### **UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense							DATE: February 2011				
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605502D8Z: Small Business Innovation Research/Small Business Technology Transfer (SBIR/STTR)							
COST (\$ in Millions)	EV 2010	EV 2011	FY 2012	FY 2012	FY 2012	EV 2013	EV 2014	EV 2015	EV 2016	Cost To	Total Cost

COST (\$ in Millions)			FY 2012	FY 2012	FY 2012					Cost To	
	FY 2010	FY 2011	Base	oco	Total	FY 2013	FY 2014	FY 2015	FY 2016	Complete	<b>Total Cost</b>
Total Program Element	56.443	-	-	-	-	-	-	-	-	Continuing	Continuing
P502: SBIR/STTR	56.443	-	_	_	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

### A. Mission Description and Budget Item Justification

N/A

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	56.443	-	-	-	-
Total Adjustments	56.443	-	-	=	-
<ul> <li>Congressional General Reductions</li> </ul>		-			
<ul> <li>Congressional Directed Reductions</li> </ul>		-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>		-			
<ul> <li>Congressional Directed Transfers</li> </ul>		-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	56.443	-			

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012
Title: SBIR/STTR	56.443	-	-
FY 2010 Accomplishments:			
N/A			
Accomplishments/Planned Programs Subtotals	56.443	-	-

## D. Other Program Funding Summary (\$ in Millions)

N/A

# E. Acquisition Strategy

N/A

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F. Performance Metrics					
N/A					

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