

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2012 Office of Secretary Of Defense **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>				PE 0605117D8Z: <i>Foreign Materiel Acquisition and Exploitation</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	93.969	95.520	64.524	-	64.524	62.130	60.794	59.892	54.568	Continuing	Continuing
411: <i>Foreign Materiel Acquisition and Exploitation</i>	93.969	95.520	64.524	-	64.524	62.130	60.794	59.892	54.568	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**

This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military and dual-use technologies for the military services and defense agencies.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	94.921	95.520	96.611	-	96.611
Current President's Budget	93.969	95.520	64.524	-	64.524
Total Adjustments	-0.952	-	-32.087	-	-32.087
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program adjustment	-0.952	-	-0.087	-	-0.087
• Mission transfer to Air Force	-	-	-32.000	-	-32.000

**C. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> Foreign Materiel Acquisition and Exploitation	93.969	95.520	64.524
<b>FY 2010 Accomplishments:</b> Mission Support (Details provided in Defense-Wide classified book)			
<b>FY 2011 Plans:</b> Mission Support (Details provided in Defense-Wide classified book)			
<b>FY 2012 Plans:</b>			

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 6: <i>RDT&amp;E Management Support</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0605117D8Z: <i>Foreign Materiel Acquisition and Exploitation</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Mission Support (Details provided in Defense-Wide classified book)				
<b>Accomplishments/Planned Programs Subtotals</b>		93.969	95.520	64.524
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>E. Acquisition Strategy</b> N/A				
<b>F. Performance Metrics</b> Details provided in Defense-Wide classified book				