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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 1: <i>Basic Research</i>				PE 0601110D8Z: <i>Basic Research Initiatives</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	-	14.731	-	14.731	20.115	22.126	24.160	24.587	Continuing	Continuing
P010: <i>Basic Research Initiatives</i>	-	-	14.731	-	14.731	20.115	22.126	24.160	24.587	Continuing	Continuing

Note

The Basic Research Initiatives PE reflects the transfer of the Minerva Research Initiative from the Army in FY 2012.

A. Mission Description and Budget Item Justification

The Basic Research Initiatives program funds DoD-wide research projects that directly support Director, Defense Research and Engineering (DDR&E) imperatives. Work will be performed by teams of research groups in industry, universities, and federal laboratories.

The primary objective of this program is to support the Minerva Research Initiative (MRI), a university-based social science research program initiated by the Secretary of Defense in FY 2009 to develop a fundamental understanding of the perceptions, attitudes, and beliefs of foreign cultures. The overall goals of the initiative are to foster basic social science research on topics of U.S. national strategic importance; to increase the Department's intellectual capital in the social sciences; and to build bridges between the Department and the academic social science community.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	14.731	-	14.731
Total Adjustments	-	-	14.731	-	14.731
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Transferred from Army in FY 2012	-	-	16.400	-	16.400
• Economic Assumptions	-	-	-0.023	-	-0.023
• Efficiencies Reductions - Report, Studies, Boards and Commission	-	-	-1.412	-	-1.412
• Efficiencies Reductions - Service Support Contracts	-	-	-0.234	-	-0.234

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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 1: Basic Research	R-1 ITEM NOMENCLATURE PE 0601110D8Z: Basic Research Initiatives	
<p><u>Change Summary Explanation</u></p> <p>The Basic Research Initiatives PE reflects the transfer of the Minerva Research Initiative from the Army in FY 2012.</p> <p>Defense Efficiency – Report, Studies, Boards and Commissions. As part of the Department of Defense reform agenda, reflects a reduction for the number and cost of reports, studies, DoD Boards and DoD Commissions below the aggregate level reported in the previous budget submission.</p> <p>Defense Efficiency – Contractor Staff Support. As part of the Department of Defense reform agenda, reduces funds below the aggregate level reported in the previous budget submission for contracts that augment staff functions.</p>		

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Office of Secretary Of Defense									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 1: Basic Research				R-1 ITEM NOMENCLATURE PE 0601110D8Z: Basic Research Initiatives				PROJECT P010: Basic Research Initiatives			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
P010: Basic Research Initiatives	-	-	14.731	-	14.731	20.115	22.126	24.160	24.587	Continuing	Continuing

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2010	FY 2011	FY 2012
Title: Minerva Research Initiative	-	-	14.731
FY 2012 Plans: Studies and new approaches to understanding dimensions of national security, conflict and cooperation will pursued in FY 2012. The work is consistent with the Director, Defense Research and Engineering Strategic Basic Research Plan.			
Accomplishments/Planned Programs Subtotals	-	-	14.731

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

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