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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2012 Office of Secretary Of Defense **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b>				<b>R-1 ITEM NOMENCLATURE</b>							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				PE 0604051D8Z: <i>Defense Acquisition Challenge (DAC) Program</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	36.293	24.344	-	-	-	-	-	-	-	Continuing	Continuing
P051: <i>Defense Acquisition Challenge Program</i>	25.970	24.344	-	-	-	-	-	-	-	Continuing	Continuing
P052: <i>Contingency Acquisition Support Model (cASM)</i>	10.323	-	-	-	-	-	-	-	-	Continuing	Continuing

**Note**

Defense Efficiency – Baseline Review. As part of the Secretary of Defense's efficiency reform agenda for the Department, a zero-based review of the organization's programs to align resources to the most critical priorities and eliminate lower priority functions was performed. As part of this initiative, the Defense Acquisition Challenge Program (DACP) will complete FY11 efforts, and will be terminated in FY12.

**A. Mission Description and Budget Item Justification**

Authorized by Title 10, U.S. Code, Section 2359b, the Defense Acquisition Challenge (DAC) Program increases opportunities to insert innovative and cost-saving technologies into Department of Defense (DoD) acquisition programs. DAC funds the test and evaluation of technologies and products with potential to improve performance, affordability, manufacturability, or operational capability of current acquisition programs at the subcomponent, component, or system level. Reflective of DoD programmatic decisions, the Defense Acquisition Challenge program is terminated in FY 2012.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	28.629	24.344	30.319	-	30.319
Current President's Budget	36.293	24.344	-	-	-
Total Adjustments	7.664	-	-30.319	-	-30.319
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	8.284	-			
• SBIR/STTR Transfer	-0.537	-			
• Other Adjustment	-0.083	-	-	-	-
• Defense Efficiency – Baseline Review	-	-	-30.319	-	-30.319

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<p><b><u>Change Summary Explanation</u></b></p> <p>Defense Efficiency – Baseline Review. As part of the Secretary of Defense's efficiency reform agenda for the Department, a zero-based review of the organization's programs to align resources to the most critical priorities and eliminate lower priority functions was performed. As part of this initiative, the Defense Acquisition Challenge Program (DACP) will complete FY11 efforts, and will be terminated in FY12.</p>		

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Office of Secretary Of Defense								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604051D8Z: Defense Acquisition Challenge (DAC) Program				PROJECT P051: Defense Acquisition Challenge Program			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
P051: Defense Acquisition Challenge Program	25.970	24.344	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
Authorized by Title 10, U.S. Code, Section 2359b, the Defense Acquisition Challenge (DAC) Program increases opportunities to insert innovative and cost-saving technologies into Department of Defense (DoD) acquisition programs. DAC funds the test and evaluation of technologies and products with potential to improve performance, affordability, manufacturability, or operational capability of current acquisition programs at the subcomponent, component, or system level.											
Since the program inception in FY 2003, Office of Secretary of Defense (OSD) has initiated 133 projects; 66 projects have been completed to date; 59 met Service or Agency testing requirements and 36 led to procurements with technology currently in use by our warfighters in Iraq, Afghanistan, or at U.S. training facilities. Given the program tests developed equipment, service and United States Special Operations Command (USSOCOM) program managers report that the average Research, Development, Test and Evaluation (RDT&E) and Operations and Support (O&S) non-recurring cost avoidance is at least 5-to-1.											
The DAC program provides the department an efficiency that is not generally recognized. With centralized DAC funding in OSD, funding can be readily moved among the Services and USSOCOM to take advantage of emerging opportunities and fund joint projects.											
DAC increases opportunities for domestic vendors to enter the DoD acquisition process. Although business size is not an evaluation criterion, approximately 60 percent of the projects awarded are with technology providers at the small or mid-sized enterprise level. DAC has the additional DoD/National Security benefit of expanding the industrial base for defense acquisition.											
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2010	FY 2011	FY 2012	
Title: Advanced Infrared (IR) Expendable Decoy (Air Force)								2.639	-	-	
Description: Evaluate a small kinematic infrared (IR) decoy that protects Air Force and Navy aircraft (C-130H, KC-130J, A-10, and F-16) against current generation IR-guided missiles that reject conventional non-kinematic flares. The primary outputs are the protection of medium-signature aircraft against heat-seeking missiles that employ kinematic techniques. This flare is much more compact than existing designs, enabling more decoys to be carried per mission.											
FY 2010 Accomplishments:											

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
2500 flares tested captive seeker flight qualification for protecting the C-130H, KC-130J, A-10, and F-16 aircraft. IR signatures and trajectories were measured at operational airspeeds and altitudes. All hazard/safety assessment, durability assessment, and functional assessment qualification testing was completed. Preparations for transition into the inventory completed.				
<b>Title:</b> Advanced Radio Frequency Distribution Unit (RFDU) for Improved SIGINT (Navy) - Contingent upon Congressional appropriation and/or Congressional new start authority.  <b>Description:</b> This project will test and evaluate a Signals Intelligence (SIGINT) RFDU for the Navy’s CCOP (Cryptologic Carry-on Program) that allows the detection of weak radio frequency signals in the presence of strong shipboard Electromagnetic Interference (EMI). This technology will replace a closed, obsolete product with an improved, modular, cryogenically-cooled system that is easily scalable to meet future mission needs.  <b>FY 2011 Plans:</b> Contract for test articles 2Q FY 2011. Delivery of test articles 3Q FY 2011. Environmental testing and evaluation 3Q – 4Q FY 2011.  <b>FY 2012 Plans:</b> Range testing and shipboard installation and testing 1Q – 2Q FY 2012. Complete technical report, closeout reports and procurement decision 3Q FY 2012.		-	1.530	-
<b>Title:</b> Automated Digital Network System (ADNS) Wide Area Network (WAN) Optimization Challenge (Navy)  <b>Description:</b> Test commercial off the shelf products to upgrade functions in network monitoring, quality of service, and advanced compression for the ADNS. Sailors on Carriers complete IT missions using roughly the same network capacity as a home user (cable modem). This project will allow full realization of current satellite communication capability.  <b>FY 2010 Accomplishments:</b> Developed testing evaluation criteria and received test articles during 3Q FY 2010. Conducted integration and laboratory testing. Preliminary down select completed 4Q FY 2010.  <b>FY 2011 Plans:</b> Continue laboratory testing and evaluations 1Q – 2Q FY 2011. Provide test report 2Q FY 2011. Acceptance Testing 3Q FY 2011. Procurement decision 4Q FY 2011.		1.252	1.170	-
<b>Title:</b> B-2 Stores Management System (SMS) Test Program Initiative (Air Force)  <b>Description:</b> Test an on-aircraft B-2 SMS test diagnostic capability. SMS anomalies involving complex avionics architecture linked through MIL-STD 1760 interfaces can jeopardize a B-2’s ability to support its primary mission. On board SMS diagnostics		1.368	2.147	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p>will test configured weapon station interface serviceability, assess weapon release equipment integrity and troubleshoot end-to-end weapon stores functions.</p> <p><b>FY 2010 Accomplishments:</b> Established initial Test Package Set technical performance requirements, involving one of two supported munitions release equipment items, and completed all required contracting actions through three separate awards.</p> <p><b>FY 2011 Plans:</b> Establish and demonstrate a test set package, Smart Bomb Rack Assembly, including all interface hardware and associated level-3 drawings for follow-on local manufacture.</p> <p><b>FY 2012 Plans:</b> Closeout report and procurement decision by 4Q FY 2012.</p>			
<p><b>Title:</b> Biological Aerosol Confidence Check Device (Army)</p> <p><b>Description:</b> Test a ruggedized Bio Aerosol Confidence Check Device that will increase operator's confidence that a biological aerosol detection system is working properly. Joint Services will utilize this common device to standardize test methodology, training, and provide confidence to the warfighter.</p> <p><b>FY 2010 Accomplishments:</b> Contract awarded in 4Q FY 2010. Government testing with device evaluated in fielding plan for Joint Biological Point Detection System.</p> <p><b>FY 2011 Plans:</b> Complete testing evaluation and user assessment. Procurement decision 4Q FY 2011.</p>		0.728	0.411
<p><b>Title:</b> Composite Segmented Reflector Antenna for Satellite Communication Systems (Air Force)</p> <p><b>Description:</b> Test a light-weight, compact, durable, segmented composite antenna reflector for use in small aperture man-pack satellite communications and other systems, in the X, Ka, and Ku frequency bands. The primary outputs are weight reduction, size reduction, and increased transport advantages over the currently available metallic and coated composite antenna reflectors.</p> <p><b>FY 2010 Accomplishments:</b></p>		0.547	0.430

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p>Test and production contracts awarded. Parabolic geometry/design specification for X, Ku and Ka band composite reflector established. Mechanical design of interchangeable X, Ku, and Ka band reflectors completed. First reflector prototypes delivered with 50+ units integrated and deployed to Afghanistan through JSOC-J6 and USSOCOM for operational testing.</p> <p><b>FY 2011 Plans:</b> Conduct structural, environmental, and operational field testing of Ku,Ka-band 60cm reflector. Conduct field testing Ku, Ka dishes (USSOCOM). Construct and test revised petal latching mechanism for new extreme wind load requirements. Continue procurement x-band assets for integration and field deployment (USSOCOM). Achieved procurement decision. Fabricate and demonstrate Ku/Ka-band 60cm aperture segmented reflectors.</p>			
<p><b>Title:</b> Conformal Warfighter Wearable Battery Power Source (CWS) (Army)</p> <p><b>Description:</b> Test a wearable power source for the Soldier that can be worn in the Improved Outer Tactical Vest or as an attachment, providing flexibility for use as a wearable battery pack power source which is bullet safe with improved high temperature performance. This Lithium-ion polymer battery uses phase change material that removes heat from the battery pack.</p> <p><b>FY 2010 Accomplishments:</b> Placed on Joint contract with the United States Air Force Research Lab contracting and technical team and the US Army Project Manager Soldier Warrior team.</p> <p><b>FY 2011 Plans:</b> Procure additional test batteries and perform logistics tests and engineering evaluation. Testing will include International Air Transport Association (IATA) certification, Safety Assessments, and Factory Acceptance Testing. Procure upon successful completion of testing.</p>		1.259	0.491
<p><b>Title:</b> Dynamic Modems (Navy) - Contingent upon Congressional appropriation and/or Congressional new start authority.</p> <p><b>Description:</b> This project will test commercial off the shelf modem products to address a challenge currently facing the Navy Multiband Terminal (NMT) program. Dynamic modems provides a bandwidth sharing capability, drastically increasing throughput and would replace the Frequency Division Multiple Access wideband modems currently planned for deployment.</p> <p><b>FY 2011 Plans:</b> Contract for test articles 2Q FY 2011. Conduct baseline testing during 3Q – 4Q FY 2011.</p> <p><b>FY 2012 Plans:</b></p>		-	1.717
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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
Conduct Dynamic Digital Video Broadcast – Satellite Generation 2 (DVB-S2) Testing during 1Q – 2Q FY 2012. Prepare decision packet and final test report 3Q FY 2012. Closeout report and procurement decision by 4Q FY 2012.				
<b>Title:</b> Expeditionary Water Packaging System (EWPS) (Navy)  <b>Description:</b> Test a water packaging solution that will alleviate safety hazards and logistics burdens associated with the distribution of unregulated bottled water to deployed forces. The EWPS will provide a portable water packaging system for all phases of the Marine Expeditionary Unit, Marine Expeditionary Battalion, and Marine Expeditionary Force deployments. The primary outputs are provide the capability to package and distribute potable water for less than \$1.00 per liter, increase warfighter survivability by eliminating the threat of contamination to unregulated packaged water through sabotage or indirect means, and increase operational flexibility of Marine forces deployed in expeditionary environments.  <b>FY 2010 Accomplishments:</b> Completed Source Selection during early 3Q FY 2010. Contract awarded at the end of 3Q FY 2010. Completed fabrication of test articles during 4Q FY 2010.  <b>FY 2011 Plans:</b> Receive test articles during 1Q FY 2011. Initiate Qualification testing during 1Q FY 2011 and complete during 2Q FY 2011. Initiate Field User Evaluation during 2Q FY 2011 and complete during 3Q FY 2011. Finalize technical test report, closeout report, and procurement decision by the end of 4Q FY 2011.		1.189	-	-
<b>Title:</b> Fully Integrated Fire Control Solution for Machine Guns (Special Operations Command)  <b>Description:</b> Competitively evaluate a fully-integrated modular fire control solutions for crew served weapons, comprised of a family of machine gun day optics, thermal, and night vision systems. The primary efficiency is a night vision augmentation system that will provide the Special Operations Forces warfighter with sighting and target acquisition capability in smoke, adverse weather, and extreme low light and improved detection capability for buried items such as weapons caches and improvised explosive devices.  <b>FY 2010 Accomplishments:</b> Obtained vendor test samples, and conducted technical evaluation. Conducted down select evaluation of available data. Awarded contract for low rate initial production (LRIP) test articles.  <b>FY 2011 Plans:</b>		1.040	2.571	-

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
Receive test articles. Conduct operational testing, and obtained safety confirmation/Laser Safety Review Board approval. Enter Phase Two Integration with design of control module, and M2 Rail Interface System. Procure modified test items for integration test and evaluation.  <b>FY 2012 Plans:</b> Conduct integration test and prepare test reports. Obtain milestone decision and fielding and deployment release. Submit closeout report.				
<b>Title:</b> Handheld Total Fluid Condition Monitor (Special Operations Command)  <b>Description:</b> Test an affordable, easy to use, handheld monitor that provides real-time, on-demand, point-of-use, fluid condition assessment for hydraulic and lubrication oils. The primary outputs are a FluidScan system usable by the average soldier to obtain on-the-spot fluid condition assessment in less than two minutes, a system that meets environmental compliance, and complies with Army standards for oil analysis.  <b>FY 2010 Accomplishments:</b> Received test articles. Conducted analysis, study, and analysis of vendor’s test data. Initiated 60-day developmental/technical and initial user testing. Completed Technical Test Report.  <b>FY 2011 Plans:</b> Complete analysis of vendor data. Take delivery of Aircraft Version test articles, and complete operational and developmental testing. Finalize test reports. Prepare documentation and obtain milestone decision. Submit project closeout report.		0.504	-	-
<b>Title:</b> Herculite XP Glass for Bombing Hazard Reduction (Air Force) - Contingent upon Congressional appropriation and/or Congressional New Start Authority  <b>Description:</b> Test a new high strength tempered glass which will provide blast and impact protection far superior to traditional annealed or fully tempered glass. Provides higher levels of protection, with less glass weight and less cost, for DoD barracks, medical facilities and other primary gathering facilities in Afghanistan and Iraq and at other military installations worldwide.  <b>FY 2010 Accomplishments:</b> Established initial Test Plan and technical performance requirements in preparation for FY11 performance testing.  <b>FY 2011 Plans:</b> Complete level of protection testing. Test results will lead to qualified window designs and specifications for punched and storefront applications of Herculite XP glass.		-	0.983	-
<b>Title:</b> High Mobility Multipurpose Wheeled Vehicle (HMMWV) Suspension Upgrades (HSU) (Out-of-Cycle) (Navy)		2.060	-	-

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
<p><b>Description:</b> Competitively test multiple HMMWV Suspension Upgrade (HSU) technologies to increase crew safety, mobility and overall performance to deliver a suspension that restores designed performance specifications (payload capacity, ride height and increased stability). The primary outputs are improved survivability and lethality of the HMMWV and improved mission capability due to increased payload, off-road performance, and reliability.</p> <p><b>FY 2010 Accomplishments:</b> Request for Proposal (RFP) package released and responses received end of 3Q FY 2010. Completed Baseline Testing beginning of 4Q FY 2010. Test article contract awarded at the end of 4Q FY 2010. Initiated fabrication of Test Articles at the end of 4Q FY 2010.</p> <p><b>FY 2011 Plans:</b> Complete fabrication and delivery of test articles during 1Q FY 2011. Initiate Performance Testing at the beginning of 2Q FY 2011 and complete testing by the end of 2Q FY 2011. Finalize technical test report, closeout report, and procurement decision by the end of 3Q FY 2011.</p>				
<p><b>Title:</b> High Energy Density Rechargeable Battery (Army) - Contingent upon Congressional appropriation and/or Congressional new start authority.</p> <p><b>Description:</b> Test and certify a 300Whs BB2590 battery. Using the advanced high energy density cathode, anode and electrolyte developed in house, this technology offers 50 percent more energy than the currently fielded BB2590. Embedded advanced control electronics will provide high power capability and dynamic cell balancing. Advantages are weight reduction, increased battery life, increased system survivability, and increased mobility.</p> <p><b>FY 2011 Plans:</b> Technical testing 2Q FY 2011. Field testing 3Q – 4Q FY 2011.</p> <p><b>FY 2012 Plans:</b> Purchase additional test assets and undergo Logistics Tests and engineering evaluation 1Q – 3Q FY 2012. In 4Q FY 2012, there will be an evaluation of overall performance, with procurement decision and closeout report.</p>		-	0.990	-
<p><b>Title:</b> Hostile Fire Aid for the AN/AVR-2B Laser Detecting Set (Special Operations Command)</p> <p><b>Description:</b> Test and integrate a new software Operational Flight Program (OFP) for the AN/AVR-2B laser detecting set (LDS) currently fielded on Army rotary wing aircraft. The new software OFP will provide for detection of hostile small arms and rocket propelled grenades (RPG) fire events, and alert the aircrew via existing on-board equipment. The primary output efficiency is the new software OFP that utilizes the laser beam rider detection channel to alert the aircrew of small arms, crew served weapons, and rocket propelled grenade fire. Live-fire test of the new software algorithms to detect hostile fire threats will be accomplished.</p>		0.748	0.627	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<b>FY 2010 Accomplishments:</b> Conducted software integration and bench testing. Conducted ground developmental testing and collected aircraft noise data.			
<b>FY 2011 Plans:</b> Complete data analysis and reporting. Complete software updates and algorithms/integration testing. Conduct live fire flight for technical/operational testing. Conduct data analysis and reporting. Complete functional qualification testing and prepare test reports. Compile documentation for production milestone decision. Submit closeout report 4Q FY 2011.			
<b>Title:</b> Improved Flash Hider For M2 Heavy Barrel (M2HB) .50 Cal Weapons (Special Operations Command)  <b>Description:</b> Evaluate an improved flash hider for .50 caliber machine guns. The flash hider will reduce an enemies' ability to detect the weapon and prevent operator's loss of night vision capability caused by the muzzle flash. The primary outputs and efficiencies are system architecture with no tools required for attachment or removal, weight and size reductions that respond to Special Operations Forces requests, and capable of withstanding 25,000 rounds without system degradation.		0.438	-
<b>FY 2010 Accomplishments:</b> Developed and published performance specifications and solicited industry for test samples. Updated Source Selection Plan and the Single Acquisition Management Plan. Obtained Safety Release to support initial user assessment for technical testing. Completed source selection and subsequent contracting action for test articles. Initiated final user assessment for Operational Test and Evaluation.			
<b>FY 2011 Plans:</b> Complete operational/user assessment test and complete test reports. Obtain production decision, fielding and deployment release. Complete project closeout report 3Q FY 2011.			
<b>Title:</b> Improved Viper Strike Precision Guided Munitions (Special Operations Command)  <b>Description:</b> Evaluate subsystems that reduce the cost and procurement lead times of an Alternate Semi-Active Laser (ASAL), while maintaining or improving operational attack capability of the Viper Strike munitions. The primary outputs and efficiencies are to demonstrate ASAL form, fit and function replacement to existing seeker and validate equal or greater ASAL operational capability.		0.355	-
<b>FY 2010 Accomplishments:</b> Completed ASAL engineering and software development as well as laboratory simulation and testing. Initiated integration of testing with battle management system. Received initial ASAL Flight Test Articles. Conducted operator/user assessment testing and prepared test report. Fielded initial ASAL variant to Overseas Contingency Operational area.			
<b>FY 2011 Plans:</b>			

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Finalize integration of testing with battle management system. Receive follow-on ASAL Flight Test Articles and conduct end-to-end system live fire testing at China Lake Test Range, CA. Complete documentation for production decision. Submit project closeout report 2Q FY 2011. Field ASAL capability.				
<b>Title:</b> Intelligent Power Management and Distribution System (IPMDS) (Army)  <b>Description:</b> Test a 100 amp power management and distribution system to meet US Army electrical and environmental requirements for Tactical Operations Centers. Goals are reduce setup time of mobile power grids, allow for a more reliable and robust power grid setup, increase soldier safety around electrical power equipment, and allow for more efficient fuel consumption of generators. The primary outputs are automatic electrical load balancing across the three phases of the generator set and increased safety with indication of improper grounding and improper setup.  <b>FY 2010 Accomplishments:</b> Test Article delivered in 3Q FY 2010. Initial electrical and safety tested from 3Q FY 2010 to 1Q FY 2011 at Fort Belvoir, Virginia. Environmental and Electro-magnetic Interference tested from 3Q FY 2010 to 1Q FY 2011 at Aberdeen Test Center, Aberdeen MD.  <b>FY 2011 Plans:</b> Operational testing will be conducted and completed during the 2Q FY 2011. Technical test report developed during the 2Q FY 2011. Limited procurement in 3Q FY 2011.		0.717	-	-
<b>Title:</b> JP-8 Operated Modified Commercial Generator (Army)  <b>Description:</b> Test JP-8 operated modified commercial generator sets rated at one kilowatt to determine if they can meet US Army electrical and environmental requirements. If successful, potential benefits include reduced fuel consumption, reduced weight burden on the Warfighter, and added capability via forward use of power sources. The primary outputs are fielding of the first Soldier-portable, logistic fueled, one kilowatt power source for tactical operations.  <b>FY 2010 Accomplishments:</b> Received and evaluated proposals. Awarded contract to Sonnex Research. Completed baseline engine/generator evaluation to determine the extent of modification required in order to meet performance and safety requirements.  <b>FY 2011 Plans:</b> Test article delivery expected end of 1Q FY 2011. Government testing and safety release expected to be complete 2Q FY 2011. Procurement decision will be made by 4Q FY 2011 based upon successful user evaluation.		0.425	0.082	-
<b>Title:</b> Large Aircraft, Low-Cost, Lightweight, Laser Turret Assembly Spiral (LAIRCM) (Air Force)		0.766	-	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p><b>Description:</b> Test suitability of the AIM-9 based Quiet Eyes turret coupled with a commercial off-the-shelf Quantum Cascading Laser (QCL) for use in large aircraft systems and to field as a compatible "suitable substitute" for the existing LAIRCM turret. The primary outputs are the validation of the laser turret assembly to protect large aircraft as a form/fit/function-suitable substitute for the existing large aircraft infra-red countermeasure turret assembly.</p> <p><b>FY 2010 Accomplishments:</b> Contracted for and procure test articles. Integrated laser with turret. Conducted initial technical testing. Conducted initial Government-sanctioned technical testing. Prepared decision package for production program.</p> <p><b>FY 2011 Plans:</b> Integrate laser with turret. Conduct Contractor integration and performance testing. Conduct Government performance testing to validate suitability. Prepare decision package for implementation and production program.</p>			
<p><b>Title:</b> Lightweight, Reliable, Increased Capacity Magazine for Special Operations Forces Combat Assault Rifle (Special Operations Command)</p> <p><b>Description:</b> Test advanced, more reliable, lightweight polymer or heat-treated hard anodized magazines for the Special Operations Forces Combat Assault Rifle (SCAR) MK 16 (light), and MK 17 (heavy). The candidate magazines will provide an advanced magazine design that is injection molded of state-of-the-art plastic resin or heat-treated hard anodize metal, and once inserted in the weapon, prevents outside contaminants from entering from either the magazine itself or the magazine well. The primary outputs and efficiencies will be new magazines that provide additional ammunition capacity for MK 16 and MK 17, are unaffected by rust or corrosion, and can easily be cleaned in the field.</p> <p><b>FY 2010 Accomplishments:</b> Prepared and issued solicitation and obtained test article samples. Performed technical, go/no-go testing in support of source selection.</p> <p><b>FY 2011 Plans:</b> Perform technical, go/no-go testing in support of source selection. Receive test articles and conduct Low Rate Initial Production of magazines to complete first article testing. Obtain procurement decision and prepare delivery order for production. Submit closeout report 4Q FY 2011.</p>		0.367	0.793
<p><b>Title:</b> Lightweight Surveillance and Battle Damage Assessment Device (LW-SBDAD) (Army) - Contingent upon Congressional appropriation and/or Congressional new start authority.</p>		-	0.564

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>			<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<p><b>Description:</b> Test a lighter, smaller and cheaper alternative to the current binocular. The current M25 Stabilized Binocular is 4.5 lbs in weight and has bulky dimensions, which make it non user friendly. If successful, this DAC project will reduce the size and weight by 40 percent and provide a cost savings of 40-60 percent per unit.</p> <p><b>FY 2011 Plans:</b> Laboratory and operational testing will be performed at Aberdeen Proving Grounds (APG), MD. Laboratory testing will include Collimation, Resolution, Laser Eye Protection, Focus, and Image Tilt/Parallax tests. APG tests will include evaluation of environmental effects (temperature, shock, drop, humidity, salt, fog, etc.) and Man Power and Personal Integration Evaluations in various combat scenarios with and without protective clothing. Procurement decision 4Q FY 2011 -1Q FY 2012. Submit closeout report 1Q FY 2011.</p>					
<p><b>Title:</b> Low Cost SQS-53 Improved Sonar Acoustic Window (ISAW) (Navy)</p> <p><b>Description:</b> Install and test at sea an improved sonar acoustic window for the AN/SQS-53 sonar. This window will be constructed of a new composite material optimized to meet both structural and acoustic requirements. Benefits to be demonstrated are reduced lifecycle costs, longer service life, simplified maintenance and improved safety for maintenance personnel due to the elimination of the requirement for hyperbaric entry, and reduced environmental impact by introduction of a new marine anti-fouling compound in the design of the window.</p> <p><b>FY 2010 Accomplishments:</b> Conducted acoustic and structural testing of ISAW components and test coupons during 3Q FY 2010. Completed design review and began build of the test article in 3Q FY 2010. Constructed test stand for land based testing 3Q FY 2010. Developed shipyard installation work package in 4Q FY 2010. Developed statement of work during 4Q FY 2010 for installation of test article on board the test ship.</p> <p><b>FY 2011 Plans:</b> Install test articles 1Q FY 2011. Complete phase two of the sonar electronics groom, including light off, calibration and alignment, and layup of the sonar system during 2Q FY 2011. Complete sea test planning for FY 2012 ship board testing in 4Q FY 2011.</p> <p><b>FY 2012 Plans:</b> Install new sonar cables, transducers, and ISAW during the ship yard availability in 1Q FY 2012, followed by at sea testing of test articles and project closeout during 2Q FY 2012.</p>			1.117	1.807	-
<b>Title:</b> M1A1 Sniper Detection System (SDS) (Navy)			0.097	-	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p><b>Description:</b> Test a Sniper Detection System that near instantaneously detects and accurately locates an enemy sniper when a round has been fired, improving the safety of tank crews and dismounted infantry. The primary outputs are improved survivability and lethality of the M1A1 Tank, and increasing survivability and situational awareness of dismounted infantry.</p> <p><b>FY 2010 Accomplishments:</b> Received test articles and completed M1A1 integration and user interface/lab testing at the end of 2Q FY 2010. Tactical testing completed during 3Q FY 2010. Operational testing completed at the end of 3Q FY 2010. Testing revealed the M1A1 is too noisy an environment for an acoustic system; therefore the effort was terminated. Finalized technical test report during 4Q FY 2010.</p> <p><b>FY 2011 Plans:</b> Finalize closeout report during 1Q FY 2011.</p>			
<p><b>Title:</b> Modular Ghillie Suit and Ghillie Suit Accessory Kit (Army) - Contingent upon Congressional appropriation and/or Congressional new start authority.</p> <p><b>Description:</b> The Modular Ghillie Suit (MGSAC) and Ghillie Suit Accessory Kit (GSAK) upgrade provides surveillance units and snipers with a Flame Resistant Base Layer and various camouflage multi-functional materials to construct, repair, and modify GSAKs to meet unique mission and climatic requirements. It also provides multi-protective combat camouflage capabilities.</p> <p><b>FY 2011 Plans:</b> Perform testing to verify the systems meet the performance parameters and criteria of the basic Fire Resistance and durability. Operational Testing to validate whether the MGSAC and GSAK will meet or exceed the durability and reliability requirements of the GSAK and Core Soldier System requirements. Procurement decision 4Q FY 2011.</p>		-	0.534
<p><b>Title:</b> Next Generation Night Vision Imaging Technology (Special Operations Command)</p> <p><b>Description:</b> Test low-light camera technology for applications in next generation Special Operations Forces Ground Mobility Visual Augmentation Systems in place of Image Intensification Tube technology. These image fusion components will be integrated into handheld, head worn, and weapon-mounted night-vision systems. The primary efficiencies are to demonstrate improvement in resolution from the current state of 40 line pairs/ millimeter (lp/mm) to a minimum of 50 lp/mm, reduce power consumption from three watts to 1.5 watts or less, increase the detection and identification ranges, and provide better combat security.</p> <p><b>FY 2010 Accomplishments:</b></p>		0.411	0.295
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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p>Procured/contracted for test articles. Conducted Preliminary Design Review of integrated Electron Bombarded Active Pixel Sensor (EBAPS) into the Recon III handheld night vision goggles.</p> <p><b>FY 2011 Plans:</b> Conduct Critical Design Review. Receive integrated EBAPS/Recon III night vision goggle test articles and conduct initial vendor technical testing. Analyze vendor test data.</p> <p><b>FY 2012 Plans:</b> Conduct combined developmental and operational testing. Prepare testing and documentation for production decision. Complete project closeout report 1Q FY 2012.</p>			
<p><b>Title:</b> Package on Package Technology for ARC-210 Radio (Navy)</p> <p><b>Description:</b> Test Package on Package (POP) technology which is three dimensional stacking of two or more Ball Grid Array (BGA) microelectronic packages that enables increased capabilities and functionalities in limited space. This enables significant capability and functionality growth in the ARC-210 Tactical radio, allows platforms to receive capabilities upgrades quicker and at less cost, and allows the weapons platforms to be returned to service quicker. The primary outputs are increased interoperability and mission flexibility.</p> <p><b>FY 2010 Accomplishments:</b> Initiated contract preparation during 1Q-2Q FY 2010. Test article contract awarded 3Q FY 2010. Delivered Initial Program Plan and Schedule 4Q FY 2010. Test board design complete and build process initiated 4Q FY 2010.</p> <p><b>FY 2011 Plans:</b> Commence development testing by 2Q FY 2011. Complete Reliability Testing 4Q FY 2011.</p> <p><b>FY 2012 Plans:</b> Insert technology into production article 1Q FY 2012.</p>		0.599	0.300
<p><b>Title:</b> Personal Aircrew Cooling for Enhanced Endurance (PACE2) Program (Navy)</p> <p><b>Description:</b> Test a personal, portable cooling unit to meet an Urgent Universal Needs Statement (UUNS) issued by U.S. Marine Corps Forces Command. The primary outputs are provides an effective man-mounted personal portable cooling unit that will improve health readiness, mitigate heat stress injuries and reduce dehydration.</p> <p><b>FY 2010 Accomplishments:</b></p>		0.423	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>			<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Initiated contract preparation during 4Q FY 2009/1Q FY 2010. Awarded contract for procurement of test articles 2Q FY2010. Test articles delivered 4Q FY 2010. Examined human factors and integration factors 4Q FY 2010. Developed performance specification for system 4Q FY 2010.  <b>FY 2011 Plans:</b> Complete Operational Evaluation 1Q FY 2011. Conduct crashworthy testing 2Q FY 2011. Conduct underwater egress evaluation 3Q FY 2011. Conduct Operational Evaluation 3Q FY 2011. Finalize technical test report, and initiate procurement decision 4Q FY 2011.					
<b>Title:</b> Personnel Transport Module (PTM) for Landing Craft Air Cushion (Navy)  <b>Description:</b> Test a personnel transport module (PTM) for use aboard the Landing Craft Air Cushion (LCAC). The PTM, constructed of a light weight yet durable composite material, will enable the Navy to deploy up to 180 seated combat-ready Marines or 54 litter-borne medical evacuees in a single LCAC sortie. The primary outputs are resolution of the severe deficiencies of the current design, including reduced assembly time and improved ventilation to increase habitability and usage, and delivery of a PTM that provides increased durability and reduced corrosion for improved maintenance and life cycle costs.  <b>FY 2010 Accomplishments:</b> Completed contract award 3Q FY 2010. Prepared test plan 4Q FY 2010. Completed test and evaluation of use of a portable generator environmental trailer with PTM and preliminary fire qualification testing 4Q FY 2010. Acquisition strategy drafted and signed by the NSWC PC contracts office 4Q FY 2010.  <b>FY 2011 Plans:</b> Receive test articles 2Q FY 2011. Complete fire qualification testing and perform follow-up testing by 2Q FY 2011. Complete operational tests 4Q FY 2011. Procurement decision 4Q FY 2011.			0.916	1.030	-
<b>Title:</b> Pyrophoric Decoy Second Source (Navy) - Contingent upon Congressional appropriation and/or Congressional new start authority.  <b>Description:</b> Test to qualify a second source for MJU-49/B and MJU-64/B pyrophoric decoys. Currently one source for the flare material exists; this effort will establish and qualify a second source to manufacture these items. The primary outputs are a second source for MJU-64/B and the MJU-49/B pyrophoric decoys for the US Navy and other Services, decreased unit costs, and ensure a steady supply of decoys in the event of a production disruption or increased demand.  <b>FY 2011 Plans:</b>			-	1.006	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
Contract for developmental test articles 2Q FY 2011. Function evaluation of 3 groups of developmental test articles 3Q and 4Q FY 2011. Preliminary design review 3Q FY 2011. Flight function test 4Q FY 2011.  <b>FY 2012 Plans:</b> Development tests scheduled for 2Q FY 2012. Qualification tests planned for 3Q FY 2012. Initiate procurement decision 4Q FY 2012.			
<b>Title:</b> Sensor Fusion Clip-On Night Vision Device for SOF Combat Assault Rifle (Special Operations Command)  <b>Description:</b> Test and evaluate a Sensor Fusion Clip-on Night Vision Device for the Special Operations Forces (SOF) Combat Assault Rifle that integrates the technologies of both thermal and image intensification into one sight. This provides the SOF warfighter a greater advantage when operating in austere environments. The primary efficiency is to demonstrate significant improvement in target acquisition in rain, mist, smoke, vegetation, fog, dust, and low light.  <b>FY 2010 Accomplishments:</b> Conducted technical evaluation and user operational assessment. Finalized technical and operational test reports. Obtained Low Rate Initial Production (LRIP) decision and completed LRIP procurement contract for first article test items.  <b>FY 2011 Plans:</b> Receive delivery of LRIP units, conduct first article testing, and obtain final safety confirmation. Obtain production decision and fielding and deployment release. Project closeout is scheduled 4Q FY 2011.		0.498	-
<b>Title:</b> Shipboard Antenna Radar Replacement (Navy) - Contingent upon Congressional appropriation and/or Congressional new start authority.  <b>Description:</b> This project will test a shipboard antenna to provide improved performance for high frequency (HF) direction finding (DF) antennas (improved threat detection), while reducing Radar Cross Section (RCS) and Operating and Support (O&S) costs, for use by the U.S. Navy. This antenna would replace the current AS-3202 (1960's technology) antennas which are a part of the suite of antennas for the Ship's Signal Exploitation Equipment (SSEE) program of record.  <b>FY 2011 Plans:</b> Contract for test articles 2Q FY 2011. Acceptance test and documentation 4Q FY 2011. Conduct environmental qualification testing 4Q FY 2011.  <b>FY 2012 Plans:</b>		-	1.227
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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
Shipboard planning and installation during 1Q – 2Q FY 2012. Shipboard testing planned for 3Q FY 2012. Procurement decision and closeout report scheduled for 4Q FY 2012.				
<p><b>Title:</b> Shock Profile of SOF Combat Assault Rifle (Special Operations Command)</p> <p><b>Description:</b> Test upgrades to shock profile equipment for Special Operations Combat (SOCOM) Assault Rifle (SCAR) weapons which have exhibited shock values higher than currently fielded Miniature Day Night Sights (MDNS) are designed to withstand. The primary outputs include upgraded shock profile software to replicate SCAR performance; cost effective tests of MDNS accessories to determine shock dampening requirements; and final validation of dampened MDNS accessories. This project expedites MDNS equipment adjustment to the SCAR, will save millions in replacement equipment for SCAR and expedites the fielding of MDNS.</p> <p><b>FY 2010 Accomplishments:</b> Completed upgrade of SCAR shock profiler. Completed contract action and received shock mitigation test articles and SCAR aftermarket solution samples. Conducted technical testing of MNDS accessories and dampening measures and prepared technical test report.</p> <p><b>FY 2011 Plans:</b> Prepare production decision package. Project closeout is scheduled 1Q FY 2011.</p>		0.520	-	-
<p><b>Title:</b> Shockwave Therapy for Traumatic Wounds and Burns of the Extremity (Army)</p> <p><b>Description:</b> Courier NewTest upgrades to shock profile equipment for Special Operations Combat Assault Rifle (SCAR) weapons which have exhibited shock values higher than currently fielded Miniature Day Night Sights (MDNS) are designed to withstand. The primary outputs include upgraded shock profile software to replicate SCAR performance; cost effective tests of MDNS accessories to determine shock dampening requirements; and final validation of dampened MDNS accessories. This project expedites MDNS equipment adjustment to the SCAR, will save millions in replacement equipment for SCAR and expedites the fielding of MDNS.</p> <p><b>FY 2010 Accomplishments:</b> Test articles delivered to Walter Reed Army Medical Center (WRAMC), Brooke Army Medical Center, University of Alabama Medical Center at Birmingham, and Johns Hopkins University Would Center. Twenty nine patients have been enrolled in the study at WRAMC. Interim data analysis conducted during the 4Q FY 2010.</p> <p><b>FY 2011 Plans:</b> Prepare production decision package. Project closeout is scheduled 1Q FY 2011.</p>		0.821	-	-
<b>Title:</b> Sinuous Spiral Antenna (SSA) for ANA/ALQ211 (SIRFC) EW System (Special Operations Command)		0.788	-	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p><b>Description:</b> Test a detection antenna for the ALQ-211 Suite of Integrated Radio Frequency Countermeasures (SIRFC) currently fielded on the MH-47G and CV-22. The primary output/efficiency is a new antenna that provides polarization sensitivity allowing SIRFC to better correlate the received signal with its order of battle database, which leads to quicker identification and jamming. Simulation and lab testing will be performed to validate that sinuous antenna face conforms to spiral antenna located within the AN/ALQ-211 Quadrature Antenna Assembly.</p> <p><b>FY 2010 Accomplishments:</b> Completed Feasibility Study. Conducted go/no-go decision. Initiated bread boarding and conducted validation testing and completed test reports.</p> <p><b>FY 2011 Plans:</b> Project closeout is scheduled 2Q FY 2011.</p>			
<p><b>Title:</b> Soldier Power Manager (SPM)(Army) - Contingent upon Congressional appropriation and/or Congressional new start authority.</p> <p><b>Description:</b> Test a soldier power managers (SPM) which is a small "Power Universalizers" that allow, soldiers to charge any military rechargeable battery from a variety of sources, and then power his entire kit from that single battery, drastically reducing the number and variety of primary batteries needed. This project provides significant field testing of the SPMs, already in lab and limited field trials.</p> <p><b>FY 2011 Plans:</b> Perform testing and evaluation on the SPM including environmental, temperature extremes, vibration, drop, rain, and dust &amp; sand tests. Critical Design Review 2Q FY 2011. Operational Testing 3Q FY 2011. Procurement decision 4Q FY 2011.</p>		-	0.780
<p><b>Title:</b> Special Operations Forces (SOF) Forward Trauma Management Set (Special Operations Command)</p> <p><b>Description:</b> Evaluate a deployable surgical care and trauma life support systems that will stabilize and sustain casualties with life saving trauma care for SOF operating in remote areas where casualty evacuation is not available. User assessment testing will be completed in three worldwide operational areas: Central Command, Africa Command, and Pacific Command. The primary outputs and efficiencies are resuscitative surgical care and trauma life support equal to tactical combat casualty care guidelines, and within the capability of assigned SOF medical and non-medical personnel, a self contained system set rapidly deployable by C-130/C-17 aircraft, and a modular system sustainable in remote harsh environments.</p> <p><b>FY 2010 Accomplishments:</b> Received test articles. Requested Food and Drug Administration approval on five items that were slightly modified for use with SOFTMS. Evaluated form, fit and function, and conducted initial user evaluations. Completed integration and kitting of SOFTMS</p>		0.456	0.565

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p>medical and non-medical equipment at Natick Soldier System Center and finalized plans with US Army Aeromedical Research Laboratory to certify air-worthiness of the SOFTMS.</p> <p><b>FY 2011 Plans:</b> Prepare technical test report. Perform operator user assessment test, prepare test report on user evaluation. Conduct user assessment/validation (exercise) and prepare validation report. Process documentation for production decision. Project closeout is scheduled 4Q FY 2011.</p>			
<p><b>Title:</b> Tactical Beyond-Line-of-Sight Communications Extension System (TEBLOS) (Special Operations Command)</p> <p><b>Description:</b> Evaluate a tactical, man-portable, beyond line-of-sight (BLOS) troposcatter terminal that significantly increases the existing range of the tactical network data throughput for 16 Megabites per second (Mbps) links from 22 Kilometers (KM) line of sight to 44 KM, while reducing or eliminating vulnerable relay sites. Tactical network range extension currently relies on limited data transfers through expensive Ku-band and Ka-band satellite communications (SATCOM) for BLOS connectivity. The primary outputs and efficiencies are data throughput of 10 Mbps or greater at 40 KM, two person transportable (86 pounds) system, capable of set up and operation in 30 minutes.</p> <p><b>FY 2010 Accomplishments:</b> Contract awarded for test articles 3Q FY 2010. Obtained safety release to conduct technical testing. Gained Joint Interoperability Test Command certification and initiated frequency allocation time for initial TEBLOS system testing.</p> <p><b>FY 2011 Plans:</b> Allocate frequency time to conduct technical and user assessment/operational testing. Complete all test reporting. Obtain system safety certification and prepare documentation for production decision. Submit project closeout report. Project closeout is scheduled 3Q FY 2011.</p>		2.156	-
<p><b>Title:</b> Tactical Vehicle Battery – Replacement (TVB-R) (Navy)</p> <p><b>Description:</b> Test a battery replacement that has a higher energy density, comparable power capability, and greater deep-discharge cycle life compared to the current lead acid battery. The primary outputs are drop in replacement for lead acid batteries, and increase energy density ranging from three to five times over lead acid.</p> <p><b>FY 2010 Accomplishments:</b> Contract awarded at the end of 4Q FY 2010.</p> <p><b>FY 2011 Plans:</b></p>		0.766	0.614
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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
Receive Phase I test articles and initiate Comparative testing at the end of 2Q FY 2011. Complete Comparative testing during 3Q FY 2011. Down select during 3Q FY 2011. Receive additional test articles and initiate Performance testing at the end of 4Q FY 2011.  <b>FY 2012 Plans:</b> Complete Performance testing and initiate Field User Evaluation during 1Q FY 2012. Complete all test events during 2Q FY 2012. Finalize technical test report, closeout report, and procurement decision by the end of 3Q FY 2012.				
<b>Title:</b> Thermal Fire Control for the Multi-role Anti-armor Anti-personnel Weapon System (MAAWS) (Special Operations Command) - Contingent upon Congressional appropriationand/or new start authority.  <b>Description:</b> Test upgraded software for the AN/PAS13 Thermal Weapons Sight (TWS) to provide effective targeting acquisition for all 84mm ammunition used in MAAWS. The AN/PAS13 is a fielded lightweight, compact, fire control unit for crew served weapons with 3X electronic zoom, containing programmable reticles and thermal imaging technology. When upgraded with the TWS MAAWS the Special Operations warfighter will have increased lethality on the battlefield. The primary outputs and efficiencies are quick target engagement with target acquisition at one meter increments, high accuracy and increased warfighter security.  <b>FY 2011 Plans:</b> Initiate contract for test articles and conduct vendor software qualification testing.  <b>FY 2012 Plans:</b> Obtain safety verification certification. Conduct developmental and operational testing, and perform operational assessment review. Prepare milestone decision packet. Submit project closeout report 3Q FY 2012.		-	0.758	-
<b>Title:</b> Worldwide Ruggedized Power Supply (WRPS) (Navy) - Contingent upon Congressional appropriation and/or Congressional new start authority.  <b>Description:</b> Test multiple power supplies that will provide the capability to convert 110/220 Volt Alternating Current (VAC) and 50/60 Hertz (Hz) to Direct Current (DC) power. This enables the operation and repair of communications, electronics, medical equipment and weapon systems from ANY power grid, ANYWHERE in the world. The primary outputs are a power supply that is ruggedized, can convert from VAC and Hz to DC power, and provide output currents of 0 to 60 amps while weighing less than 50 pounds.  <b>FY 2011 Plans:</b>		-	0.922	-

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Office of Secretary Of Defense		<b>DATE:</b> February 2011	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604051D8Z: <i>Defense Acquisition Challenge (DAC) Program</i>	<b>PROJECT</b> P051: <i>Defense Acquisition Challenge Program</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>
Award a contract during 3Q FY 2011. Initiate and complete fabrication of test articles during 4Q FY 2011. Receive test articles by the end of 4Q FY 2011.			
<b><i>FY 2012 Plans:</i></b> Initiate Performance testing during 1Q FY 2012 and complete during 2Q FY 2012. Initiate Field User Evaluation during 2Q FY 2012 and complete during 3Q FY 2012. Finalize technical test report, closeout report, and procurement decision by the end of 3Q FY 2012.			
<b>Accomplishments/Planned Programs Subtotals</b>		25.970	24.344
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A			
<b>D. Acquisition Strategy</b> The Acquisition Strategy for Defense Acquisition Challenge (DAC) Program is as outlined in Title 10. DAC provides opportunities for the increased introduction of innovative and cost-saving technology in acquisition programs of the DoD. DAC funding is used to fund testing of commercial and non-developmental items that could result in improvements in performance, affordability, manufacturability, or operational capability of an existing acquisition program. It is expected that, should testing be successful, the cognizant acquisition program of record will procure.			
<b>E. Performance Metrics</b> From program inception in 2003 until 2010, the Office of Secretary of Defense has initiated 133 projects; 66 projects have been completed to date; 59 met Service or Agency testing requirements and 36 led to procurements with technology currently in use by our warfighters in Iraq, Afghanistan, or at U.S. training facilities. In FY 2010 DAC had a transition rate of 81 percent for completed projects, exceeding the objective of 30 percent for demonstration programs (Strategic Objective 4-3, Office of the Under Secretary of Defense, Acquisition, Technology & Logistics (OUSD (AT&L))). In FY 2010, 60 percent of the projects were awarded to small or mid-sized businesses and 50 percent were awarded to companies indicating "first-time" participation with the Department of Defense.			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Office of Secretary Of Defense								<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604051D8Z: <i>Defense Acquisition Challenge (DAC) Program</i>				<b>PROJECT</b> P052: <i>Contingency Acquisition Support Model (cASM)</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
P052: <i>Contingency Acquisition Support Model (cASM)</i>	10.323	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles											
<b>A. Mission Description and Budget Item Justification</b> Ebusiness capabilities critical to meet the enterprise-wide needs of the procurement community by including contingency capabilities for 3 in 1 and Contingency Acquisition Support Model.											
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>								<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	
<b>Title:</b> Contingency Acquisition Support Model (cASM)  <b>Description:</b> The Contingency Acquisition Support Model (cASM) project will develop a software application which addresses the ability to electronically generate requirements documents. The primary outputs are enable data entry to populate multiple acquisition documents using a questionnaire, store performance work statement formats and templates in an easily updatable central Web repository, and demonstrate an intuitive Web accessible application that will automatically generate an electronic staffing process via notifications.  <b>FY 2010 Accomplishments:</b> Ebusiness capabilities critical to meet the enterprise-wide needs of the procurement community by including contingency capabilities for 3 in 1 and Contingency Acquisition Support Model.								10.323	-	-	
<b>Accomplishments/Planned Programs Subtotals</b>								10.323	-	-	
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											
<b>D. Acquisition Strategy</b> N/A											
<b>E. Performance Metrics</b> Ebusiness capabilities critical to meet the enterprise-wide needs of the procurement community by including contingency capabilities for 3 in 1 and Contingency Acquisition Support Model.											

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