

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Office of Secretary Of Defense	<b>DATE:</b> February 2011
---	----------------------------

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				PE 0603527D8Z: <i>Retract Larch</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	20.469	21.592	21.040	-	21.040	21.999	22.353	22.620	23.070	Continuing	Continuing
P527: <i>Retract Larch</i>	20.469	21.592	21.040	-	21.040	21.999	22.353	22.620	23.070	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	21.542	21.592	22.191	-	22.191
Current President's Budget	20.469	21.592	21.040	-	21.040
Total Adjustments	-1.073	-	-1.151	-	-1.151
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-1.073	-	-0.334	-	-0.334
• Defense Efficiency - Contractor Staff Support	-	-	-0.234	-	-0.234
• Defense Efficiency - Report, Studies, Boards and Commissions	-	-	-0.554	-	-0.554
• Economic Assumptions	-	-	-0.029	-	-0.029

**C. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> Retarct Larch	20.469	21.592	21.040
<b>Description:</b> Not applicable. Information Classified			
<b>FY 2010 Accomplishments:</b>			

**UNCLASSIFIED**

**UNCLASSIFIED**

<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Office of Secretary Of Defense		<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0603527D8Z: <i>Retract Larch</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Not applicable. Information Classified				
<b>FY 2011 Plans:</b> Not applicable. Information				
<b>FY 2012 Plans:</b> Not applicable. Information Classified				
<b>Accomplishments/Planned Programs Subtotals</b>		20.469	21.592	21.040
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>E. Acquisition Strategy</b> Not Applicable. Classified				
<b>F. Performance Metrics</b> Not Applicable. Classified				