

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense	DATE: February 2011
---	----------------------------

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				PE 0605128D8Z: <i>Classified Program</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	92.066	-	-	-	-	-	-	-	-	Continuing	Continuing
128: <i>Classified Program</i>	92.066	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Classified

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	92.066	-	-	-	-
Total Adjustments	92.066	-	-	-	-
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Program Adjustments	92.066	-	-	-	-

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 128: *Classified Program*

Congressional Add: *Classified*

	FY 2010	FY 2011
	92.066	-
Congressional Add Subtotals for Project: 128	92.066	-
Congressional Add Totals for all Projects	92.066	-

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2010	FY 2011
Congressional Add: <i>Classified</i>	92.066	-

UNCLASSIFIED

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense		DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605128D8Z: <i>Classified Program</i>	
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011
<i>FY 2010 Accomplishments:</i> Classified			
Congressional Adds Subtotals		92.066	-
D. Other Program Funding Summary (\$ in Millions) N/A			
E. Acquisition Strategy N/A			
F. Performance Metrics None			

UNCLASSIFIED