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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Defense Information Systems Agency	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 0305103K: <i>Cyber Security Initiative</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	10.023	2.251	4.341	-	4.341	4.144	4.260	4.312	4.312	Continuing	Continuing
XXX: <i>Cyber Security Initiative</i>	10.023	2.251	4.341	-	4.341	4.144	4.260	4.312	4.312	Continuing	Continuing

A. Mission Description and Budget Item Justification

This is a classified program. Details will be provided upon request.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	10.038	2.251	2.529	-	2.529
Current President's Budget	10.023	2.251	4.341	-	4.341
Total Adjustments	-0.015	-	1.812	-	1.812
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-0.015	-	1.812	-	1.812

Change Summary Explanation

Classified.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Defense Information Systems Agency								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0305103K: <i>Cyber Security Initiative</i>				PROJECT XXX: <i>Cyber Security Initiative</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
XXX: <i>Cyber Security Initiative</i>	10.023	2.251	4.341	-	4.341	4.144	4.260	4.312	4.312	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Classified.											
B. Accomplishments/Planned Programs (\$ in Millions)							FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Title: Cyber Security Initiative Description: Classified. FY 2010 Accomplishments: Classified. FY 2011 Plans: Classified. FY 2012 Base Plans: Classified. FY 2012 OCO Plans: N/A							10.023	2.251	4.341	-	4.341
Accomplishments/Planned Programs Subtotals							10.023	2.251	4.341	-	4.341
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy Classified.											
E. Performance Metrics Classified.											

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