

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>				PE 0603600D8Z: <i>WALKOFF</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	-	112.142	-	112.142	104.959	101.407	101.885	103.710	Continuing	Continuing
0000: <i>WALKOFF</i>	-	-	112.142	-	112.142	104.959	101.407	101.885	103.710	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Classified.

B. Program Change Summary (\$ in Millions)	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	112.142	-	112.142
Total Adjustments	-	-	112.142	-	112.142
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• New Start Program	-	-	112.297	-	112.297
• Economic Assumptions	-	-	-0.155	-	-0.155

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
Title: WALKOFF	-	-	112.142
FY 2010 Accomplishments: Not Applicable			
FY 2011 Plans: Not Applicable			
FY 2012 Plans: Classified.			
Accomplishments/Planned Programs Subtotals	-	-	112.142

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603600D8Z: <i>WALKOFF</i>	
<u>D. Other Program Funding Summary (\$ in Millions)</u> N/A <u>E. Acquisition Strategy</u> Classified. <u>F. Performance Metrics</u> Classified.		