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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense	DATE: February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>				PE 0303260D8Z: <i>Joint Military Deception Initiative</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	0.925	1.161	1.241	-	1.241	1.290	1.250	1.082	1.113	Continuing	Continuing
891: <i>Joint Military Deception Initiative</i>	0.925	1.161	1.241	-	1.241	1.290	1.250	1.082	1.113	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

Joint Military Deception Initiative (JMDI) is an initiative to revitalize DoD military deception planning and execution capability in the combatant commands. The Joint Military Deception (MILDEC) Program Office (JMDPO) provides oversight, guidance, and program management support for Joint MILDEC education, training, career force management, planning and operational employment of MILDEC in joint military operations. RDT&E funds will support development of next generation devices and capabilities. Additional details provided in Defense-Wide classified book.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	0.934	1.161	1.243	-	1.243
Current President's Budget	0.925	1.161	1.241	-	1.241
Total Adjustments	-0.009	-	-0.002	-	-0.002
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.008	-			
• Other	-0.001	-	-	-	-
• Department Adjustment	-	-	-0.002	-	-0.002

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2010	FY 2011	FY 2012
Title: Joint Military Deception Initiative (JMDI)	0.925	1.161	1.241
Description: Joint Military Deception Initiative (JMDI) is an initiative to revitalize DoD military deception planning and execution capability in the combatant commands. The Joint Military Deception (MILDEC) Program Office (JMDPO) provides oversight, guidance, and program management support for Joint MILDEC education, training, career force management, planning and operational employment of MILDEC in joint military operations. RDT&E funds will support development of next generation devices and capabilities. Additional details provided in Defense-Wide classified book.			

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APPROPRIATION/BUDGET ACTIVITY 0400: Research, Development, Test & Evaluation, Defense-Wide BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0303260D8Z: Joint Military Deception Initiative							
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2010	FY 2011	FY 2012	
FY 2010 Accomplishments: Established a program management office in Cyber, Warfighter Innovation & Strategic Engagement (CWISE) to prepare and define MILDEC operations. Prepared OSD policy and provided oversight for MILDEC programs. Completed an Intitial Capabilities Document (ICD) for MILDEC operations. Funded proof of concept for demonstrating an IO Modeling and Simulation (M&S) architechural framework housing a loose federation of IO related tools. Additional details provided in Defense-Wide classified book. FY 2011 Plans: Establish a contract vehicle to provide IO capabilities, attributes, and services that supports OUSD(I), the Military Services, DoD, and other Federal Agencies. Additional details provided in Defense-Wide classified book. FY 2012 Plans: Acquire support for the experimentation, test, and evaluation of new MILDEC devices, decoys, tools, and technologies. Additional details provided in Defense-Wide classified book.											
Accomplishments/Planned Programs Subtotals								0.925	1.161	1.241	
D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
• 0303260D8Z O&M DW: JOINT MILITARY DECEPTION INITIATIVE	2.850	3.064	4.458		4.458	5.710	6.625	7.377	7.586	Continuing	Continuing
E. Acquisition Strategy											
The acquisition, management, and contracting strategy involves the following:											
• Adherence to guidance outlined in DoD 5000, Directive 7, Federal Acquisition Regulations, and FAR Supplement Policies and Procedures											
• Acquire and sustain MILDEC capabilities, systems, tools, products, and services through a disciplined, yet agile, process that enables the defense establishment to provide Information Operations, for the nation and the warfighters											
• Sustain an acquisition process that is responsive and responsible to internal and external customers and stakeholders											

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 7: <i>Operational Systems Development</i>		R-1 ITEM NOMENCLATURE PE 0303260D8Z: <i>Joint Military Deception Initiative</i>
<ul style="list-style-type: none"> • Continue to support the warfighter's need for capabilities that dominate today's dynamic, networked battlespace by providing support directly to the warfigfhtr for planning and executing MILDEC missions 		
F. Performance Metrics Performance metrics are measured through revitalization of military capabilities for combatant commands. <ul style="list-style-type: none"> • Time - Enables combatant command to field new capabilities • Money - Reduces duplication of effort • Realism - Allows exploration of new environments and capabilities • Fidelity - Designed to achieve unity of effort throughout IO community 		