chemical environment can be conducted; and the (4) Aerosol Test Facility, which houses chemical simulant vapor test chamber and an aerosol test chamber. Modernization of instrumentation in the chambers included: (1) Continue development of a chemical aerosol generation and sampling capability; and (2) Characterization of improved and/or articulated testing fixtures;			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Chemical and Biological Defense Program		<b>DATE:</b> February 2011	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> TE7: <i>TEST &amp; EVALUATION (OP SYS DEV)</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
and (3) Continue enhancement of toxic industrial chemical detection and test capability; and (4) Non-Traditional Agent test and detection capability.  <b>FY 2012 Plans:</b> Continue to provide for modernization of existing instrumentation and equipment in the major test chambers at DPG, in support of the CB defense mission. These consist of the following: (1) the Materiel Test Facility which is a unique test chamber where real-world decontamination operations can be tested; (2) Building 4165, which houses updated chemical-surety test facilities and laboratories used for the testing of chemical protective material with chemical agents and simulants; and the (3) Aerosol Test Facility, which houses chemical simulant vapor test chamber and an aerosol test chamber. Modernization of instrumentation in the chambers included: (1) Continue development of a chemical aerosol generation and sampling capability; and (2) Characterization of improved and/or articulated testing fixtures; and (3) Continue enhancement of toxic industrial chemical detection and test capability; and (4) Non-Traditional Agent test and detection capability.			
<b>Title:</b> 3) DPG - MRTFB  <b>FY 2010 Accomplishments:</b> Enhanced existing instrumentation and equipment at the Target S, Downwind, and Tower CB Test Grids at DPG, in support of their CB defense mission. The CB Test Grids are critical for all Developmental Tests/Operational Tests of CB defense systems. Efforts are to address requirements not addressed by the PD TESS Test Grid project. Modernization efforts included: (1) Increased resolution and coverage areas for meteorological monitoring and unique testing requirements; (2) Required raptor management to support monitoring and testing without affecting eagles and migratory birds; (3) Wireless network to support meteorology equipment and other equipment outside of the standard PD TESS test grid frequency; and (4) Standoff referee systems for TICs and aerosols.  <b>FY 2011 Plans:</b> Continue to enhance existing instrumentation and equipment at the Target S, Downwind, and Tower CB Test Grids at DPG, in support of their CB defense mission. Efforts are to address requirements not addressed by the PD TESS Test Grid project. The CB Test Grids are critical for all Developmental Tests/Operational Tests of CB defense systems. Continuing modernization efforts will include: (1) Development of NTA field simulants and monitoring equipment; (2) Increased TIC testing capability for both point and standoff referee systems; (3) Add testing capability to support expanded use of agent like organisms (ALO); and (4) Raptor management and control to support testing without affecting eagles and migratory birds.  <b>FY 2012 Plans:</b> Continue to enhance existing instrumentation and equipment at the Target S, Downwind, and Tower CB Test Grids at DPG, in support of their CB defense mission. Efforts are to address requirements not addressed by the PD TESS Test Grid project. The CB Test Grids are critical for all Developmental Tests/Operational Tests of CB defense systems. Continuing modernization efforts		1.058	0.792

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Chemical and Biological Defense Program		<b>DATE:</b> February 2011	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> TE7: <i>TEST &amp; EVALUATION (OP SYS DEV)</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
will include: (1) Development of NTA field simulants and monitoring equipment; (2) Increased TIC testing capability for both point and standoff referee systems; (3) Add testing capability to support expanded use of agent like organisms (ALO); and (4) Raptor management and control to support testing without affecting eagles and migratory birds.			
<b>Title:</b> 4) DPG - MRTFB  <b>FY 2010 Accomplishments:</b> Provided for revitalization and upgrade of existing instrumentation and equipment at the Combined Chemical Test Facility at Dugway Proving Ground (DPG), in support of their CB test mission. The Combined Chemical Test Facility tests the capability of detectors, decontaminants, and protective systems to defend against toxic chemical agents. This project upgrades analytical and field instrumentation with current technology to include: (1) Characterization of new and upgraded test fixtures such as the advanced air purification fixture and novel closures fixture; (2) Upgraded control systems for small chambers such as the small item decontamination fixture; (3) Installation support for a dynamic test chamber for work with surety agents and toxic chemicals under continuously-varying conditions; (4) Characterization of upgraded real time swatch capability; and (5) Enhancement of the toxic industrial chemical test capability.  <b>FY 2011 Plans:</b> Provides for revitalization and upgrade of existing instrumentation and equipment at the Combined Chemical Test Facility at Dugway Proving Ground (DPG), in support of their CB test mission. The Combined Chemical Test Facility tests the capability of detectors, decontaminants, and protective systems to defend against toxic chemical agents. This project upgrades analytical and field instrumentation with current technology to include: (1) Characterization of new and upgraded test fixtures; (2) Upgraded control systems for small chambers; (3) Installation support for the next-generation Chemical Biological Agent Resistance Test (CBART) capability.  <b>FY 2012 Plans:</b> Provides for revitalization and upgrade of existing instrumentation and equipment at the Combined Chemical Test Facility at Dugway Proving Ground (DPG), in support of their CB test mission. The Combined Chemical Test Facility tests the capability of detectors, decontaminants, and protective systems to defend against toxic chemical agents. This project upgrades analytical and field instrumentation with current technology to include: (1) Characterization of new and upgraded test fixtures; and (2) Upgraded control systems for small chambers.		1.822	1.829
<b>Accomplishments/Planned Programs Subtotals</b>		4.805	4.813
			1.366
			3.597

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Chemical and Biological Defense Program		<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> TE7: <i>TEST &amp; EVALUATION (OP SYS DEV)</i>

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**D. Acquisition Strategy**

T&E UPGRAD

T&E Range Instrumentation/Technology Upgrades is a continuing project. It provides for technical upgrades to DPG capabilities for Chemical and Biological training and testing DoD Chemical and Biological (CB) materiel, weapons, and weapons systems from concept through production.

**E. Performance Metrics**

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Chemical and Biological Defense Program										DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0607384BP: CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)				PROJECT TE7: TEST & EVALUATION (OP SYS DEV)					
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
** T&E UPGRAD - OTHT S - Technology Upgrades - DPG, UT	MIPR	Dugway Proving Grounds:DPG, UT	14.429	4.813	Feb 2011	3.597	Feb 2012	-		3.597	0.000	22.839	0.000
Subtotal			14.429	4.813		3.597		-		3.597	0.000	22.839	0.000
			Total Prior Years Cost	FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			14.429	4.813		3.597		-		3.597	0.000	22.839	0.000

Remarks

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**Exhibit R-4, RDT&E Schedule Profile:** PB 2012 Chemical and Biological Defense Program **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> TE7: <i>TEST &amp; EVALUATION (OP SYS DEV)</i>
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	FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
** T&E UPGRAD - T&E UPGRAD - LSTF Instrumentation & Equip Upgrades, DPG																												
T&E UPGRAD - Modernization of Major Test Chambers, DPG																												
T&E UPGRAD - Enhance Instrumentation & Equip at Target S, Downwind, & Tower CB Test Grids, DPG																												
T&E UPGRAD - Revitalize & Upgrade Instrumentation & Equip at Combined Chemical Test Facility, DPG																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Chemical and Biological Defense Program			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0607384BP: <i>CHEMICAL/BIOLOGICAL DEFENSE (OP SYS DEV)</i>	<b>PROJECT</b> TE7: <i>TEST &amp; EVALUATION (OP SYS DEV)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
** T&E UPGRAD - T&E UPGRAD - LSTF Instrumentation & Equip Upgrades, DPG	1	2010	2	2016
T&E UPGRAD - Modernization of Major Test Chambers, DPG	1	2010	2	2016
T&E UPGRAD - Enhance Instrumentation & Equip at Target S, Downwind, & Tower CB Test Grids, DPG	1	2010	2	2016
T&E UPGRAD - Revitalize & Upgrade Instrumentation & Equip at Combined Chemical Test Facility, DPG	1	2010	2	2016

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