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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				PE 0604942D8Z: <i>Assessments & Evaluations</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	2.500	2.757	-	2.757	2.775	2.884	2.991	3.094	Continuing	Continuing
P805: <i>Assessments & Evaluations</i>	-	2.500	2.757	-	2.757	2.775	2.884	2.991	3.094	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	2.500	2.600	-	2.600
Current President's Budget	-	2.500	2.757	-	2.757
Total Adjustments	-	-	0.157	-	0.157
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Defense Efficiency - Report, Studies, Boards and Commissions	-	-	-0.324	-	-0.324
• Defense Efficiency - Contractor Staff Support	-	-	-0.234	-	-0.234
• Economic Assumptions	-	-	-0.005	-	-0.005
• Defense Efficiency - Baseline Review	-	-	0.750	-	0.750
• Other Defense Efficiency - Baseline Review	-	-	-0.030	-	-0.030

Change Summary Explanation

Defense Efficiency – Baseline Review. As part of the Department of Defense reform agenda, implements a zero-based review of the organization to align resources to the most critical priorities and eliminate lower priority functions. nDefense Efficiency – Report, Studies, Boards and Commissions. As part of the Department of Defense reform agenda, reflects a reduction in the number and cost of reports, studies, DoD Boards and DoD Commissions below the aggregate level reported in previous budget submission. Defense Efficiency – Contractor Staff Support. As part of the Department of Defense reform agenda, reduces funds below the aggregate level reported in the previous budget submission for contracts that augment staff functions.

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0604942D8Z: <i>Assessments & Evaluations</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
Title: Assessments & Evaluations FY 2010 Accomplishments: Not applicable. FY 2011 Plans: No applicable, Information is Classified. FY 2012 Plans: No applicable, Information is Classified.		-	2.500	2.757
Accomplishments/Planned Programs Subtotals		-	2.500	2.757
D. Other Program Funding Summary (\$ in Millions)				
N/A				
E. Acquisition Strategy				
No applicable, Information is Classified.				
F. Performance Metrics				
Not applicable. Classified				