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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Office of Secretary Of Defense	<b>DATE:</b> February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				PE 0605210D8Z: <i>Defense-Wide Electronic Procurement Capabilities</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	-	14.950	-	14.950	13.322	12.263	11.662	11.944	Continuing	Continuing
P*021: <i>Defense-Wide Electronic Procurement Capabilities-Contingency</i>	-	-	10.131	-	10.131	10.394	9.327	9.695	9.975	Continuing	Continuing
P*022: <i>SPOT -ES Contingency</i>	-	-	4.819	-	4.819	2.928	2.936	1.967	1.969	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Defense-wide Electronic Procurement Capabilities is designed to provide an avenue for the development of increased ebusiness capabilities critical to meet the enterprise-wide needs of the procurement community. The requirement for increased ebusiness capabilities may result from statute, regulation or internal control requirements. This program provides opportunities for the introduction of innovative, time-saving, and cost-saving technologies into procurement processes across the Department. This RDT&E PE provides resources to conduct software development and testing on new or modified ebusiness applications to ensure mature system development, integration and demonstration of production representative systems and capabilities.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	14.950	-	14.950
Total Adjustments	-	-	14.950	-	14.950
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Defense-wide Electronic Procurement Capabilities - New Start	-	-	6.600	-	6.600
• Special Applications for Contingencies	-	-	8.900	-	8.900
• Defense Efficiencies - Reports, Studies, Borads and Commissions	-	-	-0.389	-	-0.389
• Economic Assumptions	-	-	-0.022	-	-0.022
• Other Program Adjustments	-	-	-0.139	-	-0.139

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Office of Secretary Of Defense								<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0605210D8Z: <i>Defense-Wide Electronic Procurement Capabilities</i>				<b>PROJECT</b> P*021: <i>Defense-Wide Electronic Procurement Capabilities- Contingency</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
P*021: <i>Defense-Wide Electronic Procurement Capabilities- Contingency</i>	-	-	10.131	-	10.131	10.394	9.327	9.695	9.975	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> Defense-wide Electronic Procurement Capabilities is designed to provide an avenue for the development of increased ebusiness capabilities critical to meet the enterprise-wide needs of the procurement community. The requirement for increased ebusiness capabilities may result from statute, regulation or internal control requirements. This program provides opportunities for the introduction of innovative, time-saving, and cost-saving technologies into procurement processes across the Department. This RDT&E PE provides resources to conduct software development and testing on new or modified ebusiness applications to ensure mature system development, integration and demonstration of production representative systems and capabilities.											
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>								<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	
<b>Title:</b> Defense-Wide Electronic Procurement Capabilities- Contingency  <b>FY 2010 Accomplishments:</b> N/A  <b>FY 2012 Plans:</b> Funding will be used to develop an end to end paperless reconciliation process for Government Furnished Property (GFP); develop a data standard for warranty information; ensure that contract systems are modified to send data to personnel and readiness systems to account for logical and physical access to DoD systems; and to fully implement a fraud and misuse data mining detection capability for purchase cards in DoD. These funds will also support development of contingency contracting and financial management business tools for the warfighter that are currently in an immature development stage, or do not exist.								-	-	10.131	
<b>Accomplishments/Planned Programs Subtotals</b>								-	-	10.131	
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											
<b>D. Acquisition Strategy</b> N/A											
<b>E. Performance Metrics</b> NA											

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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT			
0400: Research, Development, Test & Evaluation, Defense-Wide BA 5: Development & Demonstration (SDD)				PE 0605210D8Z: Defense-Wide Electronic Procurement Capabilities				P*022: SPOT -ES Contingency			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
P*022: SPOT -ES Contingency	-	-	4.819	-	4.819	2.928	2.936	1.967	1.969	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
The Synchronized Pre-Deployment and Operational Tracker - Enterprise Suite (SPOT-ES) is the joint enterprise suite of products employed for the management, tracking and visibility of contracted capability and contractors authorized to accompany U.S. forces in support of domestic and overseas contingency operations (OCO).											
SPOT ES assists the Combatant Commander (CCDR) in maintaining awareness of the nature, extent, and potential risks and capabilities associated with the contracted support in contingency, humanitarian or peacekeeping operations, or military exercises designated by the CCDR. As such, SPOT ES:											
. Serves as the central repository for up-to-date status and reporting on contingency contractor personnel.											
. Provides by-name accountability of DoD-funded contingency contractor personnel and other personnel as directed by Public Law, USD (AT&L) or by the CCDR.											
. Tracks contract capability information for all DoD-funded contracts supporting contingencies or designated military exercises.											
. Contains contract information necessary to establish and maintain accountability and visibility of contractors and contract capabilities for operational contract support.											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2010	FY 2011	FY 2012
Title: SPOT -ES Contingency									-	-	4.819
FY 2010 Accomplishments: N/A											
FY 2011 Plans: N/A											
FY 2012 Plans: Provide logistics support in accordance with the warfighter's requirements - the right materiel delivered when and where needed to meet warfighter needs by integrating Operational Contractor Support (OCS) into the planning process. A chieve full accountability and visibility of contractors supporting contingency operations - account for and track all contractor personnel during their full in-theater term of service.											
Accomplishments/Planned Programs Subtotals									-	-	4.819

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<b><u>C. Other Program Funding Summary (\$ in Millions)</u></b> N/A  <b><u>D. Acquisition Strategy</u></b> N/A  <b><u>E. Performance Metrics</u></b> N/A		