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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 0305387D8Z: <i>Homeland Defense Technology Transfer Program</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	2.921	2.988	2.660	-	2.660	2.676	2.733	2.797	2.834	Continuing	Continuing
387: <i>Homeland Defense Technology Transfer Program</i>	2.921	2.988	2.660	-	2.660	2.676	2.733	2.797	2.834	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Continues Congressionally directed Technology Transfer Program to consolidate and coordinate various military endeavors that pass technology and equipment to first responders.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	2.963	2.988	2.988	-	2.988
Current President's Budget	2.921	2.988	2.660	-	2.660
Total Adjustments	-0.042	-	-0.328	-	-0.328
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Program Adjustments	-0.042	-	-0.003	-	-0.003
• Service Support Contract Efficiency	-	-	-0.325	-	-0.325

Change Summary Explanation

Defense Efficiency-Report, Studies, Boards and Commissions. As part of the Department of Defense reform agenda, reflects a reduction in the number and cost of reports, studies, DoD Boards and DoD Commissions below the aggregate level reported in FY 2010. (FY 2011 Baseline \$2.423M). FY 12 reflects the reduction is Service Support Contracts.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012
Title: Homeland Defense Technology Transfer Program	2.921	2.988	2.660
Description: Provided outreach through coordination and cooperation with inter-agency partners to provide dual-use technology and equipment to first responders. Ensured DoD components conducted Technology Transfer programs that are appropriate for			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0305387D8Z: <i>Homeland Defense Technology Transfer Program</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2010	FY 2011	FY 2012
<p>the respective component. Provided information to stakeholders on equipment and technology use and availability. Funding was previously in PE 0305186D8Z.</p> <p><i>FY 2010 Accomplishments:</i></p> <ul style="list-style-type: none"> • Use metrics as tools for measurement of program success. • Conducted the technology transfer program in a consolidated environment. • Used a consortium of subject matter experts/governance council to prioritize technology transfer requirements. • Continued program outreach programs, identifying potential opportunities for expansion. • Implemented a transfer process. <p><i>FY 2011 Plans:</i></p> <ul style="list-style-type: none"> • Continue conducting the technology transfer program in a consolidated environment. • Finalize metrics for continued use in program success. • Use a consortium of subject matter experts/governance council to prioritize technology transfer requirements. • Continue program outreach programs; prioritize outreach needs to reflect efficiencies. • Refine transfer process. <p><i>FY 2012 Plans:</i></p> <ul style="list-style-type: none"> • Review program for DoD increased efficiencies. • Use a consortium of subject matter experts/governance council to prioritize technology transfer requirements. • Continue program outreach programs, prioritize outreach to reflect efficiencies. 				
Accomplishments/Planned Programs Subtotals		2.921	2.988	2.660
D. Other Program Funding Summary (\$ in Millions) N/A				
E. Acquisition Strategy N/A				
F. Performance Metrics N/A				

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