

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Defense Advanced Research Projects Agency	<b>DATE:</b> February 2011
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<b>APPROPRIATION/BUDGET ACTIVITY</b>	<b>R-1 ITEM NOMENCLATURE</b>										
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>	PE 0603765E: <i>CLASSIFIED DARPA PROGRAMS</i>										
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	162.880	167.008	107.226	-	107.226	107.483	108.669	109.742	109.603	Continuing	Continuing
CLP-01: <i>CLASSIFIED DARPA PROGRAMS</i>	162.880	167.008	107.226	-	107.226	107.483	108.669	109.742	109.603	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This project funds classified DARPA programs that are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	177.582	167.008	314.719	-	314.719
Current President's Budget	162.880	167.008	107.226	-	107.226
Total Adjustments	-14.702	-	-207.493	-	-207.493
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-9.992	-			
• SBIR/STTR Transfer	-4.710	-			
• TotalOtherAdjustments	-	-	-207.493	-	-207.493

**Change Summary Explanation**

FY 2010: Decrease reflects internal below threshold reprogrammings and SBIR/STTR transfer.

FY 2012: Decrease reflects reduced emphasis and restructuring of classified programs, Defense Efficiencies for contractor staff support, and classified programs.

<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> Classified DARPA Programs	162.880	167.008	107.226
<b>Description:</b> Classified DARPA Programs			
<b>FY 2010 Accomplishments:</b> Details will be provided under separate cover.			
<b>FY 2011 Plans:</b>			

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 3: <i>Advanced Technology Development (ATD)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0603765E: <i>CLASSIFIED DARPA PROGRAMS</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Details will be provided under separate cover.				
<b><i>FY 2012 Plans:</i></b> Details will be provided under separate cover.				
<b>Accomplishments/Planned Programs Subtotals</b>		162.880	167.008	107.226
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>E. Acquisition Strategy</b> N/A				
<b>F. Performance Metrics</b> Details will be provided under separate cover.				