DEPARTMENT OF THE ARMY ARMY NATIONAL GUARD

FISCAL YEAR (FY) 2012 BUDGET ESTIMATE

MILITARY CONSTRUCTION PROGRAM





SUBMITTED TO CONGRESS
FEBRUARY 2011

DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION FY 2012 PROGRAM ARMY NATIONAL GUARD

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2.	STATE LIST		111
		TOTAL	
		REQUEST	
	PROJECT DATA	(\$000)	
1.	Alabama	16,500	1
2.	Arizona	17,800	7
3.	Arkansas	3,500	13
4.	California	46,160	19
5.	Colorado	53,000	35
6.	District of Columbia	5,300	53
7.	Florida	5,500	59
8.	Georgia	43,000	69
9.	Hawaii	33,000	87
10.	Illinois	10,000	93
11.	Indiana	107,600	99
12.	Maine	38,600	127
13.	Maryland	35,400	139
14.	Massachusetts	9,000	157
15.	Minnesota	8,400	163
16.	Mississippi	64,600	169
17.	Nebraska	31,100	185
18.	Nevada	23,000	197
19.	New Jersey	49,000	203
20.	New Mexico	5,200	209
21.	North Carolina	3,700	215
22.	Oklahoma	13,361	221
23.	Oregon	13,800	231
24.	Puerto Rico	57,000	237
25.	South Carolina	4,300	243
26.	Utah	6,500	249
27.	Virginia	11,000	255
28.	West Virginia	10,000	261
29.	Wisconsin	7,000	267
30.	Wyoming	8,900	273
31.	Worldwide Various	32,371	279

TOTAL \$773,592

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CITY/INSTALLATION LOCATION CAT PROJECT CODE NUMBER	PROJECT TITLE/COUNT	NEW/ CURRENT MISSION	ARMY REQUEST \$000	1390 PAGE
Alabama				
	n ARNG Training Center , AL READINESS CENTER PHASE II	Current	16,500	1
TOTAL: Alabama	1 Project		16,500	
Arizona				
Phoenix, Papago Militar	y Reservation, AZ			
171 40294	Readiness Center	Current	17,800	7
TOTAL: Arizona	1 Project		17,800	
<u>Arkansas</u>				
Fort Smith, Fort Chaffe	e Maneuver Training Cente, AR			
178 50172	Convoy LF/Entry Control Pt	Current	3,500	13
TOTAL: Arkansas	1 Project		3,500	
California				
San Luis Obispo, Camp S	an Luis Obispo Intermediate Tr, CA			
214 60170	Field Maintenance Shop	Current	8,000	19
San Miguel, Camp Robert	s Maneuver Training Cente, CA			
211 60438	Tactical Unmanned Aircraft Facility	Current	6,160	25
812 60009	Utilities Replacement PH 1	Current	32,000	30

3 Projects

TOTAL: California

46,160

CITY/INSTALLATION
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LOCATION					
CAT CODE	PROJECT NUMBER	PROJECT TITLE/COUNT	NEW/ CURRENT MISSION	ARMY REQUEST \$000	1390 PAGE
Colorado					
Alamosa, Al	.amosa Read	liness Center, CO			
171	80126	READINESS CENTER	New	6,400	35
Aurora Buc	klev Air E	orce Base, CO			
211	80206	Tactical Unmanned Aircraft System Facility	Current	3,600	41
Colorado Sp	orings, Col	orado Springs Readiness Center, CO			
721	80093	Barracks Complex (ORTC)	Current	43,000	47
TOTAL:	Colorado	3 Projects		53,000	
District of	Columbia				
Washington,	NAS Anacc	ostia, DC			
610	110007	US Property & Fiscal Office Alteration	Current	5,300	53
TOTAL:	District c	of Columbia 1 Project		5,300	
Florida					
Starke, Can	no Blandino	Maneuver Training Cent, FL			
178	120188	Convoy Live Fire/Entry Control	Current	2,400	59
178	120193	Live Fire Shoot House	Current	3,100	64
TOTAL:	Florida	2 Projects		5,500	

CITY/INSTAL	LATION				
	PROJECT NUMBER	PROJECT TITLE/COUNT	NEW/ CURRENT MISSION	ARMY REQUEST \$000	1390 PAGE
<u>Georgia</u>					
Atlanta, At	lanta Readi	ness Center, GA			
171	130120	READINESS CENTER	New	11,000	69
Hinesville,	Hinesville	Readiness Center, GA			
214	130063	Maneuver Area Train & Equip Site PH 1	Current	17,500	75
Macon, Maco	n Regional	Training Institute, GA			
171	130068	Readiness Center Phase I	Current	14,500	81
TOTAL:	Georgia	3 Projects		43,000	
<u>Hawaii</u>					
Kapolei, Ka	laeloa Read	iness Center, HI			
171	150043	Readiness Center Ph1	Current	33,000	87
TOTAL:	<u>Hawaii</u>	1 Project		33,000	
Illinois					
Normal, Nor	mal Readine	ss Center, IL			
171	170801	READINESS CENTER	New	10,000	93

1 Project

TOTAL: Illinois

10,000

CITY/INSTALLATION

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LOCATION					
			NEW/	ARMY	
CAT	PROJECT		CURRENT	REQUEST	1390
CODE	NUMBER	PROJECT TITLE/COUNT	MISSION	\$000	PAGE
Indiana					
Edinburgh,	_	-			
141	180156	Deployment Processing Facility	Current	8,900	99
721	180160	Operation Readiness Training Cmplex 1	Current	25,000	104
721	180161	Operation Readiness Training Cmplex 2	Current	27,000	109
860	180142	Railhead Expansion and Container Facility	Current	21,000	114
Indianapoli	s, Stout Fi				
171	180012	Joint Forces Headquarters Add/Alt	Current	25,700	121
TOTAL:	Indiana	5 Projects		107,600	
1					
<u>Maine</u>					
		-1.			
Bangor, Ban	_				
171	230046	READINESS CENTER	New	15,600	127
D ' 1					
		Javal Air Station Trainin, ME	~ .		400
171	230071	Armed Forces Reserve Center	Current	23,000	133
moma r	Markey .	O. Dundanta		20, 600	
TOTAL:	Maine	2 Projects		38,600	
Maradond					
Maryland					
Dumdalle CC	M Toxomo M	Crollman Boadinaga Cont. MD			
		Grollman Readiness Cent, MD	Character to	16,000	120
171	240017	Readiness Center Add/Alt	Current	16,000	139
Ia Dlata D	C William G	Smallwood Readiness Cente, MD			
171	240193	Readiness Center	New	9,000	145
1/1	∠ 4 0133	REAUTHESS CEHLER	NEW	9,000	145

CITY/INSTALLATION				
LOCATION				
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63.E. DDG TTGE		NEW/	ARMY	1000
CAT PROJECT	DDO TEGER STEEL (COLDER	CURRENT	REQUEST	1390
CODE NUMBER	PROJECT TITLE/COUNT	MISSION	\$000	PAGE
_	C Evans Readiness Center, MD			
171 240187	Readiness Center Add/Alt	New	10,400	151
TOTAL: Maryland	3 Projects		35,400	
Massachusetts				
Natick, Natick Readine	ess Center, MA			
171 250135	READINESS CENTER	Current	9,000	157
TOTAL: Massachuset	tts 1 Project		9,000	
TOTAL: PROSPECTASE	<u> </u>			
Minnesota				
Little Falls, Camp Rip	olev MN			
178 270266	Multi Purpose Machine Gun	Current	8,400	163
TOTAL: Minnesota	1 Project		8,400	
Mississippi				
Hattiesburg, MTA Camp	Shelby, MS			
141 280387	DEPLOYMENT UNIT PROCESSING FAC	Current	12,600	169
	Troop Housing (ORTC) Ph1	Current	25,000	175
721 280389	Operations Readiness Training Complex	Current	27,000	180

3 Projects

TOTAL: Mississippi

64,600

CITY/INSTALLATION
LOCATION

LOCATION							
					NEW/	ARMY	
CAT	PROJECT			•	CURRENT	REQUEST	1390
CODE	NUMBER	PROJECT TITLE	C/COUNT]	MISSION	\$000	PAGE
Nebraska							
Grand Islar	nd, Grand Is	sland Readiness Ctr	and AASF , NE				
171	310085	Readiness Center		(Current	22,000	185
Mead, Mead	Trng Spt/Fi	eld Maint Shop 06/U	Jt, NE				
171	310086	READINESS CENTER		1	New	9,100	191
TOTAL:	Nebraska	<u>2</u> F	rojects			31,100	
Nevada							
Las Vegas,	Henderson F	Readiness Center, NV	7				
214	320070	Field Maintenance	Shop	(Current	23,000	197
TOTAL:	Nevada	<u>1 F</u>	roject			23,000	
New Jersey							
Lakehurst,	Lakehurst N	Javal Air Station Tr	aining, NJ				
211	340115	ARMY AVIATION SUPE	ORT FACILITY	(Current	49,000	203
TOTAL:	New Jersey	<u>1 F</u>	roject			49,000	
New Mexico							
Santa Fe. S	Santa Fe Am	y Aviation Support	Facil. NM				
171	350115	READINESS CENTER A		1	New	5,200	209
TOTAL:	New Mexico	<u>1 F</u>	roject			5,200	

CITY/INSTALE LOCATION CAT CODE	LATION PROJECT NUMBER	PROJECT TI:	rle/count	NEW/ CURRENT MISSION	ARMY REQUEST \$000	1390 PAGE
North Carol		Dealiness Genter				
Greensboro,	Greensboro	Readiness Center		Current	3,700	215
1/1	370699	Readifiess Celicel	L Add/AIC	Currenc	3,700	215
TOTAL: 1	North Carol	ina :	l Project		3,700	
						
Oklahoma						
	p Gruber Tr	aining Center, OI				
178	400606	Live Fire Shoot		Current	3,000	221
179	400605	Upgrade Combined	d Arms Collective Training Fa	Current	10,361	226
TOTAL: (Oklahoma	2	2 Projects		13,361	
Oregon						
The Dalles,	The Dalles	Readiness Center	c, OR			
171	410026	Readiness Center	c	Current	13,800	231
TOTAL: (Oregon	<u>-</u>	l Project		13,800	
		-				
Puerto Rico						
Guaynabo, F	t Buchanan	Readiness Center,	, PR			
171	430010	Readiness Center	c	Current	57,000	237

1 Project

TOTAL: Puerto Rico

57,000

CITY/INSTALLATION			
LOCATION			
	NEW/	ARMY	
CAT PROJECT	CURRENT	REQUEST	1390
CODE NUMBER PROJECT TITLE/COUNT	MISSION	\$000	PAGE
South Carolina			
Allendale, Allendale Readiness Center, SC			
171 450403 Readiness Center Add/Alt	New	4,300	243
TOTAL: South Carolina 1 Project		4,300	
<u>Utah</u>			
Riverton, MTA-L Camp Williams, UT			
178 490618 Multipurpose Machine Gun (MPMG) Range	Current	6,500	249
TOTAL: Utah 1 Project		6,500	
<u>Virginia</u>			
Plackstone Fort Diskett VA			
Blackstone, Fort Pickett, VA 179 510307 Combined Arms Collective Training Facility	Current	11,000	255
175 Stosof Combined Alias Coffeetive Halling Facility	Cullenc	11,000	233
TOTAL: Virginia 1 Project		11,000	
West Virginia			
Buckhannon, Buckhannon Readiness Center, WV			
171 540085 Readiness Center Phase I	New	10,000	261

10,000

TOTAL: West Virginia 1 Project

CITY/INSTALLATION LOCATION				
		NEW/	ARMY	
CAT PROJECT		CURRENT	REQUEST	1390
CODE NUMBER	PROJECT TITLE/COUNT	MISSION	\$000	PAGE
Wisconsin				
Tomah, Camp Williams	, WI			
211 550245	Tactical Unmanned Aircraft System Facility	New	7,000	267
TOTAL: Wisconsin	1 Project		7,000	
Wyoming				
Cheyenne, Cheyenne R	eadiness Center, WY			
171 560702	Readiness Center	Current	8,900	273
TOTAL: Wyoming	1 Project		8,900	
Worldwide Various				
Minor Construction,	WM			
000	UNSPECIFIED MINOR CONSTRUCTION	Current	11,700	279
Planning and Design,	WW			
000	Planning and Design	Current	20,671	281
TOTAL: Worldwide	<u>Various</u> <u>2 Projects</u>		32,371	
GRAND TOTAL	Total Cost of New Mission projects	(11)	98,000	
	Total Cost of Current Mission Projects	(39)	675,592	
	Total Cost of other line items	(0)	0	
	Total Cost of FY 2012 MCNG Projects	(50)	773,592	

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APPROPRIATION LANGUAGE

No applicable language received.

CONGRESSIONAL REPORTS

No applicable reports received.

Fiscal				Facility	Budgeted	Prior FYDP					\top
Year	State	Town or Installation	Project Title	Category	Amount	PB11	Change	Explanation	Proj No	MDEP	Pgm
<u>r cai</u>	Otate	TOWN OF INSTANCTION	<u>i roject ritte</u>	Outcgory	ATTOUTE	<u> </u>	onunge	Explanation	110/140	MDEI	1 9111
											+ -
2012	2012	2012	2012				0		2012	AA	AA
2012	AL	Fort McClellan TC	Readiness Center Ph2	171	16,500	16,500	0		010263		Mod For
2012	ΑZ	Papago Military Reservation	Readiness Center	171	17,800	17,800	0		040294	EGRO	Grow
2012	AR	Fort Chaffee	Convoy Live Fire/Entry Control Point	178	3,500	3,500	0		050172	VSRM	Range
			Range								
2012	CA	Camp San Luis Obispo	Field Maintenance Shop	214	8,000	8,000	0		060170		Revit
2012	CA	Camp Roberts	Utilities Replacement Ph1	832	32,000	32,000	0		060009	ERVT	Mod For
2012	CA	Camp Roberts	Tactical Unmanned Aircraft System	211	6.160	6.160	0		060438	EAMF	Revit
		·	Facility			.,					IXEVIL
2012	CO	Fort Carson	Barracks Complex (ORTC)	721	43,000	43,000	0		080093		Revit
2012	CO	Alamosa	Readiness Center	171	6,400	6,400	0		080126		Grow
2012	СО	Aurora	Tactical Unmanned Aircraft System Facility	211	3,600	3,600	0		080206	EGRO	Grow
2012	DC	Washington	United States Property and Fiscal Office, Add/Alt	610	5,300	5,300	0		110007	ERVT	Mod For
2012	FL	Camp Blanding	Convoy Live Fire/Entry Control Point Range	178	2,400	2,400	0		120188	VSRM	Range
2012	FL	Camp Blanding	Live Fire Shoot House	178	3,100	3,100	0		120193	VSRM	Range
2012	GA	Hinesville	Maneuver Area Training & Equipment Site Ph1	214	17,500	0	17,500	Moved 2013 to 2012	130063		Revit
2012	GA	Macon	Readiness Center Ph1	171	14,500	0	14 500	Moved 2013 to 2012	130068	EAMF	Mod For
2012	GA	Atlanta	Readiness Center	171	11,000	11,000	0	WOVER 2010 to 2012	130120		Grow
2012	HI	Kalaeloa	Readiness Center Ph1	171	33,000	33,000	0		150043		Revit
2012	IL	Normal	Readiness Center	171	10,000	10,000	0		170801	EGRO	Grow
2012	IN	Indianapolis	JFHQ Add/Alt	171	25,700	0		Indiana project exchange. 180144 move	180012		Revit
		·			•		,	from 2012 to 2013. 180012 move from			
								2013 to 2012. Includes an increase in			
								funding for Air Guard space.			
2012	IN	Camp Atterbury	Railhead Expansion & Container Facility	860	21,000	15,000	6,000	Increased Cost	180142	EFPO	EFPO
2012	IN	Allen County	Readiness Center	171	0	25,000	(25,000)	Indiana project exchange. 180144 move	180144	EGRO	Grow
2012		Allon County	reddiness conter	171	· ·	20,000	(20,000)	from 2012 to 2013. 180012 move from	100144	Lorto	Olow
2012	IN	Camp Atterbury	Deployment Processing Facility	141	8,900	8,900	0	2013 to 2012.	180156	EFPO	EFPO
2012	IN	Camp Atterbury Camp Atterbury	Operations Readiness Training Complex		25,000	25,000	0		180156		Revit
	IIN	Camp Allerbury	1		, 	,			100100		
2012	IN	Camp Atterbury	Operations Readiness Training Complex 2	721	27,000	27,000	0		180161	E3H9	Revit
2012	ME	Bangor	Readiness Center	171	15,600	15,600	0		230046		Revit
2012	ME	Brunswick	Armed Forces Reserve Center	171	23,000	23,000	0		230071	ERVT	Mod For
2012	MD	Dundalk	Readiness Center Add/Alt	171	16,000	16,000	0		240017		Mod For
2012	MD	Westminster	Readiness Center Add/Alt	171	10,400	10,400	0		240187	EGRO	Grow
2012	MD	LaPlata	Readiness Center	171	9,000	9,000	0		240193		Grow
2012	MA	Natick	Readiness Center	171	9,000	9,000	0		250135		Grow
2012	MN	Camp Ripley	Multi Purpose Machine Gun Range	178	8,400	8,400	0		270266	VSRM	Range

Fiscal				Facility	Budgeted	Prior FYDP					
Year	State	Town or Installation	Project Title	Category	Amount	PB11	Change	Explanation	Proj No	MDEP	Pgm
2012	MS	Camp Shelby	Troop Housing (ORTC) Ph1	721	25,000	25,000	0		280315	E3H9	Revit
2012	MS	Camp Shelby	Rail System & Container Facility	860	0	5,200	(5,200)	Project Deleted	280386	EFPO	EFPO
2012	MS	Camp Shelby	Deployment Processing Facility	141	12,600	13,400	(800)	Reduced Cost	280387	EFPO	EFPO
2012	MS	Camp Shelby	Operations Readiness Training Complex	721	27,000	27,000	0		280389	E3H9	Revit
2012	MO	Kansas City	Readiness Center	171	0	,		Moved 2012 to 2013 TAG request	290215		Grow
2012		Monett	Readiness Center	171	0			Moved 2012 to 2013 TAG request	290216		Grow
2012		Perryville	Readiness Center	171	0		(/	Moved 2012 to 2013 TAG request	290217	EGRO	Grow
2012	NE	Grand Island	Readiness Center	171	22,000	22,000	0		310085		Revit
2012	NE	Mead	Readiness Center	171	9,100	9,100	0		310086		Grow
2012	NV	Las Vegas	Field Maintenance Shop	214	23,000	23,000	0		320070		Mod For
2012	NJ	Lakehurst	Army Aviation Support Facility	211	49,000	49,000	0		340115		Mod For
2012	NM	Santa Fe	Readiness Center Add/Alt	171	5,200	5,200	0		350115		Mod For
2012	NC	Greensboro	Readiness Center Add/Alt	171	3,700	3,700	0		370899		Grow
2012	OK	Camp Gruber	Upgrade:Combined Arms Collective Training Facility	178	10,361	18,500		Reduced cost based on execution experience of similar projects.	400605		Range
2012		Camp Gruber	Live Fire Shoot House	178	3,000	3,000	0		400606		Range
2012	OR	The Dalles	Readiness Center	171	13,800	13,800	0		410026		Revit
2012	PR	Fort Buchanan	Readiness Center	171	57,000	57,000	0		430010		Mod For
2012	PR	Gurabo	Readiness Center	171	0	11,400	(11,400)	PR TAG request to move funding from 430805 to 430803. Increased cost for 430803. Moved 2012 to 2013 TAG	430803	EGRO	Grow
2012	PR	Ceiba	Readiness Center	171	0	2,200	(2,200)	Moved 2012 to 2013 TAG request	430804	EGRO	Grow
2012	PR	Fort Buchanan	Readiness Center	171	0	3,400	(3,400)	PR TAG request to move funding from 430805 to 430803. Cancel 430805.	430805	EGRO	Grow
2012	PR	Camp Santiago	Readiness Center	171	0	3,800		Moved 2012 to 2013 TAG request	430806	EGRO	Grow
2012		Barnwell	Readiness Center	171	0	4,600	(4,600)	Moved 2012 to 2013 TAG request	450106	EGRO	Grow
2012	SC	Florence	Readiness Center	171	0	5,200	(5,200)	Moved 2012 to 2013 TAG request	450368	EGRO	Grow
2012	SC	Allendale	Readiness Center Add/Alt	171	4,300	4,300	0		450403	EGRO	Grow
2012	SC	Laurens	Readiness Center	171	0	6,200	(6,200)	Moved 2012 to 2013 TAG request	450407	EGRO	Grow
2012	UT	Camp Williams	Multi Purpose Machine Gun Range	178	6,500	6,500	0		490618		Range
2012	VA	Fort Pickett	Combined Arms Collective Training Facility	179	11,000	19,500	(8,500)	Reduced cost based on execution experience of similar projects.	510307	VSRM	Range
2012	WI	Camp Williams	Tactical Unmanned Aircraft System Facility	211	7,000	7,000	0		550245	EGRO	Grow
2012	WV	Buckhannon	Readiness Center Ph1	171	10,000	10,000	0		540085	EGRO	Grow
2012	WY	Cheyenne	Readiness Center	171	8,900	0	8,900	Moved 2013 to 2012	560702	ERVT	Revit
2012	ZZZ	Various	Unspecified Minor Construction		11,700	11,700	0		990022	E315	
2012	ZZZ	Various	Planning and Design		20,671	21,351	(680)		990033	E314	
			Total FY 2012 Program Request		773,592	789,531	-15,939				
2013	2013	20	013 2013				0		2013	AA	AA
2013	AL	Fort McClellan	Live Fire Shoot House	178	5,500	3,200		Range program cost adjustment	010278	VSRM	Range
2013	CA	Fort Irwin	Maneuver Area Training & Equipment Site Ph3	214	25,000	25,000	0		060413		Revit
2013	CT	Camp Hartell	Combined Support Maintenance Shop	214	32,000	32,000	0		090043	EAMF	Mod For
2013		Bethany Beach	Regional Training Institute Ph1	171	5,500	5,443	57	Increased cost	100010		Revit
2013		DC Armory	DC Armory Renovation	171	12,629	12,629	0		110021	ERVT	Revit
2013	FL	Miramar	Readiness Center	171	14,000	14,000	0		120102	ERVT	Revit

Fiscal				Facility	Budgeted	Prior FYDP					T
Year	State	Town or Installation	Project Title	Category	Amount	<u>PB11</u>	Change	<u>Explanation</u>	Proj No	MDEP	<u>Pgm</u>
2013	FL	Camp Blanding	Upgrade: Combined Arms Collective Training Facility	178	16,097	17,500	(1,403)	Reduced cost based on execution experience of similar projects.	120192	VSRM	Range
2013	FL	Camp Blanding	Urban Assault Course	178	3,000	3,000	0	. ,	120194	VSRM	Range
2013	GA	Hinesville	Maneuver Area Training & Equipment Site Ph1	214	0	17,500	(17,500)	Moved 2013 to 2012	130063	ERVT	Revit
2013	GA	Macon	Readiness Center Ph1	171	0	14,500	(14,500)	Moved 2013 to 2012	130068	EAMF	Mod For
2013	GU	Barrigada	JFHQ Add/Alt Ph4	171	8,523	8,523	0		140040	ERVT	Mod For
2013	HI	Kapolei	Army Aviation Support Facility Ph1	211	28,814	28,814	0		150023	EAMF	Mod For
2013	ID	Orchard(MATES)	ORTC(Barracks)Ph2	721	45,000	45,000	0		160100	E3H9	Revit
2013	IL	Kankakee	Readiness Center	171	14,000	14,000	0		170033	EAMF	Mod For
2013	IL	Kankakee	Army Aviation Support Facility	211	28,193	28,193	0		170127	EAMF	Mod For
2013	IN	Indianapolis	JFHQ Add/Alt	171	0	24,801	(24,801)	Indiana project exchange. 180144 move from 2012 to 2013. 180012 move from 2013 to 2012.	180012	ERVT	Revit
2013	IN	Allen County	Readiness Center	171	24,801	0	24,801	Indiana project exchange. 180144 move from 2012 to 2013. 180012 move from 2013 to 2012.	180144	EGRO	Grow
2013	IN	Terre Haute	Field Maintenance Shop	214	8,952	8,952	0		180106	ERVT	Mod For
2013	IA	Camp Dodge	Urban Assault Course	178	3,000	3,000	0		190142	VSRM	Range
2013	KS	Topeka	Taxiway, Ramp & Hangar Alterations	112	9,500	9,500	0		200102	ERVT	Mod For
2013	KY	Frankfort	Army Aviation Support Facility	211	32,000	32,000	0		210001	EAMF	Mod For
2013	MA	Camp Edwards	Unit Training Equipment Site	214	22,273	22,273	0		250065	ERVT	Revit
2013	MN	Camp Ripley	Scout Reconnaissance Range	178	18,500	18,500	0		270236	VSRM	Range
2013	MN	Saint Paul	Readiness Center	171	17,021	17,021	0		270238	EAMF	Mod For
2013	MN	Camp Ripley	Convoy Live Fire/Entry Control Point Range	178	4,100	4,100	0		270258	VSRM	Range
2013	МО	Fort Leonard Wood	Regional Training Institute	171	18,254	18,254	0		290176	ERVT	Revit
2013	MO	Kansas City	Readiness Center	171	1,900	0	1,900	Moved 2012 to 2013 TAG Request	290215	EGRO	Grow
2013	MO	Monett	Readiness Center	171	820	0	820	Moved 2012 to 2013 TAG Request	290216	EGRO	Grow
2013	МО	Perryville	Readiness Center	171	700	0	700	Moved 2012 to 2013 TAG Request	290217	EGRO	Grow
2013	NJ	Sea Girt	Regional Training Institute Ph1	721	19,724	19,724	0		340110	EITS	Revit
2013	NY	Stormville	Combined Support Maintenance Shop Ph1	214	23,988	0		NY TAG request to delay 360161 from 2013 to 2014 and accelerate 360139 from 2014 to 2013 and exchange funding amounts between these projects.	360139		Mod For
2013	NY	New York	Readiness Center Add/Alt	171	0	23,988		NY TAG request to delay 360161 from 2013 to 2014 and accelerate 360139 from 2014 to 2013 and exchange funding amounts between these projects.	360161	EAMF	Mod For
2013		Delaware	Readiness Center	171	12,000	12,000	0		390230		Revit
2013	ОН	Chillicothe	Field Maintenance Shop Add/Alt	214	3,100	3,100		Moved 2013 to 2012	390256		Mod For
2013	OK	Camp Gruber	Operations Readiness Training Complex	171	25,000	25,000	0		400066	ERVT	Mod For
2013	PA	Fort Indiantown Gap	Combined Arms Collective Training Facility Ph2	178	8,000	8,000	0		420372		Range
2013	PA	Fort Indiantown Gap	Combat Pistol/Military Pistol Qualification Course		0	2,300	(2,300)	Range program moved 2013 to 2014, cost reduction	420504		Range
2013	PR	San Juan	Readiness Center (JFHQ)	171	15,000	15,000	0		430081	ERVT	Mod For
2013	PR	Gurabo	Readiness Center	171	14,800	0	14,800	PR TAG request to move funding from 430805 to 430803. Increased cost for 430803. Moved 2012 to 2013 TAG request	430803	EGRO	Grow

Fiscal				Facility	Budgeted	Prior FYDP					
Year	State	Town or Installation	Project Title	Category	Amount	PB11	Change	Explanation	Proj No	MDEP	Pgm
2013	PR	Ceiba	Readiness Center	171	2,200	0		Moved 2012 to 2013 TAG Request	430804		Grow
2013	PR	Camp Santiago	Readiness Center	171	3,800	0		Moved 2012 to 2013 TAG request	430806	EGRO	Grow
2013	SC	Barnwell	Readiness Center	171	4,600	0		Moved 2012 to 2013 TAG request	450106		Grow
2013	SC	Greenville	Field Maintenance Shop	214	12,839	12.839	0		450131	EAMF	Mod For
2013	SC	Florence	Readiness Center	171	5,200	0		Moved 2012 to 2013 TAG request	450368	EGRO	Grow
2013	SC	Laurens	Readiness Center	171	6,200	0		Moved 2012 to 2013 TAG request	450407	EGRO	Grow
2013	SC	Florence	Field Maintenance Shop Ph2	214	12,764	12.764	0,200	Moved 2012 to 2010 17to request	450424	EAMF	Mod For
2013	TX	Fort Worth	Readiness Center	171	12,633	12,633	0		480243	ERVT	Revit
2013	UT	Camp Williams	BEQ Facility (Regional Training Institute)	721	15,345	15,345	0		490076	E3H6	Mod For
	•	Camp Trimanic	224 : domity (i togional manning montato)		.0,0.0	.0,0.0	·		.000.0	200	
2013	UT	Camp Williams	Regional Training Institute Ph2	721	23,683	23,683	0		490444	EITS	Revit
2013	WA	Fort Lewis	Readiness Center	171	35,000	35,000	0		530015	EAMF	Mod For
2013	WV	Logan	Readiness Center	171	14,186	14,186	0		540071	ERVT	Mod For
2013	WI	Wausau	Field Maintenance Shop	214	5,810	5,810	0		550142	ERVT	Revit
2013	WI	Portage	Readiness Center Add/Alt	171	5,500	5,500	0		550161	ERVT	Mod For
2013	WY	Camp Guernsey	Urban Assault Course	178	3,000	3.000	0		560047	VSRM	Range
2013	WY	Chevenne	Readiness Center	171	0	8,904	(8.904)	Moved 2013 to 2012	560702	ERVT	Revit
2013	WY	Camp Guernsey	Live Fire Shoot House	178	3,100	3,100	0		560996	VSRM	Range
2013	ZZZ	Various	Unspecified Minor Construction		12,000	12,000	0		990022	E315	
2013	ZZZ	Various	Planning and Design		12,010	11,383	627		990033	E314	
			Total FY 2013 Program Request		711,559	712,962	(1,403)				
					,	,	() /				
<u>2014</u>	2014	2014	<u>2014</u>				0		<u>2014</u>	AA	AA
2014	AR	Searcy	Field Maintenance Shop	214	7,000	7,000	0		050139	EAFS	Revit
2014	AR	Fort Chaffee	Scout RECCE w/Infantry Squad Battle	178	20,186	21,000	(814)	Reduced cost based on execution	050182	VSRM	Range
			Course					experience.			
2014	ΑZ	Camp Navajo	Multipurpose Machine Gun Range	178	7,400	7,400	0		040221	VSRM	Range
2014	DE	Dagsboro	Readiness Center	171	7,058	7,058	0		100049	ERVT	Mod For
2014	FL	Eglin AFB	Readiness Center	171	5,528	5,528	0		120176	ERVT	Mod For
2014	FL			178	16,000	40.000	(2 000)	Range program cost adjustment	120214	VSRM	Range
2014	ID	Camp Blanding	Multipurpose Training Range (MPTR)	1/0	10,000	18,000	(2,000)		120214		
	טו	Camp Blanding Orchard Range Training Site, Boise	Upgrade:Multipurpose Range	178	20,000	20,000	0		160170	VSRM	Range
	טו		Upgrade:Multipurpose Range Complex(MPRC-Range1)							VSRM	Range
2014	IA		Upgrade:Multipurpose Range								Range Range
2014		Orchard Range Training Site, Boise	Upgrade:Multipurpose Range Complex(MPRC-Range1)	178	20,000	20,000	0		160170	VSRM	
2014		Orchard Range Training Site, Boise Camp Dodge Augusta	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ)	178 179 171	20,000	20,000 5,700 22,804	0		160170 190134 230113	VSRM VSRM ERVT	Range Mod For
	IA	Orchard Range Training Site, Boise Camp Dodge	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility	178 179	20,000 5,700	20,000 5,700	0		160170 190134	VSRM VSRM	Range
2014	IA ME MD	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office	178 179 171 442	20,000 5,700 22,804 11,166	20,000 5,700 22,804 11,166	0 0 0		160170 190134 230113 240028	VSRM VSRM ERVT ERVT	Range Mod For Mod For
2014 2014 2014	IA ME MD MA	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute	178 179 171 442	20,000 5,700 22,804 11,166 18,962	20,000 5,700 22,804 11,166 18,962	0 0 0 0		160170 190134 230113 240028 250095	VSRM VSRM ERVT ERVT ERVT	Range Mod For Mod For
2014 2014 2014 2014	IA ME MD MA MI	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2	178 179 171 442 171 721	20,000 5,700 22,804 11,166 18,962 17,000	20,000 5,700 22,804 11,166 18,962 17,000	0 0 0 0		160170 190134 230113 240028 250095 260051	VSRM VSRM ERVT ERVT ERVT E3H9	Range Mod For Mod For Mod For Revit
2014 2014 2014 2014 2014	ME MD MA MI MI	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range	178 179 171 442 171 721 178	20,000 5,700 22,804 11,166 18,962 17,000 1,600	20,000 5,700 22,804 11,166 18,962 17,000 1,600	0 0 0 0		160170 190134 230113 240028 250095 260051 260216	VSRM VSRM ERVT ERVT ERVT E3H9 VSRM	Range Mod For Mod For Mod For Revit Range
2014 2014 2014 2014 2014 2014	ME MD MA MI MI MN	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center	178 179 171 442 171 721 178 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136	0 0 0 0 0 0 0		160170 190134 230113 240028 250095 260051 260216 270014	VSRM VSRM ERVT ERVT ERVT E3H9 VSRM EAMF	Range Mod For Mod For Revit Range Mod For
2014 2014 2014 2014 2014 2014 2014 2014	ME MD MA MI MI MN MS	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater Pascagoula	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center Readiness Center	178 179 171 442 171 721 178 171 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500	0 0 0 0 0 0 0 0		160170 190134 230113 240028 250095 260051 260216 270014 280272	VSRM VSRM ERVT ERVT ERVT E3H9 VSRM EAMF EAMF	Range Mod For Mod For Revit Range Mod For Mod For Mod For
2014 2014 2014 2014 2014 2014 2014 2014	ME MD MA MI MN MS MT	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater Pascagoula Miles City	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center Readiness Center Readiness Center	178 179 171 442 171 721 178 171 171 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000	0 0 0 0 0 0 0 0 0		160170 190134 230113 240028 250095 260051 260216 270014 280272 300032	VSRM VSRM ERVT ERVT E3H9 VSRM EAMF EAMF	Range Mod For Mod For Revit Range Mod For Mod For Mod For Mod For Mod For
2014 2014 2014 2014 2014 2014 2014 2014	ME MD MA MI MI MN MS MT MT	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater Pascagoula Miles City Helena	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center	178 179 171 442 171 721 178 171 171 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000	0 0 0 0 0 0 0 0 0 0		160170 190134 230113 240028 250095 260051 260216 270014 280272 300032 300128	VSRM VSRM ERVT ERVT E3H9 VSRM EAMF EAMF EAMF	Range Mod For Mod For Revit Range Mod For Mod For Mod For Mod For Mod For
2014 2014 2014 2014 2014 2014 2014 2014	ME MD MA MI MI MN MS MT NJ	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater Pascagoula Miles City	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Add/Alt Regional Training Institute Ph2	178 179 171 442 171 721 178 171 171 171 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396	0 0 0 0 0 0 0 0 0 0 0		160170 190134 230113 240028 250095 260051 260216 270014 280272 300032 300128 340112	VSRM VSRM ERVT ERVT ESH9 VSRM EAMF EAMF EAMF	Range Mod For Mod For Revit Range Mod For
2014 2014 2014 2014 2014 2014 2014 2014	ME MD MA MI MI MN MS MT MT	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater Pascagoula Miles City Helena	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Add/Alt Regional Training Institute Ph2 Readiness Center Add/Alt	178 179 171 442 171 721 178 171 171 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000	0 0 0 0 0 0 0 0 0 0 0		160170 190134 230113 240028 250095 260051 260216 270014 280272 300032 300128 340112 350029	VSRM VSRM ERVT ERVT E3H9 VSRM EAMF EAMF EAMF EAMF ERVT ERVT	Range Mod For Mod For Revit Range Mod For Mod For
2014 2014 2014 2014 2014 2014 2014 2014	ME MD MA MI MI MN MS MT NJ	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater Pascagoula Miles City Helena Sea Girt	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Add/Alt Regional Training Institute Ph2 Readiness Center Add/Alt Combined Support Maintenance Shop	178 179 171 442 171 721 178 171 171 171 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396	0 0 0 0 0 0 0 0 0 0 0	NY TAG request to delay 360161 from	160170 190134 230113 240028 250095 260051 260216 270014 280272 300032 300128 340112	VSRM VSRM ERVT ERVT ESH9 VSRM EAMF EAMF EAMF	Range Mod For Mod For Revit Range Mod For
2014 2014 2014 2014 2014 2014 2014 2014	MA MI MI MN MS MT NJ NM	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater Pascagoula Miles City Helena Sea Girt Alamogordo	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Add/Alt Regional Training Institute Ph2 Readiness Center Add/Alt	178 179 171 442 171 721 178 171 171 171 171 171 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396 4,775	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396 4,775	0 0 0 0 0 0 0 0 0 0 0	NY TAG request to delay 360161 from 2013 to 2014 and accelerate 360139 from	160170 190134 230113 240028 250095 260051 260216 270014 280272 300032 300128 340112 350029	VSRM VSRM ERVT ERVT E3H9 VSRM EAMF EAMF EAMF EAMF ERVT ERVT	Range Mod For Mod For Revit Range Mod For Mod For
2014 2014 2014 2014 2014 2014 2014 2014	MA MI MI MN MS MT NJ NM	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater Pascagoula Miles City Helena Sea Girt Alamogordo	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Add/Alt Regional Training Institute Ph2 Readiness Center Add/Alt Combined Support Maintenance Shop	178 179 171 442 171 721 178 171 171 171 171 171 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396 4,775	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396 4,775	0 0 0 0 0 0 0 0 0 0 0	NY TAG request to delay 360161 from 2013 to 2014 and accelerate 360139 from 2014 to 2013 and exchange funding	160170 190134 230113 240028 250095 260051 260216 270014 280272 300032 300128 340112 350029	VSRM VSRM ERVT ERVT E3H9 VSRM EAMF EAMF EAMF EAMF ERVT ERVT	Range Mod For Mod For Revit Range Mod For Mod For
2014 2014 2014 2014 2014 2014 2014 2014	MA MI MI MN MS MT NJ NM	Orchard Range Training Site, Boise Camp Dodge Augusta Reisterstown Camp Edwards Camp Grayling Camp Custer Stillwater Pascagoula Miles City Helena Sea Girt Alamogordo	Upgrade:Multipurpose Range Complex(MPRC-Range1) Combined Arms Collective Training Facility Armed Forces Reserve Center (JFHQ) United States Property and Fiscal Office Regional Training Institute Barracks Replacement (ORTC) Ph2 Light Demolition Range Readiness Center Readiness Center Readiness Center Readiness Center Readiness Center Add/Alt Regional Training Institute Ph2 Readiness Center Add/Alt Combined Support Maintenance Shop	178 179 171 442 171 721 178 171 171 171 171 171 171	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396 4,775	20,000 5,700 22,804 11,166 18,962 17,000 1,600 14,136 4,500 11,000 38,000 15,396 4,775	0 0 0 0 0 0 0 0 0 0 0	NY TAG request to delay 360161 from 2013 to 2014 and accelerate 360139 from	160170 190134 230113 240028 250095 260051 260216 270014 280272 300032 300128 340112 350029	VSRM VSRM ERVT ERVT E3H9 VSRM EAMF EAMF EAMF EAMF ERVT ERVT	Range Mod For Mod For Revit Range Mod For Mod For

Fiscal				Facility	Budgeted I	Prior FYDP					
Year	State	Town or Installation	Project Title	Category	Amount	PB11	Change	Explanation	Proj No	MDEP	Pgm
2014	NY	New York	Readiness Center Add/Alt	171	31,000	0		NY TAG request to delay 360161 from	360161		Mod For
			readinger of the reading to		0.,000	J	0.,000	2013 to 2014 and accelerate 360139 from			
								2014 to 2013 and exchange funding			
								amounts between these projects.			
2014	PA	Fort Indiantown Gap	EAATS Aviation Training and	171	40,158	40,158	0	amounte settroon ander projecte.	420051	ERVT	Mod For
2014	17	Tort indiantown Cap	Maintenance Facility	171	40,130	40,130	O O		720001	LIXVI	IVIOU I OI
2014	PA	Fort Indiantown Gap	Combat Pistol/Military Pistol Qualification	178	2,000		2 000	Range program moved 2013 to 2014,	420504	VSRM	Range
2017	171	Tort malaritown Cap	Course	170	2,000		2,000	cost reduction	720007	VOITIVI	range
2014	PA	Fort Indiantown Gap	Heavy Sniper Range	178	4,300	4,300	0	COST TEGUCION	420505	VSRM	Range
2014	SC	Camp McCrady	10/25M Range	178	1,900	1,900	0		450462		Range
2014	VT	Lamoille County	Field Maintenance Shop Ph1	214	4,397	4.397	0		500036		Mod For
2014	VA	Sandston	Readiness Center (JFHQ)	171	27,000	27,000	0		510065		Mod For
2014	WA	Spokane	Limited Army Aviation Support Facility	211	18,581	18,581	0		530030		Mod For
2014	ZZZ	Various	Unspecified Minor Construction		12,759	12,759	0		990022		IVIOU I OI
2014	ZZZ	Various	Planning and Design		22,405	22,405	0		990033		
		74.1040	Total FY 2014 Program Request		412,711	413,525	(814)		000000		
					,	,	(0)				
2015	2015	2015	2015				0		2015	AA	AA
2015	AK	Camp Denali	United States Property and Fiscal Office	610	27,000	27,000	0		020143		Revit
			Facility		,	,					
2015	ΑZ	Mojave County	Readiness Center	171	13,000	13,000	0		040035	EAFS	Revit
2015	AZ	Camp Navajo	Infantry Squad Battle Course	178	3,000	3,000	0		040250		Range
2015	CA	Camp Roberts	Multi Purpose Machine Gun Range	178	9,000	9,000	0		060441	VSRM	Range
2015	CO	Fort Carson	Readiness Center	171	16,565	16,565	0		080115	EAFS	Revit
2015	FL	Camp Blanding	Multi Purpose Machine Gun Range	178	8,100	8,100	0		120213	VSRM	Range
2015	IL	Marseilles	Urban Assault Course	178	3,500	3,500	0		170909	VSRM	Range
2015	IN	Camp Atterbury	Multi Purpose Machine Gun Range	178	4,000	4,000	0		180162	VSRM	Range
2015	KS	Kansas City	Readiness Center	171	33,000	33,000	0		200101	EAMF	Mod For
2015	LA	Camp Minden	Modified Record Fire Range	178	4,500	4,500	0		220199	VSRM	Range
2015	MD	Easton	Readiness Center	171	13,796	13,796	0		240173	EAMF	Mod For
2015	MS	Camp Shelby	Simulator Bldg (Non-Motion) Ph1	172	16,985	16,985	0		280230	EAFS	Revit
2015	MO	Jefferson Barracks	Field Maintenance Shop	214	9,074	9,074	0		290191	ERVT	Revit
2015	NH	Manchester	Field Maintenance Shop	214	20,400	20,400	0		330019	EAFS	Revit
2015	ND	Valley City	Field Maintenance Shop	214	10,746	10,746	0		380073	EAFS	Revit
2015	ОН	Ravenna	Combat Pistol Qualification Course	178	3,500	3,500	0		390278	VSRM	Range
2015	ОН	Ravenna	Multi Purpose Machine Gun Range	178	6,000	6,000	0		390281	VSRM	Range
2015	OR	Boardman	Multi Purpose Machine Gun Range	178	10,000	10,000	0		410133	VSRM	Range
2015	OR	Salem	Joint Force Hqts Add/Alt Ph1	171	15,000	15,000	0		410301	ERVT	Revit
2015	PR	Salinas	Maneuver Area Training & Equipment	218	5,560	5,560	0		430070	ERVT	Revit
			Site Addition								
2015	RI	North Smithfield	Readiness Center	171	12,924	12,924	0		440040	EAFS	Revit
2015	SC	Camp McCrady	Multi Purpose Machine Gun Range	178	4,500	4,500	0		450377	VSRM	Range
2015	TX	South Texas	Land Acquisition	178	40,000	40,000	0		480289	VSRM	Range
2015	TX	Camp Swift	Live Fire Exercise Breach	178	900	900	0		480903		Range
2015	WY	Camp Guernsey	Regional Training Institute Ph1	171	31,000	31,000	0		560060	EITS	Revit
2015	ZZZ	Various	Unspecified Minor Construction		9,314	9,314	0		990022	E315	
2015	ZZZ	Various	Planning and Design		22,106	22,804	(698)		990033	E314	
			Total FY 2015 Program Request		353,470	354,168	(698)				
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Fiscal				Facility	Budgeted	Prior FYDP					
Year	State	Town or Installation	Project Title	Category	Amount	<u>PB11</u>	Change	<u>Explanation</u>	Proj No	MDEP	<u>Pgm</u>
<u>2016</u>	<u>2016</u>	2016	2016				0		2016	AA	AA
2016	ΑZ	Safford	Readiness Center	171	11,000	0	11,000	Accelerated From Infrastructure	040038	EAFS	Revit
								Requirements Plan			
2016	CT	Windsor Locks	CST-WMD Readiness Center	171	11,000	0	11,000	Accelerated From Infrastructure	090071	EAFS	Revit
								Requirements Plan			
2016	FL	Camp Blanding	Infantry Squad Battle Course	178	5,000		5,000	Range Program Insertion	120218	VSRM	Range
2016	FL	Camp Blanding	Modified Record Fire Range	178	5,000			Range Program Insertion	120220	VSRM	Range
2016	HI	Kapolei	Readiness Center (JFHQ)	171	77,291	0	77,291	Restored Project, was last in FY06 FYDP	150301	EAFS	Revit
2016	ID	Gowen Field	ORTC Barracks	171	56,000	0	56,000	Restored Project, was last in FY06 FYDP	160099	E3H9	Revit
2016	IL		Modified Record Fire Range	178	5,000			Range Program Insertion	170903	VSRM	Range
2016		Salina	Combat Pistol Qualification Course	178	4,000			Range Program Insertion	200112	VSRM	Range
2016			Modified Record Fire Range	178	5,000		5,000	Range Program Insertion	200113	VSRM	Range
2016	KY		Qualification Training Range	178	6,000			Range Program Insertion	210293	VSRM	Range
2016	MA	Camp Edwards	Urban Assault Course	178	4,000			Range Program Insertion	250143	VSRM	Range
2016			Qualification Training Range	178	6,000			Range Program Insertion	270269	VSRM	Range
2016		Camp Ripley	Modified Record Fire Range	178	5,000	0		Range Program Insertion	270271	VSRM	Range
2016			Multipurpose Machine Gun Range	178	7,000	0		Range Program Insertion	300205	VSRM	Range
2016	NV	Stead	Field Maintenance Shop	171	8,000	0	8,000	Restored Project, was last in FY06 FYDP	320075	EAFS	Revit
2016	NV		Multipurpose Machine Gun Range	178	7,000			Range Program Insertion	320232	VSRM	Range
2016	NV	Stead	Multipurpose Machine Gun Range	178	5,000			Range Program Insertion	320234	VSRM	Range
2016	OK	Ardmore	Readiness Center	171	22,000	0	22,000	Accelerated From Infrastructure	400601	EAMF	Mod For
								Requirements Plan			
2016	OK	Camp Gruber	Combat Pistol Qualification Course	178	3,000	0	3,000	Range Program Insertion	409104	VSRM	Range
2016	PA	Fort Indiantown Gap	Training Support Center	171	16,000		16,000	Simulator Training Program Insertion	420522	TBAS	Sim Tng
2016	SC	Eastover	Modified Record Fire Range	178	5,000			Range Program Insertion	450464	VSRM	Range
2016	TX	Camp Swift	Shoothouse	178	4,000		4,000	Range Program Insertion	480902	VSRM	Range
2016	TX	Camp Swift	Infantry Squad Battle Course	178	5,000			Range Program Insertion	480912	VSRM	Range
2016	UT	Camp Williams	Readiness Center	171	37,000	0	37,000	Accelerated From Infrastructure	490601	EAMF	Mod For
								Requirements Plan			
2016	ZZZ	Various	Unspecified Minor Construction		10,000		10,000		990022	E315	
2016	ZZZ	Various	Planning and Design		30,187	0	30,187		990033	E314	
			Total FY 2016 Program Request		359,478	0	359,478				

Fort McClellan ARNG Training Center INSNO= 01910 Anniston, Alabama 5. FREQUENCY AND TYPE OF UTILIZATION Reservists: 0 nights/week. Full-Time Personnel: 5 days/week. 6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG Jacksonville, AL 10.00 miles Armory ARNG Oxford, AL 8.00 miles Armory 7. PROJECTS REQUESTED IN THIS PROGRAM: CATEGORY COST CODE PROJECT TITLE SCOPE (\$000) 17180 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED None 10. 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FORT McClellan ARNG Training Center INSNO= 01910 Anniston, Alabama 5. FREQUENCY AND TYPE OF UTILIZATION Reservists: 0 nights/week. Full-Time Personnel: 5 days/week. 5. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG Jacksonville, AL 10.00 miles Armory ARNG Oxford, AL 8.00 miles Armory 7. PROJECTS REQUESTED IN THIS PROGRAM: CATEGORY CODE PROJECT TITLE SCOPE (\$000) 17180 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED None 10. PROJECTS PLANNED IN NEXT FOUR YEARS CATEGORY CODE PROJECT TITLE SCOPE 17814 Base Defense/ECP Live Fire Range 13 m2 (144 S 17879 LIVE FIRE SHOOT HOUSE 952 m2 (10,25 17879 LIVE FIRE SHOOT HOUSE 952 m2 (10,25 17879 LIVE FIRE SHOOT HOUSE 952 m2 (16,62 17898 COMBAT AND CITIES RANGE 1,545 m2 (16,62 17898 COMBAT AND CITIES RANGE	CCEILAN ARWS Training Center INSNO- 01910 COST INDEX AND, Alabama S.2 AND TYPE OF UTILIZATION AUSTRAL TYPE OF UTILIZATION AUSTRAL TYPE OF UTILIZATION AUSTRAL THE PERSONNEL: 5 days/week. ACTIVE/GHARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS JACKSORVILLE, AL 10.00 miles Armory ARMORY COCT DESIGN STATUS ARMORY ARMORY PROJECT TITLE SOME (\$5000) START CMFL READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CORDER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHAS	FORT MCCIellan ARNS Training Center INSMO= 01910 COST INDEX Anniston, Alabama	FORT MCCLellan ARNA Training Center INSNOE 01910 COST INDEX Anniston, Alabama	ARNG			MILI	TARY CONST	RUCTION			01 FEB	2011
FORT MCCLellan ARNG Training Center INSNO= 01910 Anniston, Alabama FREQUENCY AND TYPE OF UTILIZATION Reservists: 0 nights/week. Full-Time Personnel: 5 days/week. CITHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG Jacksonville, AL 10.00 miles Armory ARNG Oxford, AL 8.00 miles Armory PROJECTS REQUESTED IN THIS PROGRAM: CATEGORY CODE PROJECT TITLE SCOPE (\$000) 17180 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR FOSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. LAND ACQUISITION REQUIRED None 0. PROJECTS PLANNED IN NEXT FOUR YEARS CATEGORY CODE PROJECT TITLE SCOPE 17814 Base Defense/ECP Live Fire Range 13 m2 (144 S 17879 LIVE FIRE SHOOT HOUSE 952 m2 (10,25 17879 LIVE FIRE SHOOT HOUSE 952 m2 (10,25 17898 COMBAT AND CITIES RANGE 1,545 m2 (16,62 17898 COMBAT AND CITIES RANGE	CCEILAN ARWS Training Center INSNO- 01910 COST INDEX AND, Alabama S.2 AND TYPE OF UTILIZATION AUSTRAL TYPE OF UTILIZATION AUSTRAL TYPE OF UTILIZATION AUSTRAL THE PERSONNEL: 5 days/week. ACTIVE/GHARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS JACKSORVILLE, AL 10.00 miles Armory ARMORY COCT DESIGN STATUS ARMORY ARMORY PROJECT TITLE SOME (\$5000) START CMFL READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CORDER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHASE II 8,197 m2 (88,229 SF) 16,500 JUN 2005 JUL 201 READINESS CENTER PHAS	FORT MCCIellan ARNS Training Center INSMO= 01910 COST INDEX Anniston, Alabama	Fort McClellan ARNS Training Center INSNO 01910 COST INDEX Anniston, Alabama FREQUENCY AND TYPE OF UTILIZATION Reservists: 0 nights/week. Full-Time Personnel: 5 days/week. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNS Jacksconville, AL 10.00 miles Armory ARNS Oxford, AL 8.00 miles Armory PROJECTS REQUESTED IN THIS PROGRAM: CARESONY CODE FROJECT TITLE SCORE (5000) START CMPL 17180 READINESS CENTER PHASE II 8,197 mZ (88,229 SF) 16,500 JUN 2005 JUL 201 STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION PACILITIES IDENTIFIED IN TITM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES 24 JUN 2010 FROLECTIVES CONTRICTION. LAND ACQUISITION REQUIRED None O. PROJECTS PLANNED IN NEXT FOUR YEARS CARESONY CODE PROJECT TITLE SCOPE SCOPE (Number of acres) O.D. PROJECTS PLANNED IN NEXT FOUR YEARS CARESONY CODE 17814 Base Defense/ECT Live Fire Range 13 m2 (144 SF) 2,3 17879 LIVE FIRE SHOOT HOUSE 952 m2 (10,250 SF) 5,3 21115 TURS Ready Building 1,545 m2 (16,629 SF) 6,8 17898 COMERN TAND CITIES RANGE 1,545 m2 (16,629 SF) 6,8 17898 COMERN TAND CITIES RANGE 1,545 m2 (16,629 SF) 6,8 DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0 A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 1. PRESONNEL STRENJIH AS OF 20 MAR 2009 PERSONNEL STRENJIH AS OF 20 MAR 2009										
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DD FORM 1390s1 PREVIOUS EDITIONS MAY BE USED. PAGE NO. 1

1. COMPONENT	EV 2011	2 GUARD AND	RESEDVE		2. DATE	
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3. INSTALLATION AND LO	CATION				ļ	
Fort McClellan ARNG	Training Center	INSNO=	01910			
Anniston, Alabama	. 5					
12. RESERVE UNIT DATA						
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UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED	
ARNG ELE 1 (HHC , TH		WNF2G1		63702GNGM1	388	275
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CO A DET 1 (BN INFAN		WPKPA1		07245LNG04	46	40
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1.COMPONENT	·						2.DATE	
	FY 2	012 MILITA	RY CON	NSTRUCT	TION PROJECT DA	ATA		
ARNG	<u> </u>						01	FEB 2011
3.INSTALLATION AND L	OCATION				4.PROJECT TITLE		•	
Fort McClellar	ı ARNG	Training Cen	ter					
Anniston, Alak	oama				READINESS CE	ENTER PH	ASE II	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJE	CT NUMBER	8.PROJECT (COST (\$000)	
0505896A		171			010263		16,5	00
			9.00	ST ESTIM	TATES	·		
	ITEM		UM (M/	/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY							13.014

	,	.CODI Li	SILPALES		
ITEM	UM	(M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					13,014
Readiness Center Addition	m2	(SF)	8,197 (88,229)	1,470	(12,046)
Energy Management Control Syste	LS				(241)
SDD and EPAct05	LS				(241)
Antiterrorism Measures	LS				(246)
Building Information Systems	LS				(240)
SUPPORTING FACILITIES					2,118
Electric Service	LS				(202)
Water, Sewer, Gas	LS				(72)
Paving, Walks, Curbs & Gutters	LS				(573)
Site Imp(912) Demo()	LS				(912)
Information Systems	LS				(13)
Antiterrorism Measures	LS				(76)
Other	LS				(270)
ESTIMATED CONTRACT COST					15,132
CONTINGENCY (5.00%)					757
SUBTOTAL					15,889
SUPV, INSP & OVERHEAD (3.82%)					607
TOTAL REQUEST					16,496
TOTAL REQUEST (ROUNDED)					16,500
INSTALLED EQT-OTHER APPROP					(0)

10.Description of Proposed Construction A specially designed readiness center of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A two-story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign and wash platform. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Demolish 3 buildings at Albert Crawford Readiness Center, Abbeville, AL (TOTAL 1,563 m2/16,820 SF), 1 building at Anniston Readiness Center, Anniston, AL (TOTAL 1,089 m2/11,725 SF), 1 building at Berry Readiness Center, Berry, AL (TOTAL 1,089 m2/11,725 SF), 3 buildings at Beveridge Bay Readiness Center, Bay Minette, AL (TOTAL 1,653 m2/17,788 SF), 2 buildings at Fort Chatom, Chatom, AL (TOTAL 1,100 m2/11,835 SF), 2 buildings at Fort Henry Readiness Center, Headland, AL (TOTAL 1,513 m2/16,288 SF), 3 buildings at Heflin Readiness Center, Heflin, AL (TOTAL 1,554 m2/16,725 SF), 1 building at

1.COMPONENT							2.DATE		
	FΎ	2012	MILITARY	CONSTRUCTION	PROJEC	T DATA			
ARNG							0.3	1 FEB	2011
3.INSTALLATION AN	D LOCATIO	N							
Fort McClellar	n ARNG I	rainin	g Center						
Anniston, Alak	oama								
4.PROJECT TITLE					Ē	.PROJECT	NUMBER		
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DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

James D Finlay Readiness Center, Luverne, AL (TOTAL 1,311 m2/14,108 SF), 4 buildings at Nathaniel Greene Readiness Center, Eutaw, AL (TOTAL 1,477 m2/15,901 SF), 2 buildings at Opp Readiness Center, Opp, AL (TOTAL 1,619 m2/17,425 SF), 2 buildings at Paul L Sawyer Jr Readiness Center, New Brockton, AL (TOTAL 1,270 m2/13,675 SF), 2 buildings at Piedmont Readiness Center, Piedmont, AL (TOTAL 1,229 m2/13,225 SF), 2 buildings at Thomas E Seay Readiness Center, Greensboro, AL (TOTAL 1,132 m2/12,190 SF), 3 buildings at W Main Street Readiness Center, Samson, AL (TOTAL 2,009 m2/21,624 SF), and 2 buildings at Will E Wright Sr Readiness Center, Ashford, AL (TOTAL 1,289 m2/13,870 SF). Air Conditioning (Estimated 1,055 kWr/300 Tons).

11. REQ: 8,197 m2 ADQT: 7,747 m2 SUBSTD:

PROJECT: This project is to provide a readiness center, of permanent type construction, to serve the peacetime missions of the assigned unit. The space will permit all personnel to perform the necessary tasks that will improve the units readiness posture. The site of the project is on federal property. (Current Mission) (Current Mission)

REQUIREMENT: This facility is required to house all elements of 167th Theater Support Command; HHC SPT 167th CS Cmd; Det 1 1151st Engr Co; 666th Ord Co; Det 1 Co A 167th Inf; and 1312th Concrete Team, of the Alabama Army National Guard. These units will have a required strength of 607 personnel. The center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. The facility will be located on Fort McClellan Training Center, AL, which is on federal property.

CURRENT SITUATION: The 167th Theater Support Command is split between Phase I and the Birmingham AFRC. The Birmingham Facility utilization rate is 156%. Det 1 1151st Engr Co which transformed from the 1151st Engr Det under the Army's Engineer Force Restructuring Initiative is located on Fort McClellan temporarily in the Fire Station along with the 1312th Concrete Team. The 666th Ord Co is located at Fort Forney in Jacksonville in a facility that was constructed in 1977. Det 1 Co A 167th Inf is located in Heflin in a facility that was constructed in 1955. These facilities are inadequate to fully support the units due to the lack of adequate vaults, parking, admin., storage and training areas.

IMPACT IF NOT PROVIDED: The units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the present facility deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels. Alternative methods of meeting this requirement have been explored during project development. This

NONE

1.COMPONENT		2	2.DATE
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ARNG			01 FEB 2011
3.INSTALLATION AN	ND LOCATION		
Fort McClellar	n ARNG Training Center		
Anniston, Alak			
4.PROJECT TITLE		5.PROJECT NU	MBER
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READINESS CENT	TER PHASE II	İ	010263
IMPACT IF NOT	PROVIDED: (CONTINUED)		
project is the	e only feasible option to meet this requir	rement. Sus	stainable
principles wil	ll be integrated into the design, developm	nent, and c	construction
of the project	t in accordance with Executive Order 13123	and other	applicable
laws and Execu	utive Orders.		
	NTAL DATA:		
A. Estin	mated Design Data:		
(1)	Status:		
	(a) Design Start Date		
	(b) Percent Complete As Of 15 Sep 2010 (
	(c) Percent Complete As Of 01 Jan 2011 (
	(d) Percent Complete As Of 01 Oct 2011 ((PROG YR)	• •
	(e) Concept Complete Date		JUN 2009
	(f) Design Complete Date		<u>JUL 2010</u>
	(g) Type of Design Contract: Design-bid	l-build	
(-)			
(2)	Basis:	·	
	(a) Standard or Definitive Design - (YES		
	(c) Percentage of Design utilizing Stand	lard Design	10
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$		(\$000)
(3)	(a) Production of Plans and Specification		· ·
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d) Contract		
	(e) In-house		
	(e) III-110use	• • • • • • • • • •	• •
(4)	Construction Contract Award		<u>OCT 2011</u>
(5)	Construction Start		<u>DEC 2011</u>
(6)	Construction Completion		<u>DEC 2013</u>

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CFMO Name: COL Brian Barrontine
Phone Number: 334-213-7515
PREVIOUS EDITIONS MAY BE USED INTERNALLY

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CATEGORY CODE PROJECT TITLE SCOPE (\$000 PROJECT TITLE) NONE DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 720 A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 30 NOV 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED								
CODE PROJECT TITLE SCOPE (\$000 NONE DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 720 A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 30 NOV 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED	10. PRO	DJECTS PLANNED	IN NEXT FOUR YEAR	RS				
NONE DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 720 A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 30 NOV 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED	CATE							COST
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 720 A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 30 NOV 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED		EGORY						
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A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 30 NOV 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED	CO		TITLE			SCOPE		(\$000)
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THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 30 NOV 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED		DDE PROJECT :	<u>ritle</u>			<u>SCOPE</u>		(\$000)
THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 30 NOV 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED	NON	DDE PROJECT :		AND MODERNIZA	ATION (SRM): 72			(\$000)
11. PERSONNEL STRENGTH AS OF 30 NOV 2009	NON.	DDE PROJECT TO	VT, RESTORATION,			20		
PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED	NON: DEFE	DDE PROJECT TO THE SURVEY HAS I	VI, RESTORATION, BEEN COMPLETED A			20	PROPOSED PROJE	
PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED	NON: DEFE	DDE PROJECT TO THE SURVEY HAS I	VI, RESTORATION, BEEN COMPLETED A			20	PROPOSED PROJE	
TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED	NON DEFE A SI	DDE PROJECT TO THE SURVEY HAS ITE SURVEY HAS ITE STIMATED COST	VI, RESTORATION, BEEN COMPLETED AI INDICATED.	ND THE SITE IS		20	PROPOSED PROJE	
	NON DEFE A SI	DDE PROJECT TO THE SURVEY HAS ITE SURVEY HAS ITE STIMATED COST	VI, RESTORATION, BEEN COMPLETED AI INDICATED.	ND THE SITE IS		20	PROPOSED PROJE	
AUTHORIZED 15 5 10 0 177 67 110	NON DEFE A SI	DDE PROJECT TO THE SURVEY HAS ITE SURVEY HAS ITE STIMATED COST	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20	ND THE SITE IS		CION OF THE F		CT AT
	NON DEFE A SI	DDE PROJECT TO THE PR	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20 PERM	ND THE SITE IS	S SUITABLE FOR CONSTRUCT	CION OF THE F	GUARD/RESERVE	ECT AT
ACTUAL 15 5 10 0 93 28 65	NON DEFE A SI THE:	DDE PROJECT TO THE PR	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20 PERM	ND THE SITE IS 009 ANENT ENLISTED C	S SUITABLE FOR CONSTRUCT	TOTAL	GUARD/RESERVE OFFICER E	CT AT
	NON DEFE A SI' THE :	DDE PROJECT TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVE	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20 PERM. DTAL OFFICER 15 5	ND THE SITE IS 009 ANENT ENLISTED C	S SUITABLE FOR CONSTRUCT CIVILIAN 0	TOTAL	GUARD/RESERVE OFFICER E 67	CCT AT S INLISTED 110
	NON DEFE A SI' THE :	DDE PROJECT TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVE	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20 PERM. DTAL OFFICER 15 5	ND THE SITE IS 009 ANENT ENLISTED C	S SUITABLE FOR CONSTRUCT CIVILIAN 0	TOTAL	GUARD/RESERVE OFFICER E 67	CCT AT S NLISTED 110
	NON DEFE A SI' THE :	DDE PROJECT TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVE	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20 PERM. DTAL OFFICER 15 5	ND THE SITE IS 009 ANENT ENLISTED C	S SUITABLE FOR CONSTRUCT CIVILIAN 0	TOTAL	GUARD/RESERVE OFFICER E 67	CCT AT S NLISTED 110
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	NON DEFE A SI' THE :	DDE PROJECT TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVE	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20 PERM. DTAL OFFICER 15 5	ND THE SITE IS 009 ANENT ENLISTED C	S SUITABLE FOR CONSTRUCT CIVILIAN 0	TOTAL	GUARD/RESERVE OFFICER E 67	CCT AT S SNLISTED 110
	NON DEFE A SI' THE :	DDE PROJECT TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVE	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20 PERM. DTAL OFFICER 15 5	ND THE SITE IS 009 ANENT ENLISTED C	S SUITABLE FOR CONSTRUCT CIVILIAN 0	TOTAL	GUARD/RESERVE OFFICER E 67	CCT AT CONTROL OF THE PROPERTY OF THE PROPERT
	NON DEFE A SI' THE :	DDE PROJECT TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVE	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20 PERM. DTAL OFFICER 15 5	ND THE SITE IS 009 ANENT ENLISTED C	S SUITABLE FOR CONSTRUCT CIVILIAN 0	TOTAL	GUARD/RESERVE OFFICER E 67	CCT AT CONTROL OF THE PROPERTY OF THE PROPERT
	NON DEFE A SI' THE :	DDE PROJECT TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY HAS IN ESTIMATED COST SOONNEL STRENGTH TO THE SURVEY HAS IN ESTIMATED COST STRENGTH TO THE SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVEY SURVE	NT, RESTORATION, BEEN COMPLETED AI INDICATED. H AS OF 30 NOV 20 PERM. DTAL OFFICER 15 5	ND THE SITE IS 009 ANENT ENLISTED C	S SUITABLE FOR CONSTRUCT CIVILIAN 0	TOTAL	GUARD/RESERVE OFFICER E 67	CCT AT CONTROL OF THE PROPERTY OF THE PROPERT

1. COMPONENT	FY 201	.2 GUARD AND	RESERVE		2. DATE
ARNG	MILI	TARY CONSTRU	CTION		01 FEB 2011
TAIOMAT I AMETOAT AND TO	CAUTAI				
. INSTALLATION AND LOC		TRICRIO	04606		
Papago Military Rese	ervation	INSNO=	04686		
Phoenix, Arizona					
2. RESERVE UNIT DATA					STRENGTH
UNIT DESIGNATION	NI	UIC	ТСБИ	MTOE/TDA	AUTHORIZED ACTUAL
(HQ HHC, MANEUVER EN	_	WY6UAA		37342GNG04	177 93
(IIQ IIIC, PANEOVER EN	in)	WIOOAA	33713	37342GNG04	177 93
					111 93
				Assig	gned/Authorized: 52%
3. MAJOR EQUIPMENT ANI	D AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				63	64
TRAILERS				45	32
TRACKED				0	0
EQUIPMEN.	T > 30 FT			0	0
FUEL TRUC	CK			0	0
HET				0	0
TOTALS				108	96
A OLECCINATIONAL DOLLIER	ION AND SAFETY DEFICIENCIE				
. OUISTANDING FOLLOT.	ION AND SAFEII DEFICIENCIE	.S		(\$000)	
A. AIR PO	MOTTELLE			0	
	POLLUTION			0	
	ATIONAL SAFETY AND HEALTH			0	
0. 000011				· ·	

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1.COMPONENT	EW 0	010 MTT TU7	אסגר מ		TICUTONI DDOTE	ירו יישטי	א רדיז <i>א</i>	2.DATE	
a Durg	FY 2	012 MILITA	ARY C	ONSTR	UCTION PROJE	iCI. Di	ATA	0.1	EED 0011
ARNG					4 DDO TECT T	קו זיייד		01	FEB 2011
3. INSTALLATION AND LOCATION 4. PROJECT TITLE									
Papago Militar	_	ervation				~			
Phoenix, Arizo	na	C CARRICONY CODE		7 D	Readine	ss C	+	202E (4000)	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	OJECT NUMBER		8.PROJECT (COST (\$000)	
0505896A		171			040294			17,8	00
			9.	COST E	STIMATES				
	ITEM		UM (M/E)	QUAN	TITY		UNIT COST	COST (\$000)
PRIMARY FACILI									12,682
Readiness Cent			m2	(SF)	6,178	(66,504)		
Energy Managem		ontrol Syste							(234)
SDD and EPAct(LS						(234)
Antiterrorism			LS						(236)
Building Infor	rmatio	n Systems	LS						(289)
SUPPORTING FAC									3,162
Site Imp(1,28	39) De	mo()	LS						(1,289)
Cost Item Supp	orts	Provisioning	LS						(111)
Antiterrorism	Measu	res	LS						(90)
Other			LS						(1,672)
									ı
									ı
									ı
									ı
									ı
ESTIMATED CONTRACT COST 15,8							15,844		
CONTINGENCY ((5.00%)							792
SUBTOTAL									16,636
SUPV, INSP & C	VERHE.	AD (3.00%)							499
DESIGN/BUILD -									665
TOTAL REQUEST									17,800
INSTALLED EQT-	OTHER	APPROP							()
10.Description of Propo	osed Const	truction A G1	t	he Z	army (GTA)	Read	iness Ce	nter (RC	
permanent masc					-				
and mechanical	_				_				
The add/alt wi		· ·			_	_			_
storage, and s									11,
soldiers, incl									11 gito
improvement wo	_								
_									
access roads,									
storm drainage							_		
incorporated i									
efficient ligh	_			_	_	-	_		neating,
ventilating an									
incorporated i		-							
roads, parking									
bollards to pr	revent	access. Air	Cond	ditic	ning (Esti	mate	d 781 kW	r/222 To	ns).
<u>11. REQ:</u>		,178 m2 ADQ1			NONE		UBSTD:		NONE
		ect will supp			_		_	_	-
Plan. The 158	Headq	uarters and H	leado	quart	ers Compan	у (Н	HC) Mane	uver Enh	ancement
Brigade (MEB)	repre	sents a new i	ınit	to t	he AZARNG	force	e struct	ure. Thi	s unit

I.COMPONENT						2.DATE		
	FY 2012	MILITARY	CONSTRUCTION	PROJEC	T DATA			
ARNG						01	FEB 20	011
3.INSTALLATION AND	D LOCATION							
Papago Militar	ry Reservation							
Phoenix, Arizo	na							
4.PROJECT TITLE				5	.PROJECT 1	NUMBER		
Readiness Cent	·er						040294	

PROJECT: (CONTINUED)

does not currently have adequate facilities available. Without this facility, this new GTA unit will share already overcrowded facilities in the AZARNG. (Current Mission)

REQUIREMENT: The facility is required to house a Grow The Army (GTA) unit of 177 PAX. This readiness center will provide the necessary assembly, administration, classroom, training, and storage areas required to achieve proficiency in required training tasks. There are no other adequate facilities available to support this unit. The Real Property Development Plan has been evaluated and the recommendation is to construct a new GTA RC. The site location was determined by assessing the Stationing Command Plan and the future development of this unit and other units stationed on this installation.

CURRENT SITUATION: There are currently no adequate facilities available for the Grow the Army 158 HHC MEB. This is a new Grow the Army mission with an orignal E-Date of 2011 which was stood up in Sep 2009. This unit is currently operating out of the space that the 98th Troop Command (the unit that it is replacing), a 32 pax unit, occupied in the Petticrew Armory. Petticrew Armory, 62,466 SF, houses 5 additional units besides the 158th MEB and is already over capacity. The schedule II, Unit and Special Space Allowances, for this unit unit alone are 30,110 SF or 50% of the Petticrew Armory.

IMPACT IF NOT PROVIDED: The unit's ability to meet its readiness, recruiting and retention, and training objectives will be adversely affected if the personnel are not provided with adequate facilities. Delays in funding for this project will require the unit to stay in the overcrowded Petticrew Armory, or force the unit to move into the PPMR GTA RC once construction has been completed. However, this facility has been specifically designed and built for the GTA Military Police Battalion and Combat Support Brigade, and cannot accommodate this additional unit. Arizona's present facility deficiencies are vast and in our attempt to remedy this situation, we are planning to ensure that all future units and their needs are accounted for. A lack of proper funding and consideration will negatively influence troop morale and readiness, as well as add to the present deficiency.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	MAR 2010
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUL 2010
(f)	Design Complete Date	OCT 2011
, ,		

1.COMPONENT			.DATE
	FY 2012 MILITARY CONSTRUCTION PROJE	CT DATA	
ARNG			01 FEB 2011
3.INSTALLATION AN			
	ry Reservation		
Phoenix, Arizo	ona		
4.PROJECT TITLE		5.PROJECT NUM	1BER
Readiness Cent	cer		040294
	NTAL DATA: (Continued)		
A. Estir	mated Design Data: (Continued)		
(2)	Basis:		
	(a) Standard or Definitive Design - (YES	/NO) N	
	(c) Percentage of Design utilizing Stand	lard Design	0
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$:) :	(\$000)
	(a) Production of Plans and Specification	ns	· ·
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d) Contract		
	(e) In-house		
(4)	Construction Contract Award		OCT 2011
(5)	Construction Start		DEC 2011
(6)	Construction Completion		OCT 2013
	-		
B. Equip	oment associated with this project which w	ill be pro	vided from
other approp		_	
		Fiscal	Year
Equipment	Procuring	Approp	riated Cost
Nomenclati		Or Req	
11001101010	<u> </u>	<u> </u>	(4000)
	NA		
	CFMO Name: LTC Steven Smith		

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		T								
1.	COMPONENT				SUARD AND I			2. DATE		
	ARNG			MILITAR	RY CONSTRUC	CTION		01 FEB	2011	
_										
3.	INSTALLATION AND LO								ONSTRUCTION	
	Fort Chaffee Maneuv		g Cente		INSNO= (05401		COST IN		
	Fort Smith, Arkansa								.92	
5.	FREQUENCY AND TYPE									
	Reservists: 0 night	s/week. Fu	ll-Time Pe	rsonnel:	2 days/wee	ek.				
6.	OTHER ACTIVE/GUARD/	RESERVE IN	STALLATION	S WITHIN	15 MILE R	ADIUS				
	AR Barling, A	∖ R	1.	00 miles	USAR Cent	ter	2,880	(31,000)		
	ARNG Ft. Smith,	AR	8.	00 miles	Readines	S Center	2,880	(31,000)		
	ARNG Van Buren,	AR	10.	00 miles	Readines	S Center	2,880	(31,000)		
		ı, AR					2,880	(31,000)		
7.	PROJECTS REQUESTED CATEGORY	IN THIS PRO	UGRAM:				COST	DECT	או פידיאידיוני	
		-mr 12			GG077	7			STATUS CMDT	
	CODE PROJECT TI		1 D:		SCOPI	-	(\$000			
	17869 Convoy LF/	Entry Cont	roi Pt		1 FP	(1 FP)	3,50	U OCT 200	08 OCT 2010	
8.	STATE GUARD/RESERVE	E FORCES FA	CILITIES B	OARD RECC	MMENDATIO	1				
	FACILITIES IDENTIFI	ED IN ITEM	#6 HAVE B	EEN EXAMI	NED BY TH	STATE RESERVE	FORCES	26	OCT 2009	
	FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE (Date)									
	UNILATERAL CONSTRUCTION.									
9.	LAND ACQUISITION RE	EQUIRED								
	None									
								(Numk	per of acres)	
10	. PROJECTS PLANNED I	N NEXT FOI	R VEARS							
10	CATEGORY	.14 141211 1 001	IC ILLAIG						COST	
	CODE PROJECT T	יג.זיידי					SCOPE		(\$000)	
		CE W/ ISBC	OMEDIAV			1,545		29 SF)	20,655	
	17656 SCOOT/REC	CE W/ ISBC	OVERLAI			1,343	(10,0	29 SF)	20,655	
	DEFERRED SUSTAINMEN	T, RESTORA	TION, AND	MODERNIZA	ATION (SRM)	: 100				
	A SITE SURVEY HAS E	BEEN COMPLE	TED AND TH	E SITE IS	SUITABLE	FOR CONSTRUCTION	ON OF THE P	ROPOSED PRO	DJECT AT	
	THE ESTIMATED COST	INDICATED.								
11	PERSONNEL STRENGTH		ПIN 2009							
	. 12.0014.22 31124.01.	. 120 01 20 .	2002							
			PERMANENT					GUARD/RESEF	RVE	
	TC	OTAL OFF	ICER ENL	ISTED C	CIVILIAN		TOTAL	OFFICER	ENLISTED	
	AUTHORIZED	44	4	10	30		531	176	355	
	ACTUAL	56	4	22	30		498	96	402	

1. COMPONENT	FY 2012	GUARD AND	RESERVE		2. DATE	
ARNG	MILIT	TARY CONSTRU	CTION		01 FEB 20)11
. INSTALLATION AND I			05455			
	uver Training Cente	INSNO=	05401			
Fort Smith, Arkan						
2. RESERVE UNIT DATA	A					TT T
UNIT DESIGNAT	TON	UIC	терм	MTOE/TDA	STRENGT AUTHORIZED	ACTUAL
(TRP TROOP CMD)	ION	W782AA		NGW782AA	38	39
(U UNIT MARKSMANSH:	ID)	W7LOAA		NGW7L0AA	55	48
(CTR ARNG MNV TNG	•	W 7 LOAA W8GWAA		NGW8GWAA	165	181
(HHB , FIB)	CIR)	WP2RAA	20642	06402GNG20	131	
(HHC HEADQUARTERS,	TNE'	MEZICAA	13030	77302GNG02	142	
(IIIC IIIADQUAKIEKS,	INP	WQIVOAA	13039	77302GNG02	531	498
					551	430
				Assic	med/Authorized	i: 93%
B. MAJOR EQUIPMENT	AND AIRCRAFT					
m no				ИТ ини того т стого	3.7	YTTTTN T
TYPE WHEELE	n.			AUTHORIZED 100	<u>AC</u>	100
WHEELE				100		46
TRAILE				46		46 9
	D ENT > 30 FT			9		0
EQUIPM FUEL T				2		2
HET	noch			0		0
TOTALS				157		<u>0</u> 157
TOTALD				137		137
4. OUTSTANDING POLL	UTION AND SAFETY DEFICIENCIES	3				
				(\$000)		
A. AIR	POLLUTION			0		
B. WAT	ER POLLUTION			0		
C. OCC	UPATIONAL SAFETY AND HEALTH			0		

1.COMPONENT	———	O. T. O. MITT TUR			тт/IIII-		רח עם עם	2.DATE	
7 DMC	FY 2012 MILITARY CONSTRUCTION PROJECT DATA								EED 2011
ARNG 3.INSTALLATION AND LO	OCATION					4.PROJECT TITLE	!	V⊥	FEB 2011
Fort Chaffee M		or Training (¹ant	- 0 20		i.Ficolici iii	1		
Fort Smith, Ar			enc	ет		Convoy LF/	'Entry Con	+rol D+	
5.PROGRAM ELEMENT	Kansa	6.CATEGORY CODE		7. PR		CONVOY LF/		COST (\$000)	
J.FICOICET LILIE ILEVI	I	O.CAILCORT COLL		/	COLC.	I Wornsting	0.1100101	(4000,	
0505896A	I	178				050172		3,5	0.0
030303011		1,0	9	OST ES				3,3	00
	ITEM		ТТМ	(M/E)	Т	QUANTITY	7	UNIT COST	COST (\$000)
PRIMARY FACILI			OI-I	(1*1/ 15/	+	ζουτ ₁ 1111	<u> </u>	OINTI COST	2,457
Entry Control			FP	ļ		1		65,000	
Mock Control T				(SF)		13.38 (
Stationary Inf			EA	(,		53	,	1,810	
Moving Infantr	_		EA	ļ		4		6,542	
Stationary Arm	_		EA	ļ		5		4,115	
Total from C		-		ļ		-		-,	(2,227)
SUPPORTING FAC			+-		+				679
Electric Servi			LS	ļ					(12)
Paving, Walks,			LS	ļ					(418)
Site Imp(21			LS	ļ					(210)
Other	0, 20		LS	ļ				[(39)
001101				ļ					(,
				ļ					
				ļ					
				ļ					
				ļ					
ESTIMATED CONT	RACT	COST			<u> </u>				3,136
	5.00%			ļ					157
SUBTOTAL		,		ļ					3,293
SUPV, INSP & O	VERHE.	AD (5.70%)		ļ					188
TOTAL REQUEST	• —-	(2.1.2.7)		ļ					3,481
TOTAL REQUEST	(ROUN	DED)		ļ					3,500
INSTALLED EQT-				ļ					(1,200)
10.Description of Propo			CLF	R wil	1 t	rain and t	est teams	. sectio	
squads and com									
collective tas	-					-			
the event-spec									
range operatio									
construction w			_						
covered bleach									
28 kWr/8 Tons)		2400420,	C. .		-	0.02.	001101111111		I 111.000
	•								
11. REQ:		1 FP ADQT	 []:			NONE	SUBSTD:		NONE
	ve Co	nvoy Live Fir		≀ange	(CL	FR) for su	ipport of	training	
requirements o									
Mission)			2			, , ,		, ,	
REQUIREMENT:	The	CLFR will tra	ain	and t	est	teams, se	ections, s	quadsand	

center. This range will be constructed on Federal land.

companies on the skills necessary to conduct indiviual and collective tasks of convoy protection. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations

1.COMPONENT								2.DATE	
	FY 2	2012	MILITAR	Y CONS	TRUCTION I	PROJ1	ECT DATA		
ARNG								01	FEB 2011
3.INSTALLATION AN	D LOCATION							•	
Fort Chaffee M	laneuver	Train	ing Cent	.e					
Fort Smith, Ar	kansas						_		
4.PROJECT TITLE							5.PROJECT	NUMBER	
Convoy LF/Entr	y Contro	ol Pt						0	50172
9. COST ESTI	MATES (C	CONTIN	UED)						
								Unit	Cost
Item			UM	(M/E)	QUAN'	TITY		COST	(\$000)
PRIMARY FACILI	TY (CONT	INUED)						
Moving Armor T	arget Em	np1	EA		4			359,460	(1,438)
Facades		_	EA		6			59,800	(359)
AT/FP			LS						(45)
Ammo Brkdwn Bl	.dg		m2	(SF)	22.30	(240)	850.22	(19)
Covered Bleach	ners		m2	(SF)	55.74	(600)	1,076	(60)
Control Tower			m2	(SF)	23.78	(256)	2,907	(69)
Latrine			m2	(SF)	18.58	(200)	11,733	(218)
SDD and EPAct()5		LS						(19)
								Total	2,227

CURRENT SITUATION: There are no CLFR's within reasonable travel distance limit specified in NGB/FORSCOM Reg 350-2 that meet IBCT training requirements. Currently no ranges exist in Arkansas that provide the realism in training required to meet combat training objectives.

IMPACT IF NOT PROVIDED: If this project is not provided, it will be impossible for assigned units to acquire and maintain the proficiency required for combat units in an increasingly urban environment. This proficiency can only result from realistic training under simulated combat training. Traveling to an alternate facility will result in increased cost and loss of valuable collective training time normally reserved for annual training. Overall readiness will be degraded regardless of the alternative used.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	OCT 2008
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	100
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUL 2009
(f)	Design Complete Date	OCT 2010

- (g) Type of Design Contract: Design-bid-build
- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (c) Percentage of Design utilizing Standard Design.. _____0
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$0
 - (a) Production of Plans and Specifications..... 188
 - (b) All Other Design Costs..... <u>107</u>

1.COMPONENT			2.DATE					
	FY 2012 MILITARY CONSTRUCTION PROJE	ECT DATA						
ARNG			01 FE	B 2011				
3.INSTALLATION AN	- 							
	Maneuver Training Cente							
Fort Smith, Ar	kansas							
4.PROJECT TITLE		5.PROJECT N	UMBER					
Convoy LF/Entr	ry Control Pt		050	172				
4.0 0117777								
	VITAL DATA: (Continued)							
A. Estin	nated Design Data: (Continued)			0.05				
	(c) Total Design Cost							
	(d) Contract			295				
	(e) In-house		• • • • • • • • • • • • • • • • • • • •					
(4)	Construction Contract Award		<u>OCT</u>	2011				
(5)	Construction Start		<u>DEC</u>	2011				
(6)	Construction Completion		<u>OCT</u>	2013				
B. Equipother approp	oment associated with this project which voriations:	-		om				
			ıl Year					
Equipment	Procuring		priated	Cost				
Nomenclati	Appropriation	Or Re	equested	<u>(\$000)</u>				
Targetry	OPA	2013	}	1,200				
		TOT	AL	1,200				

CFMO Name: COL ROBERT EMBREY
Phone Number: 501-212-5850
PREVIOUS EDITIONS MAY BE USED INTERNALLY

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1 00 00 0		_		0.00	ATD DECEME		0 07000
1. COMPONENT	•				ND RESERVE		2. DATE
ARNG			MILI	TARY CONS	TRUCTION		01 FEB 2011
3. INSTALLAT							4. AREA CONSTRUCTION
_	San Luis O			INSN	IO= 06F35		COST INDEX
San Luis	Obispo, Ca	lifornia					1.21
5. FREQUENCY	AND TYPE	OF UTILIZAT	ION				
Maintenan	ce operati	ons full tir	me 5 days/week a	and 1 wee	kend/month fo	r IDT Units.	
6. OTHER ACT	IVE/GUARD/	RESERVE INST	TALLATIONS WITH	IN 15 MII	E RADIUS		
ARNG .	Altascader	o, CA	25.00 mile	es Armor	Y	939 m2	(10,105 SF)
ARNG	Santa Mari	a, CA	35.00 mile	es Armor	У	1,830 m2	(19,697 SF)
			50.00 mile			366,821 m2	(3,948,430 SF)
		,					(1)
7. PROJECTS	REQUESTED	TN THIS PROC	TRAM:				
CATEGORY	10000100	21, 11120 11100	224.			me	T DESIGN STATUS
	PROJECT TI	ਾਸ ਦ		c	SCOPE	(\$00	
				_			
21407	Field Main	tenance Shop	p :	1,863 m2	(20,050 SF	8,0	000 OCT 2009 OCT 2011
	•		ILITIES BOARD RI				
			#6 HAVE BEEN EX				
FACILITIE	S BOARD FO	R POSSIBLE C	JOINT USE/EXPAN	SION. THE	BOARD RECOMM	ENDATIONS ARE	(Date)
UNILATERA	L CONSTRUC	TION.					
9. LAND ACQU	ISITION RE	QUIRED					
None							
							(Number of acres)
10. PROJECTS	PLANNED I	N NEXT FOUR	YEARS				
CATEGORY							COST
CODE	סס∧ דבי∕ידי ידי	ים דיידי				SCOPE	(\$000)
CODE	PROJECT T	11116				SCOPE	(\$000)
NONE							
NONE							
DEFERRED	SUSTAINMEN	T, RESTORATI	ION, AND MODERN	IZATION (SRM):	0	
A SITE SU	RVEY HAS B	EEN COMPLETE	ED AND THE SITE	IS SUITA	BLE FOR CONST	RUCTION OF THE	PROPOSED PROJECT AT
THE ESTIM	ATED COST	INDICATED.					
11. PERSONNE	L STRENGTH	AS OF 30 J7	AN 2009				
		I	PERMANENT				GUARD/RESERVE
	TO	TAL OFFIC	CER ENLISTED	CIVILIA	<u>IN</u>	TOTAL	OFFICER ENLISTED
AUTHORIZE	 D	30	0 0	3	0	0	0 0
ACTUAL		30	0 0		10	0	0 0
11010111		- •	- 0	_	· -	O .	5
1							

1. COMPONENT	EN7 0011	2 GUARD AND R	POPDI <i>T</i>		2. DATE
ARNG		z guard and ri I'ARY CONSTRUC'			2. DATE 01 FEB 2011
1110	PH.H.	LIANI COLVOINOC	- 1014		01 1111 2011
3. INSTALLATION AND LO	: CATION				•
CTC Camp San Luis O		INSNO= 0	6F35		
San Luis Obispo, Ca					
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION		UIC	TSPN		AUTHORIZED ACTUAL
FMS 19 (EQP CA ARNG	FLD MAINT)	W8RR19	56301	NGW8RRAA	00
					0 0
				Assig	ned/Authorized: 0%
13. MAJOR EQUIPMENT AN	D AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				346	2
TRAILERS				99	0
TRACKED	ਾਾ - 20 ਜ਼ਰਾ			0	0
EQUIPMEN' FUEL TRU	T > 30 FT			34 2	0
HET	CIV.			0	0
TOTALS				481	2
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES	5			
				(\$000)	
A. AIR P				0	
	POLLUTION ATIONAL SAFETY AND HEALTH			0	
C. OCCUPA	AIIONAL SAFEII AND HEALIH			U	

1.COMPONENT							ט דיאיתים			
I.CUMPONENT	FY 2	.∩1つ MTT.TTZ	\DY	CONST	RUCTION PROJECT D	ΔͲΛ	2.DATE			
ARNG	F1 Z	012 1411111	πст .	COINCII	VOCITON ENOUGE D	AIA	0.1	FEB 2011		
3.INSTALLATION AND I	OCATION				4.PROJECT TITLE	<u> </u>	LUD ZATT			
Camp San Luis		· Intermediat	7	rng						
San Luis Obisp			-E -	Field Maintenance Shop						
5.PROGRAM ELEMENT	,	6.CATEGORY CODE		7. PROJECT NUMBER 8. PROJECT COST (\$000)						
0505896A		214			060170		8,0	00		
			9	.COST F	ESTIMATES					
	ITEM		UM	(M/E)	QUANTITY		UNIT COST	COST (\$000)		
PRIMARY FACILI			1		~			5,684		
Field Maintena	ance S	hop	m2	(SF)	1,672 (18,000)	3,040	(5,084)		
Unheated Stora		_		(SF)	92.90 (1,000)				
Controlled Was	_	-	m2	(SF)	46.45 (500)				
Flammable Mate		-		(SF)	23.23 (250)				
Bulk POL Stora		_	m2	(SF)	27.87 (300)				
Total from C	Contin	uation page						(357)		
SUPPORTING FAC								1,677		
Electric Servi	ice		LS					(180)		
Water, Sewer,	Gas		LS					(80)		
Paving, Walks,		s & Gutters	LS					(602)		
Site Imp(34	16) De	mo ()	LS					(346)		
Antiterrorism			LS					(73)		
Other			LS					(396)		
ESTIMATED CONT	ract [COST						7,361		
CONTINGENCY	(5.00%	;)						368		
SUBTOTAL								7,729		
SUPV, INSP & C	OVERHE	AD (3.00%)						232		
TOTAL REQUEST								7,961		
TOTAL REQUEST	(ROUN	DED)						8,000		
INSTALLED EQT-								()		
					a maintenance					
maintenance wo	ork ba	ys (32′ x 64′	ba	ıys),	overhead crane	, admini	strative			
					of masonry bloc					
					ns with a stand					
system. Suppor	rting	facilities in	ıclı	ıde m	ilitary and cus	tomer ve	hicle pa	rking,		
_					ramp, control					
flammable stor	cage f	acility, side	∍wal	.ks,	demand security	lightin	g, and a	ccess		
roads. Physica	al sec	urity measure	es v	vill ?	be incorporated	into de	sign inc	luding		
maximum feasik	ole st	andoff distar	ıce	from	roads, parking	areas,	backup e	mergency		
generator, ber	cms, h	eavy landscar	inçرز	յ, an	d bollards to p	revent a	ccess wh	en		
standoff dista	ance c	annot be mair	ıtai	ned.	Demolish 1 bui	lding at	Camp Ro	berts		
Maneuver Trair	ning C	enter-Heavy ,	, Sa	ın Mi	guel, CA (TOTAL	260 m2/	2,800 SF) and 19		
					mediate Trng Ct					
(TOTAL 1,903 m	n2/20,	486 SF). Air	Cor	ıditi	oning (Estimate	d 70 kWr	/20 Tons).		
<u>11. REQ:</u>		,863 m2 ADQ1				UBSTD:		NONE		
					ility to provid					
_					vehicles and eq					
			ie c	of pro	oject will be o	n state	land. (C	urrent		
Mission) (Curr	cent M	ission)								

1.COMPONENT						2.DATE	
	FY 2012 MIL:	ITAR	Y CONS	STRUCTION PROJE	CT DATA		
ARNG						01	FEB 2011
3.INSTALLATION AND	D LOCATION						
Camp San Luis	Obispo Intermedia	te I	'r				
San Luis Obisp	oo, California				_		
4.PROJECT TITLE					5.PROJECT N	UMBER	
Field Maintena	ance Shop						060170
							·
9. COST ESTI	IMATES (CONTINUED)						
						Unit	Cost
Item		UM	(M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILI	ITY (CONTINUED)						
Energy Managem	ment Control Syste	LS					(107)
SDD and EPActO)5	LS					(107)
Antiterrorism	Measures	LS					(108)
Building Infor	rmation Systems	LS					(35)
						Total	357

<u>REQUIREMENT:</u> A facility of 1863 SM (20,050 SF) is required to permit efficient maintenance support at the organizational level to be performed on vehicles authorized to the units which will be supported by this maintenance shop.

CURRENT SITUATION: The existing facility is a 1941 structure of corrugated sheet metal walls and roof. The interior is an open barn-type building with exposed plumbing and electrical conduit. The entire structure is without insulation and efforts at heating the building during the winter result in an extreme waste of energy. The metal roof deck has received numerous treatments of waterproofing material, however, the base metal is severely rusted, leaks badly and is beyond repair. This facility has no loading ramp, break room, shower room, overhead lifting crane, or welding shop. The battery room is open to the shop interior. Cost estimates to rehabilitate the existing facility are beyond 75% of the cost of a new structure, and there are no other facilities on the installation suitable for an FMS. The existing military parking area is unpaved and is not large enough for the number of vehicles supported. IMPACT IF NOT PROVIDED: The present facility's extreme deficiencies will continue to negatively impact readiness rates of supported units. The lack of proper and adequate maintenance, training, storage and administrative areas will continue to impair the attainment of supported units' required mobilization readiness levels.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	OCT 2009
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	95
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUL 2010
(f)	Design Complete Date	OCT 2011

- (g) Type of Design Contract: Design-bid-build
- (2) Basis:

1.COMPONENT			2.DATE	
	FY 2012 MILITARY CONSTRUCTION PROJE	ECT DATA		
ARNG			01 FE	B 2011
3.INSTALLATION AN				
_	Obispo Intermediate Tr			
San Luis Obis	po, California	5.PROJECT NU	IMDED	
4.PROJECT TITLE		5.PROJECI NO	MBEK	
Field Mainten	ance Shon		060	170
rield Mainten	ance shop		000	170
12. SUPPLEME	NTAL DATA: (Continued)			
	mated Design Data: (Continued)			
	(a) Standard or Definitive Design - (YES	S/NO) Y		
	(b) Where Design Was Most Recently Used	-,, -		
	Sacramento Army Depot, CA FMS			
	(c) Percentage of Design utilizing Stand	dard Design	n	0
		3		
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$	e):	(\$0	00)
	(a) Production of Plans and Specification	ons		442
	(b) All Other Design Costs	 .		221
	(c) Total Design Cost			663
	(d) Contract	 .		663
	(e) In-house			
(4)	Construction Contract Award	• • • • • • • • • •	<u>OCT</u>	2011
(5)	Construction Start		DEC	2011
(3)	construction start			2011
(6)	Construction Completion		<u>OCT</u>	2013
B. Equi	oment associated with this project which w	will be pro	ovided fr	om
other appro	priations:			
		Fisca]	l Year	
Equipment	Procuring	Approp	priated	Cost
Nomenclati	<u>Appropriation</u>	Or Rec	quested	(\$000)
	NA			

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1	COMPONENT	T	EV 2012	עיייע עם עודיי	O RESERVE	1	2. DATE	
Ι.	ARNG			GUARD ANI IRY CONSTI			2. DATE 01 FEB	2011
	ARIG		MILLILIA	KI CONSII	ROCITON		OT LED	2011
3.	INSTALLATION AND LO	CATION					4. AREA CO	ONSTRUCTION
	Camp Roberts Maneuv	er Training Cent	e	INSNO:	= 06740		COST II	
	San Miguel, Californ	2						1.22
5.	FREQUENCY AND TYPE	OF UTILIZATION						
	Administration 5 day	ys/week, with 2-	day training	assembly	y 2-3 times/m	onth.		
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLA	TIONS WITHIN	15 MILE	RADIUS			
	ARNG Atascadero	•	23.00 miles	-			(3,948,43	
	USAR Fort Hunte					366,821	(3,948,43	30)
	ARNG Camp San Li	uis Obisp	45.00 miles	Base		366,821	(3,948,43	30)
7.	PROJECTS REQUESTED	IN THIS PROGRAM:				gog	m DEGT	Chi CITTA ITTIC
	CATEGORY	TITLE D		aa)DE			IN STATUS
	CODE PROJECT TI 21115 Tactical U				<u>OPE</u>	(\$00		
	ZIII5 Tactical U	nmanned Alicralt	. rd	985 1112	(10,603 SF)	6,1	60 JAN 20.	10 OCT 2011
8.	STATE GUARD/RESERVE	FORCES FACILITY	ES BOARD REC	OMMENDAT	 ION			
	FACILITIES IDENTIFI					ERVE FORCES	31	MAR 2009
	FACILITIES BOARD FO							(Date)
	UNILATERAL CONSTRUC	TION.						
9.	LAND ACQUISITION RE	QUIRED						
	None							
							(Numb	per of acres)
10	. PROJECTS PLANNED II	N NEXT FOUR YEAR	2S					
	CATEGORY	7. CT				CCOPE		COST
	CODE PROJECT T		ND.		-	<u>SCOPE</u> ,545 (16,	COO (TE)	(\$000)
	UIIL UPGR	ADE, PH I, MTA C	"K		1	,545 (16,	629 SF)	34,000
	DEFERRED SUSTAINMEN	T. RESTORATION.	AND MODERNTS	ATTON (SI	RM) •	0		
	DEFENCED SOSTILIVELY	i, imploiding	THE HODELINIE	111101 v (61	.41/ •	Ü		
	A SITE SURVEY HAS B	EEN COMPLETED AN	ID THE SITE I	S SUITABI	LE FOR CONSTR	UCTION OF THE	PROPOSED PRO	DJECT AT
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 04 JAN 20	10					
		PERMA			_		GUARD/RESE	
		TAL OFFICER		CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	4 1	3	0		27	2	25
	ACTUAL	4 1	3	0		27	2	25
ı								

1. COMPONENT	FY 2012 GUARD AND RESERVE 2. DATE						
ARNG		TARY CONSTRUC			01 FEB 2011		
3. INSTALLATION AND LO	CATION						
Camp Roberts Maneuv		INSNO= (16740				
San Miguel, Califor		110110= (70740				
	Ша						
12. RESERVE UNIT DATA					CHELINGTH		
					STRENGTH		
UNIT DESIGNATIO	-	_UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL		
TUAS PLATOON, CO B,	40TH BSTR	WP96B1			<u>27</u> <u>27</u>		
					27 27		
				Assig	ned/Authorized: 100%		
13. MAJOR EQUIPMENT AN	D AIRCRAFT						
NONE							
14. OUTSTANDING POLITIT	'ION AND SAFETY DEFICIENCIES	 3					
001011101101		-		(\$000)			
ת תדוג וג	MOT I I I TOM			(\$000)			
A. AIR P							
	POLLUTION			0			
C. OCCUP	ATIONAL SAFETY AND HEALTH			0			

PREVIOUS EDITIONS MAY BE USED.

DD FORM 1390s2

1.COMPONENT		·			·			2.DATE		
	FY 2	012 MILITA	RY	CONSTRU	JCTION PROJ	ECT D	ATA			
ARNG					01 FEB 2011					
3.INSTALLATION AND LOCATION 4.PROJEC					4.PROJECT	TITLE				
Camp Roberts N	Maneuv	er Training C	Cent	er-H						
San Miguel, Ca	alifor	nia			Tactica	ıl Un	manned A	ircraft	Facility	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	DJECT NUMBER		8.PROJECT (COST (\$000)		
0505896A		211			060438			6,1	60	
			9	.COST ES	TIMATES					
	ITEM		UM	(M/E)	QUZ	NTITY		UNIT COST	COST (\$000)	
PRIMARY FACILI	ITY								4,527	
TUAS Facility			m2	(SF)	985.05	5 (10,603)	4,283	(4,219)	
Energy Manager	ment C	ontrol Syste	LS						(85)	
SDD and EPAct()5		LS						(85)	
Antiterrorism	Measu	res	LS						(86)	
Building Infor	cmatio:	n Systems	LS						(52)	
SUPPORTING FAC	CILITI	ES							1,169	
Electric Servi	ice		LS						(120)	
Water, Sewer,	Gas		LS						(75)	
Paving, Walks,	, Curb	s & Gutters	LS						(412)	
Site Imp(44	12) Dei	mo ()	LS						(442)	
Antiterrorism	Measu	res	LS						(115)	
Detached Facil	etached Facility Sign		LS						(5)	
ECTIMATED CONT	רם ז כידי	COCT							5 696	

10.Description of Proposed Construction An Unmanned Aircraft Systems Operating Facility (UASOF) will be constructed of concrete masonry exterior, drywall interior, concrete floors, and a metal roof located at Camp Roberts, California. Primary facility will be a 10,603 SF. An existing runway and taxi way will be utilized. Supporting facilities include military and privately-owned vehicle parking, sidewalks, and outside lighting. Physical security measures will be incorporated into design, including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective, energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Demolish 3 buildings (TOTAL 995 m2/10,715 SF). Air Conditioning (Estimated 95 kWr/27 Tons).

11. REQ: 985 m2 ADQT: NONE SUBSTD: NONE

PROJECT: This project is to provide an Unmanned Aircraft System Operating Facility (UASOF), of concrete masonry type construction to serve the training missions of the using units. The space will permit modern, cost-effective, energy efficient training and sustainment operations that will improve the using units readiness posture. The site of the project is on Federal land. (New Mission) (Current Mission)

CONTINGENCY (5.00%)

SUPV, INSP & OVERHEAD

INSTALLED EQT-OTHER APPROP

(3.00%)

SUBTOTAL

TOTAL REQUEST

285

179

()

5,981

6,160

1.COMPONENT	EV 2012	MTTTTTNDV	CONSTRUCTION		ת האתה	2.DATE		
ARNG	F1 2012	MILLIARI	CONSTRUCTION	PROUEC	I DAIA	01	FEB 201	.1
3.INSTALLATION AND LOCATION								
Camp Roberts Maneuver Training Cente								
San Miguel, Ca	alifornia							
4.PROJECT TITLE				5	.PROJECT N	IUMBER		
Tactical Unmar	nned Aircraft	Facility				0	060438	

<u>REQUIREMENT:</u> A 10,603 SF building is required to provide office, training, and storage space for the unmanned aerial vehicle and personnel assigned to this unit.

<u>CURRENT SITUATION:</u> There is no existing space adjoining the airfield to house the UAS or the assigned personnel. The unit requires access to the runway to conduct flight operations.

IMPACT IF NOT PROVIDED: The unit will lose valuable training time traveling to and from training area that will permit UAV operations and will not be able to prepare for wartime missions.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

	(4, 202131 20410 24001111111111111111111111111111	
	(b) Percent Complete As Of 15 Sep 2010 (DSGN YR)	
	(c) Percent Complete As Of 01 Jan 2011 (BDGT YR)	
	(d) Percent Complete As Of 01 Oct 2011 (PROG YR)	
	(e) Concept Complete Date	JUL 2010
	(f) Design Complete Date	OCT 2011
	(g) Type of Design Contract: Design-bid-build	
(2)	Basis:	
	(a) Standard or Definitive Design - (YES/NO) N	
	(c) Percentage of Design utilizing Standard Design	0
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$:	(\$000)
	(a) Production of Plans and Specifications	340
	(b) All Other Design Costs	170
	(c) Total Design Cost	510
	(d) Contract	510
	(e) In-house	
(4)	Construction Contract Award	OCT 2011
(5)	Construction Start	DEC 2011
(6)	Construction Completion	OCT 2013

1.COMPONENT	FY 2012	MILITARY CONSTRUCTIO	N DRO.TE		2.DATE	
ARNG		MIDITARI CONDIROCTIO	N IROUL	CI DAIA	01 FE	B 2011
3.INSTALLATION AN		dan Caraba				
Camp Roberts N San Miguel, Ca		ling Cente				
4.PROJECT TITLE				5.PROJECT N	UMBER	
Tactical Unmar	nned Aircraft	Facility			060	438
Tactical Official	ilica Allelale	Taciffey			000	1 30
10 GIDDI EMEN		AONIET NITTED \				
		CONTINUED) Led with this project	which w	vill be pr	ovided fr	om
other approp		1 3				
Equipment		Procuring			l Year priated	Cost
Nomenclati	ure	Appropriation			quested	(\$000)
		NT 7				
		NA				

CFMO Name: MAJ Lorren Deakin

_	COLEDON	T		OFFIDE 31=		0 2200			
1.	COMPONENT			GUARD AND RESER	VE:	2. DATE			
1	ARNG		MILITA	RY CONSTRUCTION		01 FEB 2011			
3.	INSTALLATION AND LO	CATION				4. AREA CONSTRUCTION			
٠.	MTC-H Camp Roberts	4 111011		INSNO= 06740		COST INDEX			
	San Miguel, Califor	nia		21,51,6 00,10		1.22			
5.	FREQUENCY AND TYPE					1.00			
	Administration, log		rational acti	vities - 360 da	ys/year.				
	, ,	_		-					
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN	15 MILE RADIUS					
	ARNG Atascadero	, CA	23.00 miles	Armory	939 m2	(10,105 SF)			
	USAR Fort Hunte	r Liggett	40.00 miles	Base	939 m2	(10,105 SF)			
	ARNG Camp San L	uis Obisp	45.00 miles	Base	939 m2	(10,105 SF)			
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:						
	CATEGORY				COST	DESIGN STATUS			
	CODE PROJECT TI	TLE		SCOPE	(\$000	O) START CMPL			
	81242 Utilities	Replacement PH 1	L	0 m2 (0 SF	32,00	00 OCT 2009 OCT 2011			
8.	STATE GUARD/RESERVE								
	FACILITIES IDENTIFI	ED IN ITEM #6 HA	AVE BEEN EXAM	INED BY THE STA	TE RESERVE FORCES	03 MAR 2010			
	FACILITIES BOARD FO	R POSSIBLE JOIN.	r use/expansi	ON. THE BOARD R	ECOMMENDATIONS ARE	(Date)			
	UNILATERAL CONSTRUC	TION.							
9.	LAND ACQUISITION RE	QUIRED							
	None					/az 1			
						(Number of acres)			
10	. PROJECTS PLANNED I	אז אוביעיד ביירום עביאנ	 oc						
10	CATEGORY	N NEXT FOOK TEA	ω			COST			
	CODE PROJECT T	ים. דיידי			SCOPE	(\$000)			
		pose Machine Gur	. Pange		10 LN (10 I				
	17033 Marci Far	pose racinne du	r narige		10 111 (10 1	IN) 9,000			
	DEFERRED SUSTAINMEN	T. RESTORATION.	AND MODERNIZ	ATTON (SRM).	24.288				
		1, 1461014111014,	THE TREETING	(5141).	21,200				
	A SITE SURVEY HAS B	EEN COMPLETED AM	ID THE SITE I	S SUITABLE FOR (CONSTRUCTION OF THE I	PROPOSED PROJECT AT			
	THE ESTIMATED COST	INDICATED.							
11	. PERSONNEL STRENGTH	AS OF 31 MAY 20	010						
		PERM	ANENT			GUARD/RESERVE			
	TO	TAL OFFICER	ENLISTED	CIVILIAN	TOTAL	OFFICER ENLISTED			
	AUTHORIZED	10 5	5	0	181	43 138			
	ACTUAL	10 5	5	0	148	22 126			

1. COMPONENT	EV 201	2 GUARD AND RI	ZCEDI <i>T</i> E		2. DATE
ARNG	MILL	TARY CONSTRUCT	LTOIN		01 FEB 2011
3. INSTALLATION AND					
MTC-H Camp Rober		INSNO= 0	5740		
San Miguel, Cali					
12. RESERVE UNIT DA	TA				
					STRENGTH
UNIT DESIGNA	TION	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
(ACT CAMP ROBERTS	ISU)	W7Q5AA	66755	NGW7Q5AA	<u> 181</u> <u>148</u>
					181 148
				Assic	med/Authorized: 81%
				_	•
California Army	National Guard Units: Authori	zed: 15,875 A	ctual: 1	.6,811	
1		,		,	
13. MAJOR EQUIPMENT	AND AIRCRAFT				
~					
TYPE				AUTHORIZED	ACTUAL
WHEEL	ED			0	0
TRAIL				0	0
TRACK				0	0
	MENT > 30 FT			0	0
	TRUCK			0	0
HET				0	0
TOTAL	S			0	0
14. OUTSTANDING POL	LUTION AND SAFETY DEFICIENCIE	S			
				(\$000)	
A. AI	R POLLUTION			0	
B. WA	TER POLLUTION			0	
C. OC	CUPATIONAL SAFETY AND HEALTH			0	

DD FORM MAY 78 1390s2 PREVIOUS EDITIONS MAY BE USED. PAGE NO. 31

1.COMPONENT							2.DATE	
ADMG	FY 2	012 MILITA	ARY COI	NSTRU	JCTION PROJECT DA	ATA	0.1	TTD 0011
ARNG					4.PROJECT TITLE		ÛΤ	FEB 2011
Camp Roberts M		er Training (~ente:	r-H	4.1100001 11100			
San Miquel, Ca		_	,611001	. 11	Utilities Re	enlacemen	+ PH 1	
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJE		JECT NUMBER	8.PROJECT CO		
0505896A 812					060009		32,0	00
			9.00	9.COST ESTIMATES				
	ITEM		UM (M	/E)	QUANTITY	τ	UNIT COST	COST (\$000)
PRIMARY FACILI								27,469
ELECTRICAL SYS			LS					(12,923)
TELECOM BACKBO								(830)
NATURAL GAS SY STORM DRAIN SY			LS LS		- -			(3,785) (696)
SIORM DRAIN SY SANITARY SEWER			LS LS					(255)
WATER DISTRIBU			LS					(8,980)
SUPPORTING FAC			10					2,118
Other		<u>==</u>	LS					(2,118)
								· /
			┼	\longrightarrow				22 505
ESTIMATED CONT								29,587
CONTINGENCY (5.000)						1,479
SUBTOTAL SUPV, INSP & C		(۱۵ م میر						31,066
SUPV, INSP & C TOTAL REQUEST)VEK⊓E	AD (3.00%)						932 31,998
TOTAL REQUEST	(BOIIN.	רבת)						32,000
INSTALLED EQT-								(0)
10.Description of Propo			<u>l</u> sists	of t	the modernizati	on of al	1 major	
					erts to execute		_	_
	_		_		Roberts' major			
					construction be			
			_		upgrades, and			
					t capable of su			
	_	_			construction. I			
					ject will repla			
	_	_			es, domestic wa			
-				_	sanitary sewer	_		
					torm water drai			
					istribution sys ral standards a			
					on system. The			
					corridor spine			
					holes, main and			
					scaping as requ			<i>5</i> /
,	1.	,	-					
11. REQ:]	NONE ADQT	Γ:		NONE SU	JBSTD:		NONE
PROJECT: This	proj	ect provides	for a	a cor	mprehensive rep	lacement	of uti	lity

1.COMPONENT							2.DATE		
	FY	2012	MILITARY	CONSTRUCTION	PROJECT	DATA			
ARNG							01	FEB	2011
3.INSTALLATION AND LOCATION									
Camp Roberts Maneuver Training Cente									
San Miguel, Ca	aliforni	La							
4.PROJECT TITLE					5.	PROJECT N	UMBER		
Utilities Repl	lacement	PH 1						06000	9

PROJECT: (CONTINUED)

infrastructure in association with planned capital improvement projects. It provides for the total modernization of installation infrastructure to serve existing requirements as well as planned capital projects that require modern, capable utility systems and capabilities. Camp Roberts is Federally-owned land licensed to the State of California. (Current Mission) (Current Mission)

REQUIREMENT: The modernization of the training site utilities infrastructure is required to provide basic utilities support for domestic water, electrical power supply, sewage and storm water management, and tele/data communications to all active and reserve component and installation support activities on the 42,814 acres at the Camp Roberts - Maneuver Training Center (Heavy), California.

CURRENT SITUATION: Camp Roberts' infrastructure's life began in November 1940 when construction of the temporary World War II training base was started. Since that time Camp Roberts has seen extended periods of non-use, underutilization, and sparingly applied maintenance funding to only the most critical components of the infrastructure. The existing utilities infrastructure is antiquated, in a state of deterioration, and not capable of serving the existing need, let alone new capital improvement projects planned for the Training Center. Much of the main cantonment area does not have reliable utility service and the post cannot continue to succeed in its mission without a major utilities infrastructure replacement project. Electric, water, tele-data, sewer, storm water, and natural gas systems are many decades old and require systematic modernization for Camp Roberts to fulfill its mission as a Maneuver Training Center. The current condition of the utilities infrastructure is in an advanced state of deterioration. Current conditions pose a significant risk of total infrastructure failure, fire, loss of life which requires immediate action.

IMPACT IF NOT PROVIDED: Existing infrastructure shortfalls will prevent Camp Roberts from achieving long-term viability. Camp Roberts and its mission capability are dependent on the availability of adequate mission critical facilities and other support capabilities which can only be developed with a fully functioning infrastructure in place. The World War II era facilities are aging, and the infrastructure of roads and utilities cannot be relied upon to support the future missions of the installation. Modernization of the installation is clearly required in order to provide excellent training support with modernization of the infrastructure the first step. Without this program, deterioration will escalate, frayed wiring, rusted/leaking pipes, and overloading /overtaxing will increase the probability of major system failures. Installation personnel will be deprived of basic utilities essential to health and safety, creating adverse working conditions. The current conditions severely affect the function of the Maneuver Training Center and negatively affect mission accomplishment and mobilization ability.

1.COMPONENT		2.DATE								
	FY 2012 MILITARY CONSTRUCTION PROJE	·								
ARNG		01 FEB 2011								
3.INSTALLATION AN										
_	Maneuver Training Cente									
San Miguel, Ca										
4.PROJECT TITLE		5.PROJECT NUMBER								
Utilities Rep	lacement PH 1	060009								
12. SUPPLEMEI	NTAL DATA:									
	mated Design Data:									
(1)	Status:									
	(a) Design Start Date	OCT 2009								
	(b) Percent Complete As Of 15 Sep 2010 (
	(c) Percent Complete As Of 01 Jan 2011 (
	(d) Percent Complete As Of 01 Oct 2011 (
	(e) Concept Complete Date									
	(f) Design Complete Date									
	(g) Type of Design Contract: Design-bid	-build								
(2)	Basis:									
(2)	(a) Standard or Definitive Design - (YES	/NO) Y								
	(b) Where Design Was Most Recently Used									
	(c) Percentage of Design utilizing Stand	ard Design 0								
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$): (\$000)								
(3)	(a) Production of Plans and Specificatio									
	(b) All Other Design Costs									
	(c) Total Design Cost									
	(d) Contract									
	(e) In-house									
(4)	Construction Contract Award	OCT 2011								
(5)	Construction Start	DEC 2011								
(6)	Construction Completion	OCT 2013								
	-									
B. Equipother other approp	oment associated with this project which woriations:	ill be provided from								
11 -1	•	Fiscal Year								
Equipment	Procuring	Appropriated Cost								
Nomenclati	<u>Appropriation</u>	Or Requested (\$000								
	NONE									
	CIMO Non- MATTITION D									
	CFMO Name: MAJ Lorren Deakin									

1. COMPONENT ARNG 3. INSTALLATIO			בע אווא אווא אווא	VVII) DEGEDIAE		ליניטערו (
-			FY 2012 GUARD MILITARY COI			2. DATE 01 FEB 2	n11
3. INSTALLATIO			MILLIARY COI	NOTINOTION		UI FEB 2	711
	NI AND LOCATI	ON				4. AREA CON	STRUCTION
Alamosa Rea	adiness Cente		TN:	SNO= 08A03		COST INDI	
Alamosa, Co		-1	114	3110- 001103			.06
5. FREQUENCY A		TTT.TZATTON					.00
· -			day training agge	mbly 2-3 times/mon	⊧h		
Administrati	.1011 5 days, w	rear, with 2 (ady craming asset	mbry 2 5 cines/non	C11 .		
6 OTHER ACTIV	/E./CITARD/RESE	ERVE TNSTALLA	TIONS WITHIN 15 M	TLE RADTIIS			
			122.00 miles Armo		939	(10,105 SF	١
			187.00 miles Arm	-	939	(10,105 SF)	
AUG I'A	AICIOSE, CO	-	107.00 HILLES ALIK	OL y	939	(10,103 51	,
7. PROJECTS RI	TO THE CITED THE T	THIS DDOCEDAM.					
CATEGORY	SOUSTED IN I	IIIS FROGRAM.			COS	י הבפדמו	STATUS
				CCODE			
	ROJECT TITLE		0.500	SCOPE (OF 152 GE)	(\$00	-	CMPL
17180 RI	EADINESS CENT	EK.	2,523 m	2 (27,153 SF)	6,4	00 JAN 2011	NOV 2011
O OFFI OFFI OFFI OFFI OFFI OFFI OFFI OF	/DDGDD: = ===			DARTON			
	•		ES BOARD RECOMMEN			22 -	т 0010
				BY THE STATE RESER			<u>JL 2010</u>
			USE/EXPANSION. The	HE BOARD RECOMMENDA	ATTONS ARE	(1	Date)
UNILATERAL	CONSTRUCTION	1.					
	TELON DECLIT						
9. LAND ACQUIS	SITION REQUIR	ŒD					
None						/37 mile e.	
						(Numbe:	r of acres
10 PDO HIGHE							
10. PROJECTS I	LANNED IN NE	IXT FOUR YEARS	5				COOR
CATEGORY		_			GGODE		COST
CODEI	PROJECT TITLE	<u>s</u>			SCOPE		(\$000
170177							
NONE							
	TOTAL TANKENIA	DECEMODA III CAL		(CDM)	0		
DEFERRED SC	SIATIWENI, K	ESIORATION, A	AND MODERNIZATION	(SMM):	U		
y clair cinx	ALEAN A TIM C. DIESERAT	COMPT E-THE ANT		TABLE FOR CONSTRUC		DDODOGED DDOT	יים אתי
	ted Cost Indi		J INE SITE IS SUL.	TABLE FOR CONSTRUC	IION OF THE	PROPOSED PROU	ECI AI
THE ESTIMA	.ED COST INDI	.CAIED.					
		OE 03 CED 30	10				
1.1 DEDCOMME	SIKEWGIH AS	OF 03 SEP 20.	10				
11. PERSONNEL							
11. PERSONNEL		יאמסיםרו	ATEMPT!			CITADO /DECEDIA	.
11. PERSONNEL	пултат	PERMAI			—————————————————————————————————————	GUARD/RESERVI	
	TOTAL	OFFICER	ENLISTED CIVIL		TOTAL	OFFICER 1	ENLISTED
11. PERSONNEL AUTHORIZED ACTUAL	<u>TOTAL</u> 4			1 <u>IAN</u> 0 0	<u>TOTAL</u> 79 51		

1. COMPONENT	FY 2012	2 GUARD AND F	RESERVE		2. DATE	
ARNG		TARY CONSTRUC			01 FEB 201	L1
					<u> </u>	
. INSTALLATION AND LOC	CATION				·	
Alamosa Readiness Ce	enter	INSNO= (08A03			
Alamosa, Colorado						
2. RESERVE UNIT DATA						
					STRENGT	<u> </u>
UNIT DESIGNATION	<u>N</u>	UIC	TSPN	MTOE/TDA	AUTHORIZED A	ACTUAL
CO D (BN INFANTRY BAT	ITALION)	WPRBD0	30701	09528LNG11	79	51
					79	51
				Assig	med/Authorized:	: 64%
3. MAJOR EQUIPMENT ANI	O AIRCRAFT					
					3.00	TT T
TYPE				AUTHORIZED	<u>ACI</u>	TUAL
WHEELED				23		23
TRAILERS				6		6
TRACKED	T - 20 ETT			0		0
EQUIPMEN' FUEL TRUC	Γ > 30 FT			0		0
	ĽK.			0		0
HET				0		0
TOTALS				29		29
4 OUTSTANDING POLLUT	ON AND SAFETY DEFICIENCIES					
T. COIDIANDING TOLLOT	ION AND BALLII BELICIENCIEN	5		(\$000)		
A. AIR PO	MOTITILI			0		
	POLLUTION			0		
C. OCCOPP	AIIONAL SAFEII AND HEALIN			0		
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0		

1.COMPONENT							2.DATE	2.DATE		
	FY 2	2012 MILITA	RY CON	NSTRUCT	TION PROJECT DA	ATA				
ARNG	<u> </u>						01	FEB 2011		
3.INSTALLATION AND LOCATION 4.PROJECT TITLE										
Alamosa Readiness Center										
Alamosa, Colorado READINESS CENTER										
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJE	CT NUMBER 8.PROJECT COS		COST (\$000)			
			l	1						
0505896A		171		1	080126	6,400				
9.COST ESTIMATES										
ITEM UM (M			UM (M,	/E)	QUANTITY		UNIT COST	COST (\$000)		
PRIMARY FACILI	ГТҮ							5.185		

		.CODI II	SIII-AIDS		
ITEM	UM	(M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					5,185
Readiness Center	m2	(SF)	2,523 (27,153	1,900	
Energy Management Control Syste	LS				(98)
SDD and EPAct05	LS				(98)
Antiterrorism Measures	LS				(98)
Building Information Systems	LS				(98)
SUPPORTING FACILITIES					2,672
Electric Service	LS				(370)
Water, Sewer, Gas	LS				(250)
Paving, Walks, Curbs & Gutters	LS				(931)
Storm Drainage	LS				(100)
Site Imp(398) Demo()	LS				(398)
Information Systems	LS				(40)
Antiterrorism Measures	LS				(197)
Other	LS				(386)
ESTIMATED CONTRACT COST					7,857
CONTINGENCY (5.00%)					393
SUBTOTAL					8,250
SUPV, INSP & OVERHEAD (3.39%)					280
TOTAL REQUEST					8,530
State Share					2,134
TOTAL FEDERAL REQUEST					6,396
TOTAL FEDERAL REQUEST (ROUNDED)					6,400
INSTALLED EQT-OTHER APPROP			_		()
				_	

A specially designed Readiness Center of permanent 10.Description of Proposed Construction masonry type construction, with standing seam roof, concrete floors and mechanical and electrical equipment with emergency power generator backup. Supporting facilities will include weapons cleaning, maintenance, issue, turn-in sheds, military vehicle parking with access roads and POV parking, security fencing and delite motor pool lighting, vehicle wash system and pump house, loading ramp, flammable materials storage building, controlled waste handling facility, and sidewalks. Extension of local utility company gas, electric, sewer, water and communication utilities to the building site will be necessary. Actual foundation design will be determined during design. Physical security measures will be incorporated into design including minimum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard HVAC/MEP systems commissioning will be included. Air Conditioning (Estimated 317 kWr/90 Tons).

1.COMPONENT			2.DATE
	FY 2012 MILITARY CONSTRUCTION PROJE	CT DATA	
ARNG			01 FEB 2011
3.INSTALLATION AN	D LOCATION		
Alamosa Readir	ness Center		
Alamosa, Colo			
4.PROJECT TITLE		5.PROJECT N	UMBER
READINESS CENT	TER		080126
11. REQ:	2,523 m2 ADQT: NONE SU	BSTD:	NONE
	struct a new Readiness Center facility and	the infr	astructure to
	facility as stated above. Location is in t		
	order to support the Army's Grow the Forc		
Mission) (New		r	
REQUIREMENT:	The facility is required to provide a tr	aining fa	cility for the
	of the 1/157th IN BN. This facility shall	_	-
	ipment and personnel readiness requirement		
	Battalion. No other adequate facilities		
_	units. The Force Structure committee has		
	to permanently house these units. There is		
for these unit			_
CURRENT SITUAT	TION: This is an entirely new unit to th	e COARNG.	The COARNG
will add a tot	tal of over 800 NEW soldiers for the entir	e IN BN.	This an
increase in fo	orce structure of nearly 25% of the existi	ng COARNO	force
structure. All	l existing facilities were reviewed, and t	heir are	no facilities
capable of per	rmanently housing these units. Existing CO	ARNG faci	lities,
particularly H	Readiness Centers are severely undersized	throughou	it the state
for the exist	ing force structure, let alone another 800	soldiers	. Failure to
construct/acqu	lire new facilities will force us to place	these un	its in
unacceptably s	small facilities that clearly do not meet	NG PAM 41	.5-12 criteria.
	<pre>PROVIDED: If this project is not provid</pre>		
	d to share limited space with other units	in existi	ng armories
which are curi	cently inadequate.		
12. SUPPLEMEN	VTAL DATA:		
A. Estir	nated Design Data:		
(1)	Status:		
	(a) Design Start Date		
	(b) Percent Complete As Of 15 Sep 2010 (
	(c) Percent Complete As Of 01 Jan 2011 (BDGT YR).	
	(d) Percent Complete As Of 01 Oct 2011 (PROG YR).	
	(e) Concept Complete Date		<u>APR 2011</u>
	(f) Design Complete Date		<u>NOV 2011</u>
	(g) Type of Design Contract: Design-bid	build	
(2)	Basis:		
(= /	(a) Standard or Definitive Design - (YES	/NO) N	
	(c) Percentage of Design utilizing Stand		gn0
(2)	Total Degian Cost (s) (s) (h) on (l) (. \ .	(4000)
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$		(\$000)
	(a) Production of Plans and Specificatio (b) All Other Design Costs	112	267

(c) Total Design Cost.....______

1.COMPONENT				2.DATE	
I. COIN ONDIVI	FY 2012 MIL	ITARY CONSTRUCTION PRO	TECT DATA	2.51115	
ARNG	11 2012 1112		JOEGI BIIII	01 FE	EB 2011
3.INSTALLATION AN	D LOCATION			•	
Alamosa Readir	ness Center				
Alamosa, Colo	rado				
4.PROJECT TITLE			5.PROJECT N	NUMBER	
READINESS CENT	ΓER			080)126
	NTAL DATA: (Contin	•			
A. Estir	mated Design Data:				
	(e) In-house		• • • • • • • • • • •		
		_			
(4)	Construction Cont	ract Award		<u>OCT</u>	2011
(5)	G			DEG	0011
(5)	Construction Star	t		DEC	2011
(6)	Construction Comp	letion		ОСТ	2012
(0)	Constituction comp	1661011		001	2015
B. Equir	oment associated w	ith this project which	n will be pi	rovided fr	com
other approp		i i i i i i i i i i i i i i i i i i i			
	•		Fisca	al Year	
Equipment		Procuring	Appro	opriated	Cost
Nomenclati	ıre	Appropriation	Or Re	equested	(\$000)
					
		NA			

CFMO Name: COL Deborah Roberts
Phone Number: 720-250-1361
PREVIOUS EDITIONS MAY BE USED INTERNALLY

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7	COMPONENT		TRI 0010 1	מינים מוע מוער מועדור	Г	3 DAME
۱.				GUARD AND RESERVE		2. DATE
	ARNG		MTTTTAF	RY CONSTRUCTION		01 FEB 2011
3	INSTALLATION AND LO	L Cation				4. AREA CONSTRUCTION
٥.	Buckley Air Force E			INSNO= 08A10		COST INDEX
	Aurora, Colorado	Jase		INDIVO- COALC		1.06
	FREQUENCY AND TYPE					1.00
	Administration 5 da		-day training	accembly 2-3 times	/month	
	TRANSPIRED TO THE TANK THE TAN	tyb, weest, wien z	ady craming	abbelibly 2 5 cilles	, morion.	
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN	15 MILE RADIUS		
	ARNG Aurora, CC			Readiness Center	3,694 m2	(39,765 SF)
			10.00 miles	Readiness Center		(19,451 SF)
	ARNG Denver, CO			Readiness Center		(64,612 SF)
					5,775	(,
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:			
	CATEGORY				COST	r design status
	CODE PROJECT TI	TLE		SCOPE	(\$000	
	21115 Tactical U		- Sv			00 OCT 2010 AUG 2011
	21113 14001041			(10,515 5	2,	70 001 2010 1100 2011
8.	STATE GUARD/RESERVE	FORCES FACILIT	IES BOARD RECO	OMMENDATION		
	FACILITIES IDENTIFI				ESERVE FORCES	06 JUL 2010
	FACILITIES BOARD FO	OR POSSIBLE JOIN	r use/expansio	ON. THE BOARD RECOM	MENDATIONS ARE	(Date)
	UNILATERAL CONSTRUC					
9.	LAND ACQUISITION RE	QUIRED				
	None					
						(Number of acres)
10.	. PROJECTS PLANNED I	N NEXT FOUR YEAR	RS			
	CATEGORY					COST
	CODE PROJECT T	TITLE			SCOPE	(\$000)
	NONE					
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZA	ATION (SRM):	0	
	A SITE SURVEY HAS E	BEEN COMPLETED A	ND THE SITE IS	S SUITABLE FOR CONS	TRUCTION OF THE I	PROPOSED PROJECT AT
	THE ESTIMATED COST	INDICATED.				
11.	. PERSONNEL STRENGT	AS OF 05 NOV 2	010			
		PERM	ANENT			GUARD/RESERVE
	TC	OTAL OFFICER	ENLISTED (CIVILIAN	TOTAL	OFFICER ENLISTED
	AUTHORIZED	4 0	4	0	27	2 25
	ACTUAL	4 0	3	1	27	2 25

1. COMPONENT	FY 2012	2 GUARD AND R	ESERVE		2. DATE	
ARNG		TARY CONSTRUC			01 FEB 20	11
. INSTALLATION AND LO	CATION					
Buckley Air Force B	ase	INSNO= 0	8A10			
Aurora, Colorado						
2. RESERVE UNIT DATA						
					STRENGI	<u>H</u>
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
CO B (BN BRIGADE SPE	CIAL TR)	WP8VB0	4242	77405GNG08	27	27
					27	27
				Assig	med/Authorized	l: 100%
3. MAJOR EQUIPMENT AN	D AIRCRAFT					
ER ADE					3.0	TTTTAT
TYPE WHEELED				AUTHORIZED	AC	TUAL
				24		11
TRAILERS				6		7
TRACKED	m . 20 pm			0		0
	T > 30 FT			0		0
FUEL TRU	CK			0		0
HET	2707			0		0
RAIL LAU	NCHER			2		2
TOTALS				32		20
	ION AND SAFETY DEFICIENCIES					
4. OUISIANDING POLLUI	ION AND SAFETY DEFICIENCIES	>		(\$000)		
A. AIR P	OT T TEPTON			(\$000)		
	POLLUTION			0		
	ATIONAL SAFETY AND HEALTH			0		
C. OCCUP.	AIIONAL SAFEIY AND HEALIH			U		

1.COMPONENT								2.DATE	
	FY 2	012 MILI	TARY CC	NSTRU	CTION PROJEC	CT DA	ATA		
ARNG								01	FEB 2011
3.INSTALLATION AND I	OCATION				4.PROJECT TI	TLE			
Buckley Air Fo	orce B	ase							
Aurora, Colora	ado				Tactical	. Unr	nanned A	ircraft	System Fac
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PRO	JECT NUMBER		8.PROJECT	COST (\$000)	
0505896A		211		080206				3,6	00
			9.0	OST EST	'IMATES				
	ITEM		UM (N	M/E)	QUANT	TITY		UNIT COST	COST (\$000)
PRIMARY FACIL	YTI								2,256
TUAS Facility			m2 (SF)	961.45	(10,349)	2,168	(2,084)
Energy Manager	nent C	ontrol Syst	e LS						(43)
SDD and EPAct()5		LS						(43)
Antiterrorism	Measu	res	LS						(43)
Building Info	cmatio:	n Systems	LS						(43)
		-							
SUPPORTING FAC	CILITI	ES							1,057
Electric Serv	Lce		LS						(95)
Paving, Walks,	Curb	s & Gutters	LS						(342)
Site Imp(44			LS						(443)
Antiterrorism			LS						(129)
Other	ricaba	100	LS						(48)
									(,
ESTIMATED CONT	TRACT	COST							3,313
CONTINGENCY	(5.00%)							166
SUBTOTAL									3,479
SUPV, INSP & (OVERHE.	AD (3.41%)							119
TOTAL REQUEST		(3,1,2,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,							3,598
TOTAL REQUEST	(ROIIN	DED)							3,600
INSTALLED EQT-									()
10.Description of Prop			platoo	n-siz	ed area fo	or ac	dministr	ation t	
maintenance ar			_						_
facility will	_						_		
Buckley Air Fo									
functional are									3
			_						ho
Toilets/Shower									
constructed for									
storage build:									
are included									
Flexible Pavir	ng cos	t estimates	ınclu	ae cu	rbing. Air	. Coi	ndıtioni	ng (Esti	mated 91

11. REQ: 961 m2 ADQT: NONE SUBSTD: NONE PROJECT: This new facility on Buckley Air Force Base is being constructed in order to support a 27-person platoon plus one Contractor Field Service Rep. for a total of 28, to serve the peace time missions of the assigned unit. The space will permit all personnel to perform the necessary tasks that will improve the units readiness posture. (Current Mission)

kWr/26 Tons).

I.COMPONENT						2.DATE		
	FY 2012	MILITARY	CONSTRUCTION	PROJEC	T DATA			
ARNG						01	FEB 2	011
3.INSTALLATION AN	D LOCATION					•		
Buckley Air Fo	orce Base							
Aurora, Colora	ıdo							
4.PROJECT TITLE				5	.PROJECT N	IUMBER		
Tactical Unman	ned Aircraft	System Fac	cility				080206	

10,349 SF of building space is required to adequately provide the units to be housed in this facility with hangar, administrative, supply, classroom, locker, latrine and maintenance space.

CURRENT SITUATION: The ARNG is fielding 30 TUAS units consisting of 22 personnel (soon to be 27 personnel) each. This platoon will have 10 organic vehicles plus one vehicle for the Contractor for a total of 11, and 6 organic trailers plus one trailer for the contractor for a total of 7. Each platoon will also have 4 Tactical Unmanned Air Vehicles and various support equipment associated with maintaining and sustaining TUAS flight operations. Currently the COARNG does not have any suitable facilities from which to operate, train, and store all organic equipment.

IMPACT IF NOT PROVIDED: Significant degradation of unit combat readiness, significant potential for combat loss of personnel and equipment, low probability of successful mission accomplishment, cause for low retention of quality soldiers in this TUAS unit. It is absolutely critical that this facility be constructed for the TUAS Platoon from which to facilitate the necessary training to prepare for combat. This TUAS unit will gain tremendous pre-combat training advantages by having total access to a dedicated building and runway without having to travel. Without the funding for this project, the unit's overall readiness will be hampered by inconsistent training with unserviceable equipment in an unproductive training environment. The overall readiness of the National Guard could also be adversely affected as the unit would become a non-mobilization asset if this project is not provided.

12. SUPPLEMENTAL DATA:

(1)

A. Estimated Design Data: Status:

	(a)	Design Start Date	OCT 2010
	(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	35
	(c)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
	(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
	(e)	Concept Complete Date	JAN 2011
	(f)	Design Complete Date	AUG 2011
	(g)	Type of Design Contract: Design-bid-build	
(2)	Basi	s:	
	(a)	Standard or Definitive Design - (YES/NO) N	
	(C)	Percentage of Design utilizing Standard Design	0
(3)	Tota	l Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a)	Production of Plans and Specifications	199
	(b)	All Other Design Costs	113
	(c)	Total Design Cost	312
	(d)	Contract	312
	(e)	In-house	

1.COMPONENT		• • • • • • • • • • • • • • • • • • •	CONCEDITON			2.DATE			
7 DAIC	FY 2012	MTTTTAKI	CONSTRUCTION	PROJECT	DATA	01 00	D 2011		
ARNG 3.INSTALLATION AND	D I.OCATION					OT FE	B 2011		
Buckley Air Fo							ļ		
Aurora, Colora							ļ		
4.PROJECT TITLE	ido			5.E	ROJECT N	TIMBER			
4.1100D01 11122					NOOLCI	ONDER	ļ		
Tactical Unman	ned Aircraft	System Fa	cility			080	206		
12. SUPPLEMEN	ITAL DATA: (Co	-ntinued)		_					
		•	١ اله م ا				ŀ		
A. Estimated Design Data: (Continued)									
(4)	(4) Construction Contract Award OCT 2011								
(5)	Construction	Start				<u>DEC</u>	2011		
(6)	Construction	Completio	on			<u>OCT</u>	2013		
B. Equip other approp		ted with t	this project wh	nich wil	_		om		
l		_				ıl Year	·		
Equipment			rocuring			priated	Cost		
Nomenclatu	<u>ire</u>	Ar	propriation		Or Re	quested	(\$000)		
			NA						

CFMO Name: COL Deborah Roberts
Phone Number: 720-250-1361
PREVIOUS EDITIONS MAY BE USED INTERNALLY

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3. IN Co Co 5. FR Adi	OMPONENT RNG NSTALLATION AND LO colorado Springs Re colorado Springs, C REQUENCY AND TYPE dministration 5 da	CATTON	FY 2012 G MILITAR		RESERVE		2. DATE	
3. IN Co Co Co 5. FR Add	NSTALLATION AND LC clorado Springs Re clorado Springs, C REQUENCY AND TYPE	CATTON	MILITAR					
Co Co 5. FR Add	olorado Springs Re olorado Springs, C REQUENCY AND TYPE	L Cation		RY CONSTRU	CITON		01 FEB 2	011
Co Co 5. FR Add	olorado Springs Re olorado Springs, C REQUENCY AND TYPE						4. AREA CON	CITIDI ICITITONI
5. FR Adı 6. OT	olorado Springs, C REQUENCY AND TYPE		^	INSNO=	00740		COST IND	
5. FR Adı 6. OT	REQUENCY AND TYPE			INSIVO-	UOATU			.09
Adı 6. OT	·-		т				т	.09
6. OT	amminscracton 5 da			accembly	2_3 times/month			
US.		.ys/wccit, with	z day cramming	assembly	Z 5 CINCS/MOTETI.			
US.	THER ACTIVE/GUARD/	RESERVE INSTAI	LATIONS WITHIN	15 MILE E	RADIUS			
AR			.00 miles			6,003	(64,612 SF)
	RNG Fort Carso	on, CO	2.00 miles	Armory		6,003	(64,612 SF)
AR	RNG Fort Carso	on, CO	3.00 miles			6,003	(64,612 SF)
AR	RNG Colorado S	prings, C	10.00 miles	Armory		6,003	(64,612 SF)
AR	RNG Colorado S	prings, C	11.00 miles	Armory		6,003	(64,612 SF)
		2 3 1		-			•	
7. PR	ROJECTS REQUESTED	IN THIS PROGRA						
CA'	ATEGORY					COST	DESIGN	STATUS
	CODE PROJECT TI	TLE		SCOI	E	(\$000)	START	CMPL
7.	72114 Barracks C	Complex (ORTC)	16,9	15 m2	(182,067 SF)	43,000	MAR 2006	APR 2010
	NILATERAL CONSTRUC							
No	one						(Ni mbe	
							(Ivanioc	r of acres)
	PROJECTS PLANNED I	N NEXT FOUR YE	ARS				(Ivaliace	r of acres)
CA'	ATEGORY	N NEXT FOUR YE	PARS				······································	r of acres)
CA'			EARS			SCOPE	Traise	
CA'	ATEGORY		ZARS			SCOPE	(Name)	COST
CA	ATEGORY CODE PROJECT I	TITLE		ATION (SRI	1): 15,000	SCOPE	(Name)	COST
CA' N	ATEGORY CODE PROJECT I	TTLE	1, AND MODERNIZA					COST (\$000)
CA' NO DE	ATEGORY CODE PROJECT T NONE EFERRED SUSTAINMEN	TITLE IT, RESTORATION BEEN COMPLETED	1, AND MODERNIZA					COST (\$000)
CA N DE A:	ATEGORY CODE PROJECT I NONE EFERRED SUSTAINMEN SITE SURVEY HAS E	TITLE IT, RESTORATION BEEN COMPLETED INDICATED.	N, AND MODERNIZA AND THE SITE IS					COST (\$000)
CA N DE A:	ATEGORY CODE PROJECT TO THE PROJECT	PITLE FIT, RESTORATION SEEN COMPLETED INDICATED. H AS OF 11 APR PER	N, AND MODERNIZA AND THE SITE IS 2008 RMANENT			OF THE PRO		COST (\$000)
CA NO DE A :	ATEGORY CODE PROJECT I NONE EFERRED SUSTAINMEN SITE SURVEY HAS E HE ESTIMATED COST PERSONNEL STRENGTH	TITLE IT, RESTORATION BEEN COMPLETED INDICATED. I AS OF 11 APR PER ITAL OFFICER	N, AND MODERNIZA AND THE SITE IS 2008 RMANENT R ENLISTED C	S SUITABLE		OF THE PRO	OPOSED PROJ UARD/RESERV OFFICER	COST (\$000)
CA NO DE TH	ATEGORY CODE PROJECT I NONE EFERRED SUSTAINMEN SITE SURVEY HAS E HE ESTIMATED COST PERSONNEL STRENGTH	FITLE FIT, RESTORATION BEEN COMPLETED INDICATED. I AS OF 11 APR PER PER OTAL OFFICER 0 C	N, AND MODERNIZA AND THE SITE IS 2008 RMANENT	SUITABLE		I OF THE PRO	OPOSED PROJ UARD/RESERV	COST (\$000) ECT AT

TNG SITE FORT CARSON (DET ARNG TRAINING SIT) W77805 56751 NGW778AA 21 Assigned/Authorized Unit Designation: COARNG TRAINING SITE DETACHMENT UIC: W77805 TPSN: 56751 MTOE: NGW778AA Authori Strength: 1604 13. MAJOR EQUIPMENT AND AIRCRAFT	
. INSTALLATION AND LOCATION Colorado Springs Readiness Center Colorado Springs, Colorado 2. RESERVE UNIT DATA TINIT DESIGNATION UNIT DESIGNA	11
Colorado Springs Readiness Center INSNO= 08A40	
Colorado Springs Readiness Center INSNO= 08A40	
Colorado Springs, Colorado	
STRENST	
UNIT DESIGNATION UIC TSFN MIDE/TDA AUTHORIZED TNG SITE FORT CARSON (DET ARNG TRAINING SIT) W77805 56751 NGW778AA 221 21 Assigned/Authorized Unit Designation: COARNG TRAINING SITE DETACHMENT UIC: W77805 TPSN: 56751 MIDE: NGW778AA Authori Strength: 1604 8. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED WHEELED O TRAILLERS O TRACKED EQUIPMENT > 30 FT FUEL TRUCK HET TOTALS 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION B. WATER POLLUTION O 10 11 12 ASSIGNED/TDA AUTHORIZED AUTHORIZED AUTHORIZED AUTHORIZED O (\$000) A. AIR POLLUTION O O O O O O O O O O O O O O O O O O	
UNIT DESIGNATION UIC TSPN MTOE/TDA AUTHORIZED TNG SITE FORT CARSON (DET ARNG TRAINING SIT) W77805 56751 NGW778AA 21 21 Assigned/Authorized Unit Designation: COARNG TRAINING SITE DETACHMENT UIC: W77805 TPSN: 56751 MTOE: NGW778AA Authori Strength: 1604 TYPE AUTHORIZED AC WHEELED 0 TRAILERS 0 TRACKED 0 EQUIPMENT > 30 FT FUEL TRUCK 0 EQUIPMENT > 30 FT TOTALS 0 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0	4
TNG SITE FORT CARSON (DET ARNG TRAINING SIT) W77805 56751 NGW778AA 21 21 21 Assigned/Authorized Unit Designation: COARNG TRAINING SITE DETACHMENT UIC: W77805 TPSN: 56751 MTOE: NGW778AA Authori Strength: 1604 3. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED AC WHEELED 0 0 TRAILERS 0 0 TRAILERS 0 0 EQUIPMENT > 30 FT FUEL TRUCK 0 0 HET 0 0 TOTALS 0 0 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 0 B. WATER POLLUTION 0	ACTUAL
Assigned/Authorized Unit Designation: COARNG TRAINING SITE DETACHMENT UIC: W77805 TPSN: 56751 MTOE: NGW778AA Authori Strength: 1604 3. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED AC WHEELED 0 0 TRAILERS 0 0 TRACKED 0 0 EQUIPMENT > 30 FT 0 FUEL TRUCK 0 0 HET 0 0 TOTALS 0 0 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0	26
Unit Designation: COARNG TRAINING SITE DETACHMENT UIC: W77805 TPSN: 56751 MTOE: NGW778AA Authori Strength: 1604 3. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED AC WHEELED 0 TRAILERS 0 TRACKED 0 EQUIPMENT > 30 FT 0 FUEL TRUCK 0 HET 0 TOTALS 0 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0	
Unit Designation: COARNG TRAINING SITE DETACHMENT UIC: W77805 TPSN: 56751 MTOE: NGW778AA Authori Strength: 1604 TYPE AUTHORIZED AC WHEELED 0 TRAILERS 0 TRACKED 0 EQUIPMENT > 30 FT 0 FUEL TRUCK 0 HET 0 TOTALS 0 1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 10	26
Strength: 1604 3. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED AC WHEELED 0 TRAILERS 0 TRACKED 0 EQUIPMENT > 30 FT 0 FUEL TRUCK 0 HET 0 TOTALS 0 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0	: 123%
3. MAJOR EQUIPMENT AND AIRCRAFT TYPE WHEELED O TRAILERS O EQUIPMENT > 30 FT FUEL TRUCK HET TOTALS 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION B. WATER POLLUTION O ACC ACC ACC ACC ACC ACC ACC	zed
TYPE AUTHORIZED AC WHEELED 0 TRAILERS 0 TRACKED 0 EQUIPMENT > 30 FT 0 FUEL TRUCK 0 HET	
WHEELED 0 TRAILERS 0 TRACKED 0 EQUIPMENT > 30 FT 0 FUEL TRUCK 0 HET 0 TOTALS 0 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0	
WHEELED 0 TRAILERS 0 TRACKED 0 EQUIPMENT > 30 FT 0 FUEL TRUCK 0 HET 0 TOTALS 0 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0	TUAL
TRACKED 0 EQUIPMENT > 30 FT 0 FUEL TRUCK 0 HET 0 TOTALS 0 1. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0	0
EQUIPMENT > 30 FT 0 FUEL TRUCK 0 HET 0 TOTALS 0 O TOTALS (\$000) A. AIR POLLUTION AND SAFETY DEFICIENCIES (\$000) B. WATER POLLUTION 0	0
EQUIPMENT > 30 FT 0 FUEL TRUCK 0 HET 0 TOTALS 0 O TOTALS (\$000) A. AIR POLLUTION AND SAFETY DEFICIENCIES (\$000) B. WATER POLLUTION 0	0
FUEL TRUCK HET O TOTALS O **OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION B. WATER POLLUTION O	0
HET 0 TOTALS 0 **OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0	0
TOTALS 0 . OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0	0
A. AIR POLLUTION O B. WATER POLLUTION OUTSTANDING POLLUTION O(\$000) O(\$000) O(\$000) O(\$000) O(\$000)	
A. AIR POLLUTION 0 B. WATER POLLUTION 0	0
A. AIR POLLUTION 0 B. WATER POLLUTION 0	
A. AIR POLLUTION 0 B. WATER POLLUTION 0	
B. WATER POLLUTION 0	

1.COMPONENT									2.DATE	
	FY 2	012 MILITA	RY	CONSTR	UCI	TION PROJE	CT DA	ATA		
ARNG									01	FEB 2011
3.INSTALLATION AND I	OCATION					4.PROJECT T	TLE			
Colorado Sprir	ngs Re	adiness Cente	er							
Colorado Sprir	ngs, C	olorado		Barracks Complex (ORT					RTC)	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	ROJE	CT NUMBER		8.PROJECT (COST (\$000)	
0505896A		721				080093			43,0	00
	9	.COST E	STIM	IATES						
	ITEM		UM	(M/E)		QUAN	TITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									35,801
Billeting Faci	llity		m2	(SF)		10,434	(112,312)	1,991	(20,778)
Contonement			m2	(SF)				55,800)		(10,323)
Medical Clinio	c Area		m2	(SF)				2,281)		(513)
TC Headquarter	îs		m2	(SF)		621.89	(6,694)	1,991	(1,238)
Public Works			m2	(SF)		462.66	(4,980)	1,991	(921)
Total from (Contin	uation page								(2,028)
SUPPORTING FAC	CILITI	ES								3,761
Electric Servi	Lce		LS							(702)
Water, Sewer,	Gas		LS							(204)
Paving, Walks,	Curb	s & Gutters	LS							(530)
Site Imp(1,79	91) De	mo()	LS							(1,791)
Cost Item Supp	orts	Provisioning	LS							(50)
Antiterrorism	Measu	res	LS							(56)
Other			LS							(428)
ESTIMATED CONT	TRACT	COST								39,562
CONTINGENCY	(5.00%)								1,978
SUBTOTAL										41,540
SUPV, INSP & C	VERHE.	AD (3.00%)								1,246
TOTAL REQUEST										42,786
TOTAL REQUEST	(ROUN	DED)								43,000
INSTALLED EQT-	OTHER	APPROP								()

10.Description of Proposed Construction A battalion-sized training site and additional support structures consisting troop barracks, officer billets, Battalion Headquarters, Site Headquarters, Facility Engineering Maintenance and Storage Building (FEMSB), and weapons training. These facilities will be constructed with permanent masonry type walls and sloped standing seam roofs to conform with Fort Carson design guidelines, concrete floors, designed for emergency power generator backup, energy efficient mechanical and electrical equipment with automated HVAC, security access and lighting controls. Typically, the majority of the state requires pier and grade beam foundations. Actual foundation design will be determined during design. Supporting facilities will include asphalt POV parking and access roads, site utilities, concrete entrances, security lighting, and sidewalks. Air Conditioning (Estimated 1,438 kWr/409 Tons).

11. REQ: 182,067 PN ADQT: NONE SUBSTD: NONE PROJECT: Construct a battalion sized training site and additional support buildings required for the site in accordance with the CTS Master Plan. Project also extends infrastructure (water, sewer, gas, electric, communication and road network) as required to support the site. Location is on a 160 acre, federally licensed, COARNG training site on Ft. Carson.

1.COMPONENT						2.DATE	
	FY 2012 MIL	ITAF	RY CONSTR	RUCTION PROJE	CT DATA		
ARNG						01	FEB 2011
3.INSTALLATION AN	D LOCATION			<u> </u>		<u>.</u>	
Colorado Sprin	ngs Readiness Cent	er					
Colorado Sprir	ngs, Colorado			_			
4.PROJECT TITLE					5.PROJECT N	UMBER	
Barracks Compl	lex (ORTC)						080093
9. COST ESTI	IMATES (CONTINUED)						
						Unit	Cost
Item		UM	(M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILI	ITY (CONTINUED)						
Energy Managem	ment Control Syste	LS					(676)
SDD and EPAct()5	LS					(676)
Antiterrorism	Measures	LS					(676)
						Total	2,028

PROJECT: (CONTINUED)

(Current Mission) (Current Mission)

Phase III of the Centennial Training Site (CTS) Master Plan. The Colorado Army National Guard requires a battalion sized training site. No other adequate facilities are available to support the units. The new facility will be constructed on approximately 20 acres of the 160 acre training site located on federal land. The 1998 COARNG Master Plan for the Centennial Training Site has evaluated and recommended that the MATES should be collocated with the proposed MATES and Regional Training Institute (RTI). CURRENT SITUATION: The Colorado Army National Guards training site currently resides in World War II facilities that are on lease from Fort Carson until FY 2005. These structures are slated for demolition as soon as we turn them back to Fort Carson. They are old, inefficient, with major repair and maintenance issues. They are not designed or configured for the mission but are the only facilities currently available. Because of their condition and planned demolition, it is not cost effective to make any major renovations. Fort Carson may also loose the demolition money if we do not turn them back over on schedule.

IMPACT IF NOT PROVIDED: The existing training site will continue to operated in an inadequate environment until the buildings are demolished, at which time places the CTS in a position of not being able to operate. The entire site poses a negative impact to the COARNGs recruiting and retention of fully qualified full-time and M-day personnel. Fuel costs will increase, training time will decrease and unit readines will be degraded, due to unit travel to alternate training facilities.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	MAR 2006
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	100
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUL 2007
(f)	Design Complete Date	APR 2010

....

DD 1 FORM 1391C

1.COMPONENT						DATE				
7 DATO		F	Y 2012 MILITA	ARY CONSTRUCTION PROJE	CT DATA	01 00	D 2011			
ARNG 3.INSTALLATIO	ON AND	I.OCA	TTON			OT FE	B 2011			
Colorado Springs Readiness Center										
Colorado Springs, Colorado										
4.PROJECT TITLE					5.PROJECT NUMBER					
Barracks C	Comple	ex (C	ORTC)			080	093			
12 GUDDI EMBNERAL DAERA (Goodinus d)										
12. SUPPLEMENTAL DATA: (Continued) A. Estimated Design Data: (Continued)										
A. E		(g) Type of Design Contract: Design-bid-build								
		(5)	Type of Besign	concrace. Design sic	2 Dalla					
((2) E	Basis	5:							
				finitive Design - (YES						
		(C)	Percentage of I	Design utilizing Stand	dard Design.	•	0			
,	'a\	Ta = a 1	Daging Gagt /	a) (a) (b) OD (d) ((a)	- \	(0.0	0.0.\			
((3) Total Design Cost (c) = (a)+(b) OR (d)+(e):(a) Production of Plans and Specifications						(\$000)			
		` '		gn Costs						
		(c)		ost			,719			
		(d)					249			
		(e)	In-house			3	,470			
				_						
((4) (Construction Contract Award				OCT_	2011			
((5)	Construction Start				DEC_	2011			
((6)	Construction CompletionOCT								
В. Е	Equip	ment	associated with	n this project which w	vill be prov	vided fr	om			
other appropriations:										
					Fiscal	Year				
Equipm				Procuring	Appropr		Cost			
Nomeno	latui	<u>re</u>		Appropriation	Or Requ	<u>lested</u>	(\$000)			
				NA						

CFMO Name: COL Deborah Roberts

1.	COMPONENT		FY 2012 G				2. DATE	
	ARNG		MILITAF	RY CONSTR	UCTION		01 FEB 20	11
3.	INSTALLATION AND LO	CATION					4. AREA CONS	
	NAS Anacostia			INSNO=	: 11A15		COST INDE	X
	Washington, District	of Columbia					1.	02
5.	FREQUENCY AND TYPE	OF UTILIZATION						
	Administration 5 day	ys/week, with 2-day	y training	assembly	2-3 times/month	1.		
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLATION	ONS WITHIN	15 MILE	RADIUS			
	USNR , DC		.00 miles	Base		6,003	(64,612 SF)	
	ARNG , DC	,	4.00 miles	Armorv		6,003		
	USAF , MD		7.00 miles	-		6,003	· · · · ·	
	USA , VA		8.00 miles			6,003	· · · · ·	
	•					•	· ·	
	USA , DC	4	4.00 miles	Base		6,003	(64,612 SF)	
7.	PROJECTS REQUESTED	IN THIS PROGRAM:						
	CATEGORY					COST		STATUS
	CODE PROJECT TI	<u>lte</u>		SCC	PE	(\$000)) START	CMPL
	61050 US Property	y & Fiscal Office A	A 2,8	313 m2	(30,282 SF)	5,30	00 FEB 2010	JUL 2011
8.	STATE GUARD/RESERVE	FORCES FACILITIES	BOARD RECC	MMENDATI	ON			
	FACILITIES IDENTIFI	ED IN ITEM #6 HAVE	BEEN EXAMI	NED BY T	HE STATE RESERVE	FORCES	22 AU	G 2008
	FACILITIES BOARD FO	R POSSIBLE JOINT U	SE/EXPANSIO	ON. THE E	OARD RECOMMENDAT	TONS ARE		ate)
	UNILATERAL CONSTRUCT		32, 21111010			101.0	(2	455,
	ONTENAL CONSTRUC	LION.						
9.	LAND ACQUISITION REG	MIKED						
	None							
							(Number	of acres)
10	. PROJECTS PLANNED II	NEXT FOUR YEARS						
	CATEGORY							COST
	CATEGORY CODE PROJECT T	TLE				SCOPE		COST (\$000)
		<u> TTLE</u>				SCOPE		
	CODE PROJECT T	ITLE				SCOPE		
		<u>ITLE</u>				SCOPE		
	CODE PROJECT TO		↑ M∕∩DEDNIT 77	ATTONI (CE	DM). 4E5			
	CODE PROJECT T		O MODERNIZA	ATION (SF	M): 452			
	CODE PROJECT TO NONE DEFERRED SUSTAINMENT	I, RESTORATION, AN						(\$000)
	CODE PROJECT TO	I, RESTORATION, AN					PROPOSED PROJE	(\$000)
	CODE PROJECT TO NONE DEFERRED SUSTAINMENT	I, RESTORATION, AND					PROPOSED PROJE	(\$000)
	CODE PROJECT TO SUSTAINMENT A SITE SURVEY HAS BE	I, RESTORATION, AND					PROPOSED PROJE	(\$000)
11	CODE PROJECT TO SUSTAINMENT A SITE SURVEY HAS BE	I, RESTORATION, AND EEN COMPLETED AND TINDICATED.	THE SITE IS				PROPOSED PROJE	(\$000)
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BY THE ESTIMATED COST TO SURVEY HAS BY THE SURVEY HAS BY TH	I, RESTORATION, AND EEN COMPLETED AND TINDICATED.	THE SITE IS				PROPOSED PROJE	(\$000)
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BY THE ESTIMATED COST TO SURVEY HAS BY THE SURVEY HAS BY TH	I, RESTORATION, AND EEN COMPLETED AND TINDICATED.	THE SITE IS			ON OF THE F	PROPOSED PROJE	(\$000) CT AT
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BOTH ESTIMATED COST OF THE	I, RESTORATION, AND EEN COMPLETED AND TINDICATED. AS OF 22 OCT 2009 PERMANE	THE SITE IS			ON OF THE F	GUARD/RESERVE	(\$000) CT AT
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BOTH ESTIMATED COST OF THE	I, RESTORATION, AND EEN COMPLETED AND TINDICATED. AS OF 22 OCT 2009 PERMANEI IAL OFFICER E	THE SITE IS	S SUITABI		ON OF THE F	GUARD/RESERVE	(\$000) CT AT NLISTED
11	CODE PROJECT TO	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED C	S SUITABL		TOTAL	GUARD/RESERVE OFFICER E	(\$000) CT AT NLISTED 17
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BEEN THE ESTIMATED COST STRENGTH PERSONNEL STRENGTH TO AUTHORIZED	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED 0	S SUITABI		ON OF THE F	GUARD/RESERVE OFFICER E 7	(\$000) CT AT NLISTED
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BEEN THE ESTIMATED COST STRENGTH PERSONNEL STRENGTH TO AUTHORIZED	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED 0	S SUITABL		TOTAL	GUARD/RESERVE OFFICER E 7	(\$000) CT AT NLISTED 17
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BEEN THE ESTIMATED COST STRENGTH PERSONNEL STRENGTH TO AUTHORIZED	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED 0	S SUITABL		TOTAL	GUARD/RESERVE OFFICER E 7	(\$000) CT AT NLISTED 17
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BEEN THE ESTIMATED COST STRENGTH PERSONNEL STRENGTH TO AUTHORIZED	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED 0	S SUITABL		TOTAL	GUARD/RESERVE OFFICER E 7	(\$000) CT AT NLISTED 17
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BEEN THE ESTIMATED COST STRENGTH PERSONNEL STRENGTH TO AUTHORIZED	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED 0	S SUITABL		TOTAL	GUARD/RESERVE OFFICER E 7	(\$000) CT AT NLISTED 17
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BEEN THE ESTIMATED COST STRENGTH PERSONNEL STRENGTH TO AUTHORIZED	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED 0	S SUITABL		TOTAL	GUARD/RESERVE OFFICER E 7	(\$000) CT AT NLISTED 17
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BEEN THE ESTIMATED COST STRENGTH PERSONNEL STRENGTH TO AUTHORIZED	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED 0	S SUITABL		TOTAL	GUARD/RESERVE OFFICER E 7	(\$000) CT AT NLISTED 17
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BEEN THE ESTIMATED COST STRENGTH PERSONNEL STRENGTH TO AUTHORIZED	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED 0	S SUITABL		TOTAL	GUARD/RESERVE OFFICER E 7	(\$000) CT AT NLISTED 17
11	CODE PROJECT TO NONE DEFERRED SUSTAINMENT A SITE SURVEY HAS BEEN THE ESTIMATED COST STRENGTH PERSONNEL STRENGTH TO AUTHORIZED	F, RESTORATION, AND SEEN COMPLETED AND SINDICATED. AS OF 22 OCT 2009 PERMANEI AL OFFICER EI 62 0	THE SITE IS NT NLISTED 0	S SUITABL		TOTAL	GUARD/RESERVE OFFICER E 7	(\$000) CT AT NLISTED 17

1 (\(\infty \)	TRI 001	2 GUARD AND F	DECEDI I		ט דייער כ
1. COMPONENT			2. DATE 01 FEB 2011		
ARNG	MTTT.	TARY CONSTRUC	-1 TOIN		OT LER SOIT
3. INSTALLATION AND LO	! CATION				!
NAS Anacostia		INSNO= 1	L1A15		
Washington, Distric	t of Columbia	22.02.0			
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
(ACT USPFO ACTIVITY		W7M1AA	56751		24 24
					24 24
				Assig	med/Authorized: 100%
13. MAJOR EQUIPMENT AN	D AIRCRAFT				
<u>TYPE</u>				AUTHORIZED	ACTUAL
WHEELED				0	0
TRAILERS				0	0
TRACKED	Tr > 20 ETr			0	0
EQUIPMEN FUEL TRU	T > 30 FT			0	0
FUEL TRU HET	CIV.			0	0
TOTALS				0	0
TOTALO				0	Ü
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIE	S			
				(\$000)	
A. AIR P	OLLUTION			0	
B. WATER	POLLUTION			0	
C. OCCUP	ATIONAL SAFETY AND HEALTH			0	

1.COMPONENT									
	FY 2	012 MILITA	RY CON	ISTRUC	TION PROJECT DA	ATA			
ARNG							01	FEB 2011	
3.INSTALLATION AND L	OCATION				4.PROJECT TITLE		•		
NAS Anacostia ADD, ALT									
Washington, District of Columbia US Property & Fisca						& Fisca	l Office	Alteratio	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7. PROJECT NUMBER 8. PROJECT COS		COST (\$000)			
0505896A 610 110007							5,3	00	
	9.COST ESTIMATES								
ITEM UM (M/E) CUANTITY							UNIT COST	COST (\$000)	

ITEM	UM	(M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						4,486
USPFO Office Building Alteratio	m2	(SF)	2,013 (21,669)	1,628	(3,277)
USPFO Warehouse Alteration	m2	(SF)	800.17 (8,613)	1,087	(870)
Energy Management Control Syste	LS					(83)
SDD and EPAct05	LS					(84)
Antiterrorism Measures	LS					(86)
Building Information Systems	LS				<u> </u>	(86)
SUPPORTING FACILITIES						367
Site Imp(229) Demo()	LS					(229)
Cost Item Supports Provisioning	LS					(50)
Antiterrorism Measures	LS					(29)
Loading Dock Renovation	LS					(59)
ESTIMATED CONTRACT COST	Ţ					4,853
CONTINGENCY (5.00%)						243
SUBTOTAL						5,096
SUPV, INSP & OVERHEAD (4.00%)						204
TOTAL REQUEST						5,300
INSTALLED EQT-OTHER APPROP						()

10.Description of Proposed Construction A renovated and redesigned USPFO will be of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof to match the existing facility to be renovated. A one-story structure with mechanical and electrical equipment. Exterior supporting facilities (mainly existing) include military and privately-owned vehicle parking, loading dock with dock levelers, fencing, sidewalks, exterior fire protection, outside lighting, access roads and detached facility sign. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping and bollards to prevent access when standoff distance cannot be maintained. The present site is located on a naval installation and many security measures are already in place. Air Conditioning (Estimated 429 kWr/122 Tons).

11. REQ: 2,813 m2 ADQT: NONE SUBSTD: 2,813 m2 PROJECT: This project is to provide addition alteration to current USPFO to support 62-person admin staff of permanent type construction to serve the peacetime missions of the assigned unit. The space will permit all personnel to perform the necessary tasks that will improve the units readiness posture. The site of the project is on federal land. (Current Mission) (Current Mission)

1.COMPONENT	ΕV	2012	ΜΤΤ.ΤͲλΟΥ	CONSTRUCTION	DDO.TEC	אייי ארי	2.DATE	
ARNG	I I	2012	MILLIANI	CONSTRUCTION	FROOL	JI DAIA	01 FEB 2011	
3.INSTALLATION AND LOCATION								
NAS Anacostia								
Washington, Di	istrict	of Co	lumbia					
4.PROJECT TITLE					Ē	PROJECT 1	NUMBER	
ADD, ALT								
US Property &	Fiscal	Offic	e Alteratio	on			110007	

<u>REQUIREMENT:</u> The project is to renovate 30,282 sq ft of existing space adequately provide space for five days per week and week-end drill training for administration and warehousing.

<u>CURRENT SITUATION:</u> The space must be reconfigured to accommodate a better working environment for the staff. The electrical and mechanical system frequently breaks down and does not provide adequate comfort.

IMPACT IF NOT PROVIDED: The units ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the proper facilities that they critically need. The Navy-our host installation is pressuring us to recapture additional space given to us for temporary use. Also, federal space in the National Capitol Region is scarce and it is best to utilize the existing site.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

	(a) Design Start Date(b) Percent Complete As Of 15 Sep 2010 (DSGN YR)(c) Percent Complete As Of 01 Jan 2011 (BDGT YR)	65
	(d) Percent Complete As Of 01 Oct 2011 (PROG YR) (e) Concept Complete Date	JUN 2010
(2)	Basis: (a) Standard or Definitive Design - (YES/NO) N (c) Percentage of Design utilizing Standard Design	0
(3)	Total Design Cost (c) = (a)+(b) OR (d)+(e): (a) Production of Plans and Specifications. (b) All Other Design Costs. (c) Total Design Cost. (d) Contract. (e) In-house.	290 164 454 442
(4)	Construction Contract Award	DEC 2011
(5)	Construction Start	MAR 2012
(6)	Construction Completion	DEC 2013

I.COMPONENT							Z.DAIE
	FY	2012	MILITARY	CONSTRUCTION	PROJEC	T DATA	
ARNG							01 FEB 2011
3.INSTALLATION AN	D LOCATION	NC					
NAS Anacostia							
Washington, D:	istrict	of Co	lumbia				
4.PROJECT TITLE					5	PROJECT 1	NUMBER
ADD, ALT							
US Property &	Fiscal	Offic	e Alterati	on			110007

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Procuring
Nomenclature Appropriation

Fiscal Year
Appropriated Cost
Or Requested (\$000)

NA

CFMO Name: COL Kenneth Wellons Phone Number: 202-685-9662

1 COMPONIENTE		EW 2012 (2. DATE	
1. COMPONENT ARNG			GUARD AND RESERVE RY CONSTRUCTION		2. DATE 01 FEB 20	111
ARIVG		MILLITIA	RI CONSTRUCTION		UI FEB 20)11
3. INSTALLATION AND 1	LOCATION				4. AREA CONS	STRUCTION
Camp Blanding Mane	euver Training Ce	nt	INSNO= 12A01		COST INDE	
Starke, Florida	3					. 93
5. FREQUENCY AND TYPE	E OF UTILIZATION					
Reservists: 7 nigh	nts/week. Full-Ti	me Personnel:	7 days/week.			
6. OTHER ACTIVE/GUAR	O/RESERVE INSTALL	ATIONS WITHIN	15 MILE RADIUS			
ARNG Starke, 1			Readiness Center	•	(64,612)	
			Aviation Facility		(64,612)	
ARNG Jacksonv	ille - Snyd	45.00 miles	Readiness Center	6,003	(64,612)	
		 				
7. PROJECTS REQUESTED	O IN THIS PROGRAM	:		coc	THE DESCRIPTION	OFFIN FILTO
CATEGORY	DT.DT D		CCOPE		T DESIGN	
CODE PROJECT			SCOPE	(\$00		CMPL OCT 2010
17869 Convoy L	ive Fire/Entry Co	ntro	1 FP (1 FP)	2,4	00 MAR 2010	OC1 2010
8. STATE GUARD/RESER	JE FORCES FACTI.TT	TES BOARD RECT				
•			INED BY THE STATE R	ESERVE FORCES	28 تار	N 2010
			ON. THE BOARD RECOM			Date)
UNILATERAL CONSTRU		,			`	,
9. LAND ACQUISITION I	REQUIRED					
None						
					(Number	of acres)
10. PROJECTS PLANNED	IN NEXT FOUR YEA	RS				
CATEGORY						COST
CODE PROJECT	TITLE			SCOPE		(\$000)
17879 CACTF	2			0 (0)		17,902
17879 Urban As	ssault Course			0 (0)		2,189
DEFERRED SUSTAINM		AND MODERNITE	ATTON (CDM).	0		
DEFERRED SUSTAININ	ENI, RESIONATION,	AND PODERNIZA	AIION (SNI):	O		
A SITE SURVEY HAS	REEN COMPLETED A	ND THE SITE IS	S SUITABLE FOR CONS	TRUCTION OF THE	PROPOSED PROJE	CT AT
THE ESTIMATED COST			o beimber for een	1110011011 01 11111	11010202	
11. PERSONNEL STRENG	TH AS OF 20 JAN 2	010				
	PERM	ANENT			GUARD/RESERVE	<u> </u>
-	OFFICER OFFICER	<u>ENLISTED</u>	CIVILIAN	TOTAL	OFFICER E	ENLISTED
AUTHORIZED	9 0	3	6	3,594	335	3,259
ACTUAL	7 0	7	0	2,562	205	2,357

1. COMPONENT		FY 2012 GUARD AND B	RESERVE		2. DATE		
ARNG		MILITARY CONSTRUC			01 FEB 2	2011	
71110		THEFT CONSTITUTION	21101		01 1115 2	2011	
3. INSTALLATION AND LO	CATTON				!		
Camp Blanding Maneu		INSNO= 1	12201				
Starke, Florida	ver manning cene	110110-	LZHOI				
12. RESERVE UNIT DATA							
12. RESERVE ONIT DATA					STREN	भाग	
UNIT DESIGNATIO	NT	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL	
(ACT CAMP BLANDING T	_			NGW706AA	151	167	
,		W7Q6AA		~			
CO A (BN INFANTRY BA	•	WP5NA0	13053	07415GNG04 07415GNG04	136	115	
CO B (BN INFANTRY BA	•	WP5NB0			136	115	
CO C (BN INFANTRY BA	•	WP5NC0		07415GNG04	136	126	
CO D (BN INFANTRY BA		WP5ND0		07415GNG04	94	77	
HHC (BN INFANTRY BAT		WP5NT0		07415GNG04	208	135	
CO A (BN BRIGADE SPE	•	WP95A0	13053	77405GNG09	75	63	
CO B (BN BRIGADE SPE	•	WP95B0		77405GNG09	72	14	
CO C (BN BRIGADE SPE	•	WP95C0		77405GNG09	59	24	
HHC (BN BRIGADE SPEC	•	WP95T0		77405GNG09	188	151	
BTRY A (BN FIRES BN	,	WPW0A0		06125GNG13	70	82	
BTRY B (BN FIRES BN		WPW0B0		06125GNG13	70	80	
CO A (BN INFANTRY BA	•	WPW2A0		07415GNG04	131	88	
CO B (BN INFANTRY BA	TTALION)	WPW2B0	13053	07415GNG04	131	99	
CO C (BN INFANTRY BA	TTALION)	WPW2C0	13053	07415GNG04	131	103	
CO D (BN INFANTRY BA	TTALION)	WPW2D0	13053	07415GNG04	79	74	
HHC (BN INFANTRY BAT	TALION)	WPW2T0	13053	07415GNG04	211	136	
CO A (BN BDE SPT BN	W/FSC ()	WPWZA0	13053	63335GNG15	174	98	
CO B (BN BDE SPT BN	W/FSC ()	WPWZB0	13053	63335GNG15	158	61	
CO C (BN BDE SPT BN	W/FSC ()	WPWZC0	13053	63335GNG15	125	39	
CO D (BN BDE SPT BN	W/FSC ()	WPWZD0	13053	63335GNG15	102	48	
CO E (BN BDE SPT BN	W/FSC ()	WPWZE0	13053	63335GNG15	127	6	
CO F (BN BDE SPT BN	W/FSC ()	WPWZF0	13053	63335GNG15	127	33	
CO G (BN BDE SPT BN	W/FSC ()	WPWZG0	13053	63335GNG15	92	70	
HHC (BN BDE SPT BN W	/FSC ()	WPWZT0	13053	63335GNG15	64	66	
(CO MP CO COMBAT SUP	PO)	WQVAAA	31925	19477GNG01	187	211	
CO A (TRP RECONNAISS	ANCE SQ)	WY22A0	13053	17495GNG34	75	66	
				Assiç	3,594 med/Authorize	2,562 ed: 71%	
13. MAJOR EQUIPMENT AN	D AIRCRAFT						
TYPE				AUTHORIZED	7	ACTUAL	
WHEELED				473	=	473	
TRAILERS				225		225	
TRACKED				1		1	
	T > 30 FT			11		11	
FUEL TRU				9		6	
HET				0		0	
TOTALS				719		<u>_</u> 716	
						,10	
14. OUTSTANDING POLLUT	ION AND SAFETY DEFI	CIENCIES		(\$000)			
A. AIR P		0					
B. WATER	POLLUTION			0			
C. OCCUP	ATIONAL SAFETY AND	HEALTH		0			

1.COMPONENT						2.DATE	
	Y 2012 MILITA	ARY COI	NSTRU	JCTION PROJECT	DATA		
ARNG 3.INSTALLATION AND LOCAT				4 DDO THOTH THE		01	FEB 2011
		a .		4.PROJECT TITI)C		
Camp Blanding Mar	neuver Training	Cente	er		n: /n		7
Starke, Florida	C CAMPRODY CODE		7 DD(ve Fire/En		rol
5.PROGRAM ELEMENT	6.CATEGORY CODE		7.PRC	DJECT NUMBER	8.PROJECT	COST (\$000)	
05050067	170			100100		2 4	0.0
0505896A	178	9 00		120188 TIMATES		2,4	00
		1	-				
ITE PRIMARY FACILITY	M	UM (M	/E)	QUANTIT	ΓY	UNIT COST	COST (\$000)
				-		65 000	1,174
Entry Control Po		EA	~-\	1 -		65,000	
Mock Entry Contro		m2 (S	5F)	13.38 (,	
Moving Armored Ta	-			6 -		91,000	
Moving Infantry '	_	EA		4 -		8,950	
Stationary Armore	-	EA		5 -	-	5,150	
Total from Con							(479)
SUPPORTING FACIL	<u>ITIES</u>						1,045
Other		LS		-	-		(1,045)
ESTIMATED CONTRA	CT COST						2,219
CONTINGENCY (5.	00%)						111
SUBTOTAL							2,330
SUPV, INSP & OVE	RHEAD (3.00%)						70
TOTAL REQUEST	(2,400
TOTAL REQUEST (RO	OUNDED)						2,400
INSTALLED EQT-OT							(2,289)
10.Description of Proposed		rmane	ant (Counter Conv	οι λmhugh	Live Fir	
with Control Ent:	-						
targetry, parking	_	_	-				
permanent target							
_		_	_			_	
structure. Two la	-	ed to	тер.	ilcate culle	nt rearrst	ic tillea	L
environments, de	sert and urban.						
11 DEO	1 ED 300			NONE	SUBSTD:		NONE
11. REQ:	1 FP ADQT		_	NONE			NONE
PROJECT: Constru	act a Convoy Liv	e Fi	re L	ane (CLFL).	(Current M	ission)	(Current
Mission)			_				_
	his project is r						
Doctrine Command							
used to train and			-		_		
needed to employ	-	_		-		_	engage
and defeat station	_	-		_			
individually or	as part of a tac	ctical	l ar	ray in an op	en or urba	n enviro	nment.
CURRENT SITUATION	-			e no Convoy			_
Control Point ra	nges in the Sout	heast	re	gion to meet	the train	ing guid	elines
found in Training	g Circular 90-1	Trair	ning	for Urban O	perations,	FM 3-19	.1
Military Police (Operations, FM 3	3-06 t	Jrba	n Operations	, Weapons	of Mass	

1.COMPONENT			2.DATE	
	FY 2012 MILITARY CONSTRUCTION PROJE	ECT DATA		
ARNG			01	FEB 2011
3.INSTALLATION				
	g Maneuver Training Cent			
Starke, Floa		E DDO THOM A	IIIMDED	
4.PROJECT TITL		5.PROJECT N	NUMBER	
Convoy Live	Fire/Entry Control		1	20188
9. COST E	TIMATES (CONTINUED)			
Item	UM (M/E) QUANTITY		Unit COST	Cost (\$000)
PRIMARY FAC	LITY (CONTINUED)			
Stationary :	nfantry Target Empl EA 53		1,750	(93)
Facades	EA 6		53,000	(318)
Storage Bui	ding m2 (SF) 74.32 (800)	914.96	(68)
			Total	479
CURRENT SIT	ATION: (CONTINUED)			
Destruction	Civil Support Team Tactics, Techniques, and	d Procedui	ces.	
IMPACT IF NO	$\overline{ t T t PROVIDED:}$ If not provided, the FLARNG v	vill have	to cont	inue
training on	substandard facilities that do not meet cur	rent star	ndards.	This
will negativ	ely impact their ability to accomplish all	of their	Readine	ess
_	ectives prior to potential deployments.			
12. SUPPLE	ENTAL DATA:			
	imated Design Data:			
(1)	Status:			
	(a) Design Start Date		MA	R 2010
	(b) Percent Complete As Of 15 Sep 2010	(DSGN YR).		65
	(c) Percent Complete As Of 01 Jan 2011			
	(d) Percent Complete As Of 01 Oct 2011			
	(e) Concept Complete Date			
	(f) Design Complete Date			
	(g) Type of Design Contract: Design-bio		···· <u> </u>	.1 2010
(2)				
	(a) Standard or Definitive Design - (YES			
	(c) Percentage of Design utilizing Stand	dard Desig	gn	0
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$	e):	((\$000)
, ,	(a) Production of Plans and Specification			
	(b) All Other Design Costs			
	(c) Total Design Cost			
	(d) Contract			
	(e) In-house			
(4)	Construction Contract Award		00	T 2011
(5)	Construction Start		<u>D</u> E	C 2011
(6)	Construction Completion		00	<u>T 2013</u>
Ī				

1.COMPONENT							2.DATE		
	FY	2012	MILITARY	CONSTRUCTION	PROJEC	T DATA			
ARNG							01 FEB 2011		
3.INSTALLATION AND LOCATION									
Camp Blanding	Camp Blanding Maneuver Training Cent								
Starke, Florid	da								
4.PROJECT TITLE					5	.PROJECT N	UMBER		
Convoy Live F:	ire/Ent	ry Con	trol				120188		

12. SUPPLEMENTAL DATA: (Continued)

- A. Estimated Design Data: (Continued)
- B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
ATS Targetry & Sim	OPA	2012	2,289
		TOTAL	2,289

CFMO Name: LTC Mark Widener Phone Number: 904-823-0250

1	COMPONENT	Ī	EW 2012	עג ממאדט א	ID RESERVE			2. DATE	
1.	ARNG			'ARY CONST				2. DATE 01 FEB	2011
	AUG		PILLI	AKI CONSI	ROCITON			OI PED	2011
3.	INSTALLATION AND LO	CATION						4. AREA CO	ONSTRUCTION
	Camp Blanding Maneu	ver Training Cer	nt	INSNO)= 12A01			COST II	NDEX
	Starke, Florida	_							.93
5.	FREQUENCY AND TYPE	OF UTILIZATION							
	Reservists: 7 night	s/week. Full-Tir	me Personnel	: 7 days/	week.				
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHI	N 15 MILE	E RADIUS				
	ARNG Starke, FL				ness Center		6,003		
		le - Ceci					6,003	(0)	
	ARNG Jacksonvil	le - Snyd	45.00 mile	s Readir	ness Center		6,003	(0)	
		TN FEITG DDOGDAM							
/.	PROJECTS REQUESTED CATEGORY	IN THIS PROGRAM	:				COS	יים חדפידו	באז פידיאידיזיפ
	CODE PROJECT TI	TT.F.		C/)OPE		(\$00		IN STATUS I CMPL
	17879 Live Fire			1 FP	(1 FP)		3,1		10 OCT 2011
	TYOYA TIME FILE	DIDOC HOUSE		I FF	(T 1.1)		3,1	00 PMR 20.	TO OCT 2011
8.	STATE GUARD/RESERVE	FORCES FACILIT	IES BOARD RE		TION				
	FACILITIES IDENTIFI					ERVE F	ORCES	28	JAN 2010
	FACILITIES BOARD FO	R POSSIBLE JOIN	r use/expans	SION. THE	BOARD RECOMMEN	NDATIO	NS ARE		(Date)
	UNILATERAL CONSTRUC	TION.							
9.	LAND ACQUISITION RE	QUIRED							
	None								
								(Numb	per of acres)
10.	. PROJECTS PLANNED I	N NEXT FOUR YEAR	RS						
	CATEGORY								COST
	CODE PROJECT T	TTLE					SCOPE		(\$000)
	17879 CACTF	3. 6				0	(0)		17,902
	17879 Urban Ass	ault Course				0	(0)		2,189
	DEFERRED SUSTAINMEN	T DECTADATION	VIIU WUDEDVIL	י דיתרדרות (כ	PM).	0			
	DELEGGE GENERALISM	i, idsionalion,	AND PODERVI	ZATION (L	M4-1/ .	U			
	A SITE SURVEY HAS B	EEN COMPLETED AI	ND THE SITE	IS SUITAE	BLE FOR CONSTRU	JCTION	OF THE	PROPOSED PRO	OJECT AT
	THE ESTIMATED COST								
11.	PERSONNEL STRENGTH	AS OF 15 JAN 20	010						
		PERM	ANENT					GUARD/RESE	RVE
	TO	TAL OFFICER	ENLISTED	CIVILIAN	<u>ī</u>		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	9 0	3	6	5		3,594	335	3,259
	ACTUAL	7 0	7	()		2,562	205	2,357

1. COMPONENT		FY 2012 GUARD AND	RESERVE		2. DATE	
ARNG		MILITARY CONSTRU			01 FEB 2	2011
111.0		111111111111111111111111111111111111111	01101.		01 1115 .	3011
3. INSTALLATION AND LO	CATION				Į	
Camp Blanding Maneu		INSNO=	12A01			
Starke, Florida						
12. RESERVE UNIT DATA						
					STREN	नाम
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
(ACT CAMP BLANDING T	_	 W7Q6AA	66755		151	167
CO A (BN INFANTRY BA	•	WP5NA0	13053	07415GNG04	136	115
CO B (BN INFANTRY BA		WP5NB0	13053		136	115
CO C (BN INFANTRY BA		WP5NC0	13053		136	126
CO D (BN INFANTRY BA		WP5ND0	13053		94	77
HHC (BN INFANTRY BAT		WP5NT0	13053		208	135
CO A (BN BRIGADE SPE	•	WP95A0		77405GNG09	75	63
CO B (BN BRIGADE SPE	•	WP95B0		77405GNG09	72	14
CO C (BN BRIGADE SPE	•	WP95C0		77405GNG09	59	24
HHC (BN BRIGADE SPEC	•	WP95T0		77405GNG09	188	151
BTRY A (BN FIRES BN	·	WPW0A0	13053		70	82
BTRY B (BN FIRES BN	•	WPW0A0 WPW0B0	13053		70	80
CO A (BN INFANTRY BA		WPW0B0 WPW2A0	13053		131	88
CO B (BN INFANTRY BA	,	WPW2B0	13053		131	99
CO C (BN INFANTRY BA	,	WPW2B0 WPW2C0	13053		131	103
CO D (BN INFANTRY BA		WPW2C0	13053		79	74
·		WPW2T0	13053		211	136
HHC (BN INFANTRY BAT						
CO A (BN BDE SPT BN	•	WPWZA0	13053		174	98
CO B (BN BDE SPT BN	•	WPWZB0		63335GNG15	158	61
CO C (BN BDE SPT BN	•	WPWZC0		63335GNG15	125	39
CO D (BN BDE SPT BN	•	WPWZD0		63335GNG15	102	48
CO E (BN BDE SPT BN	•	WPWZE0		63335GNG15	127	6
CO F (BN BDE SPT BN	•	WPWZF0		63335GNG15	127	33
CO G (BN BDE SPT BN	,	WPWZG0		63335GNG15	92	70
HHC (BN BDE SPT BN W		WPWZT0		63335GNG15	64	66
(CO MP CO COMBAT SUP		WQVAAA		19477GNG01	187	211
CO A (TRP RECONNAISS	ANCE SQ)	WY22A0	13053	17495GNG34	75 3,594	66 2,562
13. MAJOR EQUIPMENT AN	D. ATDODAMI			Assig	gned/Authorize	·
13. MADOK EQUIENEMI AM	DAIRCIARI					
TYPE				AUTHORIZED	Ī	ACTUAL
WHEELED				473		473
TRAILERS				225		225
TRACKED				1		1
~	T > 30 FT			11		11
FUEL TRU	CK			9		6
HET				0		0
TOTALS				719		716
14. OUTSTANDING POLLUT	ION AND SAFETY DEFI	[CIENCIES				
				(\$000)		
A. AIR P				0		
	POLLUTION			0		
C. OCCUP	ATIONAL SAFETY AND	HEALTH		0		

1.COMPONENT									2.DATE	
1,00110112111	FY 2	012 MILIT	2.2							
ARNG		012 11221		001.011.0	, , , ,	01. 11.002	01 21		01	FEB 2011
3.INSTALLATION AND I	OCATION				4	.PROJECT T	ITLE		01	IDD ZOII
Camp Blanding	Maneur	ver Training	Cer	nter						
Starke, Florid		ver framming	Live Fire Shoot House					20		
5. PROGRAM ELEMENT 6. CATEGORY CODE				7 PRC		'NUMBER	re pi	8.PROJECT (
o.dilbooki cobi				7.1100	одсі	IVOI IDEN		O.IIRODECI V	ουρί (φυσυ)	
0505896A	A 178					120193			3,1	0.0
0303030A		170	9	.COST ES					٥, ١	0.0
	ITEM		TTM	(M/E)		OUAN	עיידידי		UNIT COST	COST (\$000)
PRIMARY FACILITY			OIVI	(M/E)		QUAIN	1111		UNII COSI	2,141
Specialized Pr	re-Eng	ineer Bldg	m2	(SF)		371.61	(4,000)	3,714	(1,380)
Target Ops & S	Storag	e Build	m2	(SF)		74.32	(800)	1,916	(142)
Latrine			m2	(SF)		27.87	(300)	3,498	(98)
Covered Bleach	ner En	closure	m2	(SF)		55.74	(600)	1,485	(83)
Ammo Brkdwn Bl	Ldg		LS							(66)
ROC/AAR (small	L)		LS							(372)
SUPPORTING FAC	CILITI	ES								722
Paving, Walks,	Curb	— s & Gutters	LS							(102)
Other			LS							(620)
ESTIMATED CONT	TRACT	COST								2,863
CONTINGENCY	(5.00%)								143
SUBTOTAL										3,006
SUPV, INSP & C	OVERHE.	AD (3.00%)								90
TOTAL REQUEST										3,096
TOTAL REQUEST	(ROUN	DED)								3,100
INSTALLED EQT-										()
10 Description of Prop			a + 201	ıat ə l	1 77	o Eiro	775070	rige Sho	o+hougo	+ b

10.Description of Proposed Construction Construct a Live Fire Exercise Shoothouse with required supporting facilities. This range will be used to train and test individuals, teams, sections, or squads on the skills necessary to conduct individual and collective tasks of building clearing/occupying. This facility will be located adjacent to CBJTC current urban operations training areas. This range will utilize a bullet encapsulation system to reduce the Surface Danger Zone.

11. REQ: 1 FP ADQT: NONE SUBSTD: NONE A Live Fire Shoot House (LFSH) for support of training requirements of the Army National Guard. (Current Misison) (Current Mission) REQUIREMENT: The LFSH will train and test individuals, teams, sections and squads on the skills necessary to conduct indiviual and collective tasks of building clearing/occupying. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations center. This range will be constructed on State land. CURRENT SITUATION: There are no Live Fire Shoot Houses within reasonable travel distance limit specified in NGB/FORSCOM Reg 350-2 that meet IBCT training requirements.

I.COMPONENT							Z.DAIE		
	FY	2012	MILITARY	CONSTRUCTION	PROJEC	T DATA			
ARNG							01	FEB	2011
3.INSTALLATION AN	D LOCATIO	N							
Camp Blanding	Maneuve	er Trai	ining Cent						
Starke, Florid	da								
4.PROJECT TITLE					5	.PROJECT N	IUMBER		
Live Fire Shoo	ot House	9						12019	93
			_						

IMPACT IF NOT PROVIDED: If this project is not provided, it will be impossible for assigned units to acquire and maintain the proficiency required for combat units in an increasingly urban environment. This proficiency can only result from realistic training under simulated combat training. Traveling to an alternate facility will result in increased cost and loss of valuable collective training time normally reserved for annual training. Overall readiness will be degraded regardless of the alternative used.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	MAR 2010
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUN 2010
(f)	Design Complete Date	OCT 2011
(g)	Type of Design Contract: Design-bid-build	

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N
 - (c) Percentage of Design utilizing Standard Design.. _____0

 (3) Total Design Cost (c) = (a) + (b) OR (d) + (e):
 (\$000)

 (a) Production of Plans and Specifications.
 172

 (b) All Other Design Costs.
 86

 (c) Total Design Cost.
 258

 (d) Contract.
 258

 (e) In-house.
 258

(4) Construction Contract Award...... OCT 2011

(5) Construction Start..... <u>DEC 2011</u>

(6) Construction Completion..... OCT 2013

I.COMPONENT						Z.DAIE
	FY 2012	MILITARY	CONSTRUCTION	PROJEC	CT DATA	
ARNG						01 FEB 2011
3.INSTALLATION AN	D LOCATION					•
Camp Blanding	Maneuver Tr	aining Cent				
Starke, Florid	da					
4.PROJECT TITLE				į	5.PROJECT 1	NUMBER
Live Fire Shoo	ot House					120193
12. SUPPLEMEN	NTAL DATA:	(CONTINUED)				
B. Equir	oment associ	ated with t	his project w	hich w	ill be p	rovided from

B. Equipment associated with this project which will be provided from other appropriations:

Equipment

Nomenclature

Procuring Appropriation Fiscal Year
Appropriated Cost
Or Requested (\$000)

NA

CFMO Name: LTC Mark Widener Phone Number: 904-823-0250

	COLEDON			11T DECERTE		0 53.000	
Τ.	COMPONENT		FY 2012 GUARD			2. DATE	
	ARNG		MILITARY CO	NSTRUCTION		01 FEB 20	11
_	TNICHTALL AND LO	ACATITON.				4 3 DEI A CONTO	IIIDI IOIII ON
3.	INSTALLATION AND LO	CATION	TN	ONTO 12721		4. AREA CONS	
	Lorenzo Benn		IN	SNO= 13A31		COST INDE	
_	Atlanta, Georgia	OD 18811 172881031					85
5.	FREQUENCY AND TYPE		a		1-		
	Administration 5 da	ys/week, with 2-	day training asse	mory 2-3 times/mont	.11.		
		DECEDE TAXONALI I	ARTONIC LITERATE 15 M	TIE DADTIN			
6.	OTHER ACTIVE/GUARD/				6 002	(0.)	
			2.00 miles Arm	•	6,003	(0)	
	USA Ft McPhers		12.00 miles Bas		6,003		
			13.00 miles Arm	=	6,003		
			15.00 miles Arm		6,003		
	USA Ft Gillem,	GA	22.00 miles Bas	е	6,003	(0)	
7.	PROJECTS REQUESTED	IN THIS PROGRAM:					
	CATEGORY				COST		STATUS
	CODE PROJECT TI	TLE		SCOPE	(\$000)	START	<u>CMPL</u>
	17180 READINESS	CENTER	5,897 m	2 (63,473 SF)	11,00	0 OCT 2009	OCT 2010
8.	STATE GUARD/RESERVE	FORCES FACILITI	ES BOARD RECOMMEN	DATION			
	FACILITIES IDENTIFI	ED IN ITEM #6 HZ	AVE BEEN EXAMINED	BY THE STATE RESERV	E FORCES	07 MZ	Y 2009
	FACILITIES BOARD FO	R POSSIBLE JOINT	USE/EXPANSION. T	HE BOARD RECOMMENDA	TIONS ARE	(I	ate)
	UNILATERAL CONSTRUC	TION.					
9.	LAND ACQUISITION RE	QUIRED					
	None						
						(Number	of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEAR	 &S				
	CATEGORY						COST
	CODE PROJECT T	чтт.е			SCOPE		(\$000)
		<u> </u>			BCOLE		(4000)
	NONE						
	NONE						
		T DECTIONATION	AND MODERNIT GARGON	(CDM)	0		
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZATION	(SRM):	0		
	A SITE SURVEY HAS B	BEEN COMPLETED AN				ROPOSED PROJE	CT AT
		BEEN COMPLETED AN				ROPOSED PROJE	CT AT
	A SITE SURVEY HAS B	BEEN COMPLETED AN	ID THE SITE IS SUI			ROPOSED PROJE	CT AT
11	A SITE SURVEY HAS B	BEEN COMPLETED AN	ID THE SITE IS SUI			ROPOSED PROJE	CT AT
11	A SITE SURVEY HAS B	BEEN COMPLETED AN INDICATED. AS OF 08 JAN 20	ID THE SITE IS SUI		TON OF THE P		
11	A SITE SURVEY HAS B	BEEN COMPLETED AN	ID THE SITE IS SUI		TON OF THE P	ROPOSED PROJE GUARD/RESERVE	
11	A SITE SURVEY HAS B THE ESTIMATED COST . PERSONNEL STRENGTH	BEEN COMPLETED AN INDICATED. AS OF 08 JAN 20	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TON OF THE P	GUARD/RESERVE	
11	A SITE SURVEY HAS B THE ESTIMATED COST . PERSONNEL STRENGTH	SEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TION OF THE PI	GUARD/RESERVE	
11	A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	SEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20 PERMA TAL OFFICER	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TOTAL	GUARD/RESERVE OFFICER E	NLISTED
11	A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	BEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20 PERMA TAL OFFICER 24 5	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TOTAL 185	GUARD/RESERVE OFFICER E 27	NLISTED 158
11	A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	BEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20 PERMA TAL OFFICER 24 5	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TOTAL 185	GUARD/RESERVE OFFICER E 27	NLISTED 158
11	A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	BEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20 PERMA TAL OFFICER 24 5	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TOTAL 185	GUARD/RESERVE OFFICER E 27	NLISTED 158
11	A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	BEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20 PERMA TAL OFFICER 24 5	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TOTAL 185	GUARD/RESERVE OFFICER E 27	NLISTED 158
11	A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	BEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20 PERMA TAL OFFICER 24 5	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TOTAL 185	GUARD/RESERVE OFFICER E 27	NLISTED 158
11	A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	BEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20 PERMA TAL OFFICER 24 5	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TOTAL 185	GUARD/RESERVE OFFICER E 27	NLISTED 158
11	A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	BEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20 PERMA TAL OFFICER 24 5	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TOTAL 185	GUARD/RESERVE OFFICER E 27	NLISTED 158
11	A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	BEEN COMPLETED AN INDICATED. I AS OF 08 JAN 20 PERMA TAL OFFICER 24 5	ID THE SITE IS SUI	TABLE FOR CONSTRUCT	TOTAL 185	GUARD/RESERVE OFFICER E 27	NLISTED 158

. COMPONENT ARNG . INSTALLATION AND LOG Lorenzo Benn Atlanta, Georgia 2. RESERVE UNIT DATA UNIT DESIGNATION	MILIT	2 GUARD AND 1 TARY CONSTRU			2. DATE		
. INSTALLATION AND LOG Lorenzo Benn Atlanta, Georgia 2. RESERVE UNIT DATA			CTION		01 FEB 2011		
Lorenzo Benn Atlanta, Georgia 2. RESERVE UNIT DATA	CATION					=	
Atlanta, Georgia 2. RESERVE UNIT DATA					•		
2. RESERVE UNIT DATA		INSNO= 1	13A31				
2. RESERVE UNIT DATA							
UNIT DESIGNATION							
UNIT DESIGNATION					STRENGI	Н	
	N	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL	
TRP A (BN RECON & SU	 RVIELLAN)	WPZ1A0	34907	49225GNG52	45	45	
TRP B (BN RECON & SU	RVIELLAN)	WPZ1B0	34907	49225GNG52	45	45	
HHT (BN RECON & SURV	TELLAN)	WPZ1T0	34907	49225GNG52	95	109	
					185	199	
				Assi	gned/Authorized	: 107%	
The unit againmed t	o this facility have been	aggiomad to	the Ctate	of Coordin thr	ough the Cross T	ho Forgo	
initiative.	o this facility have been a	assigned to	LIE SLALE	or Georgia um	ough the Grow i	ne ronce	
3. MAJOR EQUIPMENT AND	D AIRCRAFT						
TYPE				AUTHORIZED	7.0	TUAL	
WHEELED				<u>AOTHORIZED</u> 61	AC	61	
TRAILERS				12		12	
TRACKED				0		0	
	T > 30 FT			6		6	
FUEL TRU				0		0	
HET	CK			0		0	
TOTALS				79		_ 79	
TOTALS				79		19	
1. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES	S					
				(\$000)			
A. AIR PO	OLLUTION			0			
B. WATER	POLLUTION			0			
C. OCCUP	ATIONAL SAFETY AND HEALTH			0			

1.COMPONENT			2.DATE					
	FY 2	012 MILITA	RY CON	ISTRUC	TION PROJECT D	ATA		
ARNG							01	FEB 2011
3.INSTALLATION AND I	OCATION				4.PROJECT TITLE		•	
Atlanta Readiness Center								
Atlanta, Georgia READINESS CENTER								
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJECT NUMBER		8.PROJECT (COST (\$000)	
05D5896A		171			130120			00
			9.00	ST ESTI	MATES			
	ITEM		UM (M,	/E)	QUANTITY		UNIT COST	COST (\$000)

	2.000											
ITEM	UM	(M/E)	QUANTITY		UNIT COST	COST (\$000)						
PRIMARY FACILITY						11,056						
Readiness Center	m2	(SF)	5,897 (63,473)	1,690	(9,965)						
Energy Management Control Syste	LS					(207)						
SDD and EPAct05	LS					(207)						
Antiterrorism Measures	LS					(216)						
Building Information Systems	LS					(461)						
						<u> </u>						
SUPPORTING FACILITIES						2,440						
	LS					(40)						
3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	LS					(879)						
Site Imp(1,140) Demo()	LS					(1,140)						
Cost Item Supports Provisioning	LS					(247)						
Antiterrorism Measures	LS					(64)						
Other	LS					(70)						
						<u> </u>						
						İ						
ESTIMATED CONTRACT COST						13,496						
CONTINGENCY (5.00%)						675						
SUBTOTAL						14,171						
SUPV, INSP & OVERHEAD (3.00%)						425						
TOTAL REQUEST						14,596						
State Share						3,668						
TOTAL FEDERAL REQUEST						10,928						
TOTAL FEDERAL REQUEST (ROUNDED)						11,000						
INSTALLED EQT-OTHER APPROP						(0)						

A specially designed Multi-Unit Readiness Center 10.Description of Proposed Construction of permanent masonry type construction with standing seam metal roof, concrete floors and mechanical and electrical equipment. Supporting facilities will include vehicle maintenance, unheated storage, military vehicle parking and access roads, POV parking, security fencing and motor pool lighting, loading ramp, flammable materials storage, controlled waste handling facility and sidewalks. Extension of gas, electric, sewer, water and communication utilities to the building site will be necessary. Physical security measures will be incorporated into the design including minimum standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping and bollards to prevent access when standoff distance cannot be maintained. Building will be designed to achieve LEED Silver Certification. Air Conditioning is 212 Tons Demolish 3 buildings at Douglasville Readiness Center, Douglasville, GA (TOTAL 1,430 m2/15,389 SF), 1 building at Lyons Readiness Center, Lyons, GA (TOTAL 1,280 m2/13,775 SF), 1 building at McKenna Readiness Center, Macon, GA (TOTAL 1,879 m2/20,226 SF), and 2 buildings at Moultrie Readiness Center, Moultrie, GA (TOTAL 1,430 m2/15,393 SF). Air Conditioning (Estimated 746 kWr/212 Tons).

I.COMPONENT						Z.DATE		
	FY 2012	MILITARY	CONSTRUCTION	PROJEC	CT DATA			
ARNG						01	FEB 201	1
3.INSTALLATION AN	D LOCATION							
Atlanta Readir	ness Center							
Atlanta, Georg	gia							
4.PROJECT TITLE				Ē	5.PROJECT N	UMBER		
READINESS CENT	ΓER					1	30120	

11. REQ: 5,897 m2 ADQT: NONE SUBSTD: NONE PROJECT: This project is to construct a new 63,473 SF multi unit readiness center. The site of the project is on state land. (New Mission) (New Mission) REQUIREMENT: This facility is required to house all elements of the Recon & Surveillence Sqdrn of the Battlefield Surveillance Brigade. These units will have an authorized strength of 184 personnel. The armory will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks.

CURRENT SITUATION: WPZ1A0 and WPZ1B0 both share a 13,789 SF armory in Douglasville. This armory was constructed in 1957 and has not been renovated since its construction. The armory is currently rated red for size and red for quality. The facility is lacking in administrative, classroom, and storage space. The armory is severely landlocked and is significantly lacking in motor pool and POV parking. The Motor Pool and POV parking are both rated red for quality and black for size. The HHT (WPZ1T0) shares an armory with another unit. Their current armory was renovated in 2005 however, lacks administrative, classroom and storage space for both units. The armory is rated yellow both for size and quality. POV and Motor Pool parking is inadequate for the units. The motor pool is rated red for both size and quality and the POV parking is rated red for size and yellow for quality. The facility is adjacent to a municipal airport and the majority of the site falls within 200' of the centerline of the runway. Any modifications to the facility would have to be made within the existing footprint, due to this limiting factor, expansion of this facility is not an option.

IMPACT IF NOT PROVIDED: The units will quickly reach and exceed the capacity of the the buildings at their temporary locations. This will adversly affect the units ability to meet mission requirements. Unit's readiness, recruiting and retention, and training objectives will become adversely affected if the personnel are not provided with the adequate facilities required to meet their METL.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a) Design Start Date 0	OCT	2009
-------------------------	-----	------

- o) Percent Complete As Of 15 Sep 2010 (DSGN YR).... 100
- (c) Percent Complete As Of 01 Jan 2011 (BDGT YR)....
- (d) Percent Complete As Of 01 Oct 2011 (PROG YR)....
- (f) Design Complete Date...... OCT 2010
- (g) Type of Design Contract: Design-bid-build
- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N

1.COMPONENT	FY 2012 MILITARY CONSTRUCTION PROJECT	DATA 2.DA	4TE
ARNG			01 FEB 2011
3.INSTALLATION AN	D LOCATION	•	
Atlanta Readi:	ness Center		
Atlanta, Georg	yia		
4.PROJECT TITLE		PROJECT NUMBE	R
READINESS CENT	TER		130120
	WTAL DATA: (Continued)		
A. Estin	mated Design Data: (Continued)		
	(c) Percentage of Design utilizing Standar	d Design	0
(-)			() >
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$:		(\$000)
	(a) Production of Plans and Specifications		
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d) Contract		
	(e) In-house	• • • • • • • • • •	
(4)	Construction Contract Award		OCT 2011
(-)			
(5)	Construction Start		DEC 2011
(6)	Construction Completion		OCT 2013
B. Equipother approp	pment associated with this project which wil priations:	l be provi	
Equipment	Procuring	Appropri	
Nomenclati		Or Reque	
	NONE	_	
	NONE		
	CFMO Name: COL Randall Scott C	'arter	

1	COMPONENT		EW 2012	GUARD AND	DECEDIAE		2. DATE	
1.								11
	ARNG		MTTT.13	ARY CONSTRU	OCTION		01 FEB 20	11
_	INSTALLATION AND LO	CATTON					4. AREA CONS	TOTICTTON
٥.	Hinesville Readines			TATOMO	12070		COST INDE	
				INSNO=	13B70			
_	Hinesville, Georgia						•	82
5.	FREQUENCY AND TYPE			/	,			
	Reservists: 0 night	s/week. Full-11	.me Personnel	: 5 days/we	eek.			
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALI	ATIONS WITHI	N 15 MILE H	RADIUS			
	USA Ft. Stewar	t, GA	.00 miles	s Base		6,003	(0)	
	ARNG Hinesville	, GA	12.00 miles	s Readines	ss Center	1,319 m2	(14,193 SF)	
	USA Hunter Arm	y Airfiel	28.00 miles	s Base		1,319 m2	(14,193 SF)	
	ARNG Glennville	, GA	28.00 miles	Readines	ss Center	1,330 m2	(14,319 SF)	
	ARNG Savannah,	GA	30.00 miles	s Readines	ss Center	6,187 m2	(66,600 SF)	
	ARNG Springfiel	d, GA	47.00 miles	s Readines	ss Center	1,069 m2	(11,511 SF)	
7.	PROJECTS REQUESTED	IN THIS PROGRAM	1:			~~~	DEGT CT	ODDA DE IC
	CATEGORY				_	COST		
	CODE PROJECT TI			SCOI	_	(\$000		<u>CMPL</u>
	21419 Maneuver A	rea Train & Equ	ip S 6	,926 m2	(74,550 SF)	17,50	0 OCT 2010	OCT 2011
	FACILITIES IDENTIFI FACILITIES BOARD FO UNILATERAL CONSTRUC	R POSSIBLE JOIN						<u>Y 2010</u> ate)
9.	LAND ACQUISITION REN	QUIRED					(Number	of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEA	ARS					
	CATEGORY							COST
	CODE PROJECT T	ITLE				SCOPE		(\$000)
	21115 UAS Facil	ity			1,106	5 m2 (11,9	02 SF)	5,106
	DEFERRED SUSTAINMEN A SITE SURVEY HAS B			·			ROPOSED PROJE	CT AT
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 18 MAY 2	2010					
		PERM	IANENT		_		GUARD/RESERVE	
	TO	TAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER E	NLISTED
	AUTHORIZED	0 0	0	0		0	0	0
	ACTUAL	0 0	0	0		0	0	0

MATES MECHANICS PART 2 GAMATE GAMATE GAMATE GAMATE O Assigned/Authorized	HO 0 0
Hinesville Readiness Center Hinesville, Georgia 12. RESERVE UNIT DATA STRENGT	0 0 0 0
Hinesville Readiness Center Hinesville, Georgia 12. RESERVE UNIT DATA STRENGT UNIT DESIGNATION UIC TSPN MIOE/TDA AUTHORIZED MATES MECHANICS PART 2 GAMATE GAMATE Assigned/Authorized 13. MAJOR EQUIPMENT AND AIRCRAFT TYPE WHEELED WHEELED TRAILERS 10 AUTHORIZED AUTHORIZED ACC HINESVILLE AUTHORIZED ACC HINESVILLE STRENGT GAMATE AUTHORIZED ACC HINESVILLE ACC HINESVILLE AUTHORIZED ACC HINESVILLE ACC HINESVILLE AUTHORIZED ACC HINESVILLE ACC HINESVILLE AUTHORIZED ACC HINESVILLE ACC HINESVILLE AUTHORIZED ACC HINESVILLE ACC HINESVILLE AUTHORIZED ACC HINESVILLE ACC HINESVILLE AUTHORIZED ACC HINESVILLE ACC HINESVILLE AUTHORIZED ACC HINESVILLE ACC HINESVILLE AUTHORIZED ACC HINESVILLE ACC HINESVILLE AUTHORIZED ACC HINESVILLE AUTHORIZE	0 0 0 0
Hinesville, Georgia 12. RESERVE UNIT DATA STRENGT	0 0 0 0
12. RESERVE UNIT DATA	0 0 0 0
STRENGT	0 0 0 0
UNIT DESIGNATION UIC TSPN MTOE/TDA AUTHORIZED MATES MECHANICS PART 2 GAMAT2 0 GA MATES MECHANICS GAMATE 0 Assigned/Authorized 13. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED AC WHEELED 620 TRAILERS 303 TRACKED 0 EQUIPMENT > 30 FT 26 FUEL TRUCK 19	0 0 0 0
MATES MECHANICS PART 2 GAMAT2 0 GA MATES MECHANICS GAMATE 0 Assigned/Authorized 13. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED AC WHEELED 620 TRAILERS 303 TRACKED 0 EQUIPMENT > 30 FT 26 FUEL TRUCK 19	0 0 0
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Assigned/Authorized 13. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED AC WHEELED 620 TRAILERS 303 TRACKED 0 EQUIPMENT > 30 FT 26 FUEL TRUCK 19	0 %
Assigned/Authorized TYPE TYPE WHEELED TRAILERS 303 TRACKED EQUIPMENT > 30 FT FUEL TRUCK AUTHORIZED ACT AUTHORIZED ACT AUTHORIZED ACT ACT ACT ACT AUTHORIZED ACT ACT ACT ACT ACT ACT ACT AC	
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TYPE AUTHORIZED AC WHEELED 620 TRAILERS 303 TRACKED 0 EQUIPMENT > 30 FT 26 FUEL TRUCK 19	<u>rual</u>
WHEELED 620 TRAILERS 303 TRACKED 0 EQUIPMENT > 30 FT 26 FUEL TRUCK 19	TUAL
WHEELED 620 TRAILERS 303 TRACKED 0 EQUIPMENT > 30 FT 26 FUEL TRUCK 19	- 24.34
TRAILERS 303 TRACKED 0 EQUIPMENT > 30 FT 26 FUEL TRUCK 19	315
TRACKED 0 EQUIPMENT > 30 FT 26 FUEL TRUCK 19	195
EQUIPMENT > 30 FT 26 FUEL TRUCK 19	340
FUEL TRUCK 19	0
HET3	20
	0
TOTALS 971	870
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000)	
A. AIR POLLUTION 0	
B. WATER POLLUTION 100	
C. OCCUPATIONAL SAFETY AND HEALTH 500	

1 COMPONIENTE									1	DAME	
1.COMPONENT	EV 2	MTITTY	י עםי	~\NTC!T	ייטד זכייר	חד אם דביר	ארו ידור	/ LL1/	4	2.DATE	
7 DMC	FY 2	017 1	KI (JUNDI	KUCı	rion projec	ארו דר	AIA		0.1	PPD 0011
ARNG 3.INSTALLATION AND I						4.PROJECT TIT	ים זיי			ОТ	FEB 2011
		a				4.PROUECI II.	LLE				
Hinesville Rea							70	m	_		~ ' . DII 1
Hinesville, Ge	orgia			— , .			Are				Site PH 1
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.F	PROJEC	CT NUMBER		8.PROJECT (COST	(\$000)	
0505896A		214				130063				17,50	00
			9	.COST 1	ESTIM	ATES					
	ITEM		UM	(M/E)		QUANT	YTI		UNI	T COST	COST (\$000)
PRIMARY FACILI											12,508
Maneuver Area	Train	ing Equipmen	m2	(SF)		6,879	(74,050)		1,615	(11,108)
Controlled Was	ste Fa	cility.	m2	(SF)		18.58	(200)		2,390	(44)
Flammable Mate	erials	Facility	m2	(SF)		27.87	(300)		2,390	(67)
Energy Managem		-	LS								(217)
SDD and EPAct(-	LS								(217)
Total from (uation page									(855)
SUPPORTING FAC			+-		+	-					3,594
Electric Servi		<u> </u>	LS								(350)
Water, Sewer,			LS								(225)
Paving, Walks,		a & Cuttera	LS								(380)
Site Imp(1,21			LS								(1,214)
Information Sy											
-	•		LS								(350)
Antiterrorism	Measu	res	LS								(352)
Other			LS								(723)
ESTIMATED CONT	ערט ע כיייי	COCT	+		+						16,102
CONTINGENCY (805
	(5.00%)									
SUBTOTAL	~*********	(2 4 5 0.)									16,907
SUPV, INSP & C)VEKHE	AD (3.456)									583
TOTAL REQUEST	′ = 0 = = = = = = = = = = = = = = = = =	- \									17,490
TOTAL REQUEST											17,500
INSTALLED EQT-			Щ,		\perp						()
10.Description of Propo						signed Ma					
Equipment Site											
sloped standir											
electrical equ											
facilities wil											
military vehic											
and dark motor	pool	lighting, v ϵ	hicء	:le w	ash	system,	fue	l storage	e a	nd di	spensing
systems, loadi	ing ra	.mp, flammabl ϵ	e ma	ıteri	als	storage	buil	lding, co	ont	rolled	d waste
handling facil	_	_				_		_			
communication	_					_					
necessary. Phy							_	-			
including maxi											
vehicle unload								_	_		
access when st	_			_						_	
conserving fea											
management cor											
								ттупсти	9,	allu n	VAC
systems. Air (JOHALL	loning (Estin	late	:a 13	/ Kı	MI / 39 1011	.S).				
11. REQ:	6	,926 m2 ADQT	г.			NONE		JBSTD:			NONE
									a		
PROJECT: This	s proj	ect supports	Lne	SUL	ace	gic keadi	ness	s and Mod	uer	mizat.	TOII

1.COMPONENT					2.DATE	
	FY 2012 M	ILITARY CONSTR	RUCTION PROJEC	T DATA		
ARNG	<u> </u>				01	FEB 2011
3.INSTALLATION AN	D LOCATION					
Hinesville Rea	diness Center					
Hinesville, Ge	orgia		<u>.</u>			
4.PROJECT TITLE			5	.PROJECT NU	JMBER	
Maneuver Area	Train & Equip S	ite PH 1				130063
9. COST ESTI	MATES (CONTINUE	.D)				
				Ţ	Unit	Cost
Item		UM (M/E)	QUANTITY	(COST	(\$000)
						ļ
PRIMARY FACILI	TY (CONTINUED)					
Antiterrorism	Measures	LS				(230)
Building Infor	rmation Systems	LS				(625)
				Ţ	Total	855

PROJECT: (CONTINUED)

Pillars of the Army Campaign Plan. Georgia MATEs supports all GA ARNG vehicles and has a requirement for 236,590 SF which includes 36 general purpose workbays plus special purpose workbays. Phase I will include 74,550 SF with 18 workbays. Phase I scope will also include a bid item to include construction of additional authorized scope from future phases. The MATES site is located within the GGTC Enclave at FSGA and there are no known environmental issues. (Current Mission)

REQUIREMENT: The 236,590 SF MATES facility is required to maintain equipment and issue/turn-in for peacetime training and ensure the equipment is prepared for mobilization. The MATES is an ARNG TDA maintenance facility which provides full-time field and sustainment maintenance support to a GAARNG Infantry Brigade. No other adequate facilities are available to support the units. CURRENT SITUATION: The mechanics working in this facility currently work in an overcrowded and substandard maintenance facility. The current facility is in poor condition, does not meet current building codes or criteria, and is 1/3 the size authorized to support the facility mission. The facilities require electrical upgrade, bay modifications, roof and crane modifications. The facilities size can not support the GAARNG demand to maintain the modern combat vehicles and equipment. Since the existing facility was constructed, the missions have changed creating an increase in equipment and maintenance requirements, causing a severe lack of functional space. The maintenance bays are substandard to maintain tracked vehicles (M1 tanks) and wheel vehicles and equipment.

IMPACT IF NOT PROVIDED: This project would modernize the GA MATES, a critical logistics node, which is imperative with the nearby SPO in Savannah. However, current facilities cannot support the GAARNG demand to maintain the modern combat/ tactical vehicles and equipment. In addition, Georgia Garrison Training Center is co-located with MATEs, and serves as a mobilization platform and also supports the PTAE training of the GAARNG. The current facility cannot sustain vehicles and equipment to maintain strategic readiness, training readiness, and logistics readiness for the Army National Guard. The lack of proper and adequate maintenance, training, storage and administrative areas will continue to impair the attainment of the supported units required mobilization readiness levels. The quality and quantity of work will diminish due to the insufficient work and storage areas to perform

1.COMPONENT		2.DAT	E
	FY 2012 MILITARY CONSTRUCTION PROJE	CT DATA	
ARNG			01 FEB 2011
3.INSTALLATION AN			
	adiness Center		
Hinesville, G	eorgia		
4.PROJECT TITLE		5.PROJECT NUMBER	
_			
Maneuver Area	Train & Equip Site PH 1		130063
	DDOMEDED (GOMETHIED)		
	PROVIDED: (CONTINUED)	~h~d ~].	J
	e and maintenance duties. With this dimini ork, the operational readiness of the Geor		
	ate as will their ability to actively cont	_	
	ssions. This project complies with the sco		
	uard Pamphlet 415-12 dated 30 Apr 2007.	pe and design	Clitelia
or National G	data Pamphilet 415-12 dated 30 Apr 2007.		
12. SUPPLEME	NTAL DATA:		
	mated Design Data:		
(1)	Status:		
(- /	(a) Design Start Date		OCT 2010
	(b) Percent Complete As Of 15 Sep 2010 (
	(c) Percent Complete As Of 01 Jan 2011 (
	(d) Percent Complete As Of 01 Oct 2011 (
	(e) Concept Complete Date	· ·	
	(f) Design Complete Date		
	(g) Type of Design Contract: Design-bid		
(2)	Basis:		
(2)	(a) Standard or Definitive Design - (YES	/NO) N	
	(c) Percentage of Design utilizing Stand		0
	(1)		
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$):	(\$000)
	(a) Production of Plans and Specification		•
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d) Contract		
	(e) In-house		1,479
(4)	Construction Contract Award		OCT 2011
(4)	Competation Conclude Invata		
(5)	Construction Start		DEC 2011
•		,	

(6) Construction Completion..... OCT 2013

1.COMPONENT 2.DATE FY 2012 MILITARY CONSTRUCTION PROJECT DATA ARNG 01 FEB 2011 3.INSTALLATION AND LOCATION Hinesville Readiness Center Hinesville, Georgia 4.PROJECT TITLE 5.PROJECT NUMBER Maneuver Area Train & Equip Site PH 1 130063 12. SUPPLEMENTAL DATA: (CONTINUED) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)

NA

CFMO Name: COL Randall Scott Carter

Phone Number: 678-569-6500

⊥.	GOLDON TOTAL			OTTI DD 31TD D	DODDI TO	0 27.00	
	COMPONENT			GUARD AND R		2. DATE	
	ARNG		MILITAF	RY CONSTRUC	TION	01 FEB 20	011
3.	INSTALLATION AND LO	CATION				4. AREA CON	STRUCTION
	Macon Old RTI Site			INSNO= 1	3C32	COST INDI	ΞX
	Macon, Georgia						. 82
5.	FREQUENCY AND TYPE	OF UTILIZATION					
	Reservists: 0 night	s/week. Full-Ti	me Personnel:	5 days/wee	k.		
	_			_			
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN	15 MILE RA	DTUS		
	ARNG Macon, GA		1.00 miles		2,763 m2	(29,744 SF)	1
	ANG Macon, GA		5.00 miles	-	2,763 m2		
	•			-	•		
	ARNG Forsyth, G			_	1,689 m2		
	USAF Warner Rob	•			1,689 m2		
	ARNG Milledgevi	lle, GA	34.00 miles	Armory	1,324 m2	(14,256 SF))
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:				
	CATEGORY				COS	T <u>DESIGN</u>	STATUS
	CODE PROJECT TI	TLE		SCOPE	(\$00	0) START	CMPL
	17180 Readiness	Center Phase I	5,2	225 m2 (56,246 SF) 14,5	00 OCT 2010	OCT 2011
8.	STATE GUARD/RESERVE	FORCES FACILIT	IES BOARD RECO	OMMENDATION			
	FACILITIES IDENTIFI	ED IN ITEM #6 H	AVE BEEN EXAM	INED BY THE	STATE RESERVE FORCES	19 M	AY 2010
	FACILITIES BOARD FO	R POSSIBLE JOIN	T USE/EXPANSIO	ON. THE BOA	RD RECOMMENDATIONS ARE	(1	Date)
	UNILATERAL CONSTRUC		,				,
	CIVILLITATE CONSTITUTE	11011.					
	LAND ACQUISITION RE						
٥.	None	QUINED					
	None					/2T l	
						(INUMBE	r of acres)
		N NEXT FOUR YEAR	RS				
10	. PROJECTS PLANNED I						
10	. PROJECTS PLANNED I						COST
10		TTLE			SCOPE		COST (\$000)
10	CATEGORY	TTLE			SCOPE		
10	CATEGORY	TTLE			SCOPE		
10	CATEGORY CODE PROJECT T	ITLE			SCOPE		
10	CATEGORY CODE PROJECT T		AND MODERNIZA	ATION (SRM)			
10	CATEGORY CODE PROJECT TO SERVICE		AND MODERNIZA	ATION (SRM)			
10	CATEGORY CODE PROJECT TO NONE DEFERRED SUSTAINMEN	T, RESTORATION,				PROPOSED PROJI	(\$000)
10	CATEGORY CODE PROJECT TO NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B	T, RESTORATION, EEN COMPLETED AI			: 0	PROPOSED PROJI	(\$000)
10	CATEGORY CODE PROJECT TO NONE DEFERRED SUSTAINMEN	T, RESTORATION, EEN COMPLETED AI			: 0	PROPOSED PROJI	(\$000)
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST	T, RESTORATION, EEN COMPLETED AI INDICATED.	ND THE SITE IS		: 0	PROPOSED PROJI	(\$000)
	CATEGORY CODE PROJECT TO NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B	T, RESTORATION, EEN COMPLETED AI INDICATED.	ND THE SITE IS		: 0	PROPOSED PROJI	(\$000)
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20	ND THE SITE IS		: 0		<u>(\$000)</u> ECT AT
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERM	ND THE SITE IS	S SUITABLE	: 0 FOR CONSTRUCTION OF THE	GUARD/RESERVI	<u>(\$000)</u> BCT AT
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERMI	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE	: 0 FOR CONSTRUCTION OF THE TOTAL	GUARD/RESERVI	(\$000) ECT AT EMILISTED
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERM TAL OFFICER 81 10	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE CIVILIAN 12	: 0 FOR CONSTRUCTION OF THE TOTAL 335	GUARD/RESERVI OFFICER 1 79	(\$000) ECT AT ENLISTED 256
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERMI	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE	: 0 FOR CONSTRUCTION OF THE TOTAL	GUARD/RESERVI	(\$000) ECT AT EMILISTED
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERM TAL OFFICER 81 10	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE CIVILIAN 12	: 0 FOR CONSTRUCTION OF THE TOTAL 335	GUARD/RESERVI OFFICER 1 79	(\$000) ECT AT ENLISTED 256
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERM TAL OFFICER 81 10	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE CIVILIAN 12	: 0 FOR CONSTRUCTION OF THE TOTAL 335	GUARD/RESERVI OFFICER 1 79	(\$000) ECT AT ENLISTED 256
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERM TAL OFFICER 81 10	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE CIVILIAN 12	: 0 FOR CONSTRUCTION OF THE TOTAL 335	GUARD/RESERVI OFFICER 1 79	(\$000) ECT AT ENLISTED 256
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERM TAL OFFICER 81 10	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE CIVILIAN 12	: 0 FOR CONSTRUCTION OF THE TOTAL 335	GUARD/RESERVI OFFICER 1 79	(\$000) ECT AT ENLISTED 256
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERM TAL OFFICER 81 10	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE CIVILIAN 12	: 0 FOR CONSTRUCTION OF THE TOTAL 335	GUARD/RESERVI OFFICER 1 79	(\$000) ECT AT ENLISTED 256
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERM TAL OFFICER 81 10	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE CIVILIAN 12	: 0 FOR CONSTRUCTION OF THE TOTAL 335	GUARD/RESERVI OFFICER 1 79	(\$000) ECT AT ENLISTED 256
	CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	T, RESTORATION, EEN COMPLETED AI INDICATED. AS OF 14 JUN 20 PERM TAL OFFICER 81 10	ND THE SITE IS 010 ANENT ENLISTED (S SUITABLE CIVILIAN 12	: 0 FOR CONSTRUCTION OF THE TOTAL 335	GUARD/RESERVI OFFICER 1 79	(\$000) ECT AT ENLISTED 256

1. COMPONENT	EV 201	.2 GUARD AND	DECEDI <i>T</i> E		2. DATE	
ARNG		.2 GUARD AND TARY CONSTRU			2. DATE 01 FEB 20	11
STATO	INITIAL	TATOMO THE	CIIOIN		OT LED S(
3. INSTALLATION AND LOC	TATION				1	
Macon Old RTI Site		INSNO=	13C32			
Macon, Georgia						
12. RESERVE UNIT DATA						
					STRENGI	<u>H</u>
UNIT DESIGNATION	-	_UIC		MTOE/TDA		ACTUAL
(BN HEADQUARTERS, INF		WP9YAA		77302GNG04	149	256
CO C (BN BRIGADE SPEC		WP9ZC0		77405GNG09	59	85
HHC DET1 (BN BRIGADE		WP9ZT1		77405GNG09	49	13
HHD (BN BDE SPT BN W/	FSC ()	WVBMT0	14048	63335GNG10	78	
					335	478
				Assig	gned/Authorized	l: 142%
*Units that must tra	in on same weekend.					
13. MAJOR EQUIPMENT AND) AIRCRAFT					
TYPE				AUTHORIZED	Δ(TUAL
WHEELED				107	A	107
TRAILERS				48		48
TRACKED				0		0
EQUIPMENT	' > 30 FT			0		0
FUEL TRUC				0		0
HET				0		0
TOTALS				155		155
4 OUTSTANDING POLITITI	ON AND SAFETY DEFICIENCIE					
ii. ooibirading rollloii	on the shift believed			(\$000)		
				0		
A. AIR PO	LLUTION			•		
A. AIR PO B. WATER				0		
B. WATER						
B. WATER	POLLUTION			0		
B. WATER	POLLUTION			0		
B. WATER	POLLUTION			0		
B. WATER	POLLUTION			0		
B. WATER	POLLUTION			0		
B. WATER	POLLUTION			0		
B. WATER	POLLUTION			0		
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B. WATER	POLLUTION			0		
B. WATER	POLLUTION			0		
B. WATER	POLLUTION			0		
B. WATER	POLLUTION			0		

1.COMPONENT 2	2.DATE							
FY 2012 MILITARY CONSTRUCTION PROJECT DATA								
ARNG	01 FEB 2011							
3.INSTALLATION AND LOCATION 4.PROJECT TITLE								
Macon Regional Training Institute								
Macon, Georgia Readiness Center Phase	Readiness Center Phase I							
5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST	(\$000)							
0505896A 171 130068	14,500							
9.COST ESTIMATES								

		V.CODI LL	JIII:MILLO		
ITEM	UM	(M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					10,108
Readiness Center	m2	(SF)	5,081 (54,696	1,647	(8,368)
Flammable Materials Storage Fac	m2	(SF)	32.52 (350) 2,475	(81)
Unheated Metal Storage Building	m2	(SF)	111.48 (1,200) 2,476	(276)
Energy Management Control Syste	LS				(172)
SDD and EPAct05	LS				(172)
Total from Continuation page					(1,039)
SUPPORTING FACILITIES					3,242
Electric Service	LS				(40)
Water, Sewer, Gas	LS				(150)
Paving, Walks, Curbs & Gutters	LS				(1,080)
Site Imp(795) Demo(307)	LS				(1,102)
Information Systems	LS				(425)
Antiterrorism Measures	LS				(329)
Other	LS				(116)
ESTIMATED CONTRACT COST					13,350
CONTINGENCY (5.00%)					668
SUBTOTAL					14,018
SUPV, INSP & OVERHEAD (3.43%)					481
TOTAL REQUEST					14,500
INSTALLED EQT-OTHER APPROP	l				(0)

Phase I of a specially designed readiness center 10.Description of Proposed Construction of permanent masonry type construction, brick and concrete block units with concrete floors, and a standing-seam metal roof. A two-story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage and dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Demolish 9 buildings at Macon Regional Training Institute, Macon, GA (TOTAL 796 m2/8,567 SF), 2 buildings at McKenna Readiness Center, Macon, GA (TOTAL 2,143 m2/23,066 SF), and 4 buildings at Waycross Readiness Center, Waycross, GA (TOTAL 3,014 m2/32,442 SF). Air Conditioning (Estimated 637 kWr/181 Tons).

11. REQ: 5,225 m2 ADQT: NONE SUBSTD: NONE PROJECT: This overal project is to provide a 138,745 SF readiness center of permanent type construction, to serve the current missions of the GA ARNG

83

1.COMPONENT						2.DATE	
	FY 2012 MII	LITAR	Y CONST	RUCTION PROJE	CT DATA		
ARNG						01	FEB 2011
3.INSTALLATION AN	D LOCATION						
Macon Regional	Training Institu	ute					
Macon, Georgia	à				_		
4.PROJECT TITLE					5.PROJECT N	UMBER	
Readiness Cent	er Phase I						130068
9. COST ESTI	MATES (CONTINUED)					
						Unit	Cost
Item		UM	(M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILI	TY (CONTINUED)						
Antiterrorism	Measures	LS					(189)
Building Infor	rmation Systems	LS					(850)
						Total	1,039

PROJECT: (CONTINUED)

assigned units. (Current Mission)

REQUIREMENT: This project supports the Transformation and Modernization Pillars of the Army Campaign Plan. The project requires a 138,745 SF Readiness Center to station HQ 48th BCT, 48th BSTB(-), C Co 48th BSTB, and HHC 148th BSB. In the final phase of the project the GAARNG proposes to demolish the current structure and complete the construction of a modern regional facility. The State of Georgia currently owns the land and there are no known environmental issues.

CURRENT SITUATION: The 48th BCT and its tenant units are currently divided between 2 facilities in Macon. Both facilities were constructed prior to 1960 and require significant modernization and expansion to meet the mission and functionality requirements of the units. In addition, the current facilities do not meet safety standards and have significant quality of life issues. The Henry D Russel Armory in Macon was constructed in 1960 and is 21,394 SF. The facility has never undergone a major renovation and is deficient in administrative, classroom, training and locker rooms. The former regional training institute site is located approximately 1 mile away from the armory and consists of multiple buildings totaling approximately 55,000 SF with the bulk of the buildings constructed in 1953.

IMPACT IF NOT PROVIDED: The units ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The transformation of the 48th BCT has redesigned the force structure and makes the current facility an inadequate space for administration, training, and storage. In addition, the division of forces creates inefficiency in training and C2.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:
 - (a) Design Start Date..... OCT 2010
 - (b) Percent Complete As Of 15 Sep 2010 (DSGN YR).... 65
 - (c) Percent Complete As Of 01 Jan 2011 (BDGT YR)....

1.COMPONENT			2.DATE							
I.COMPONENT	FY 2012 MILITARY CONSTRUCTI	MILITARY CONSTRUCTION PROJECT DATA								
ARNG	11 2012 11==============================									
3.INSTALLATION AN	INSTALLATION AND LOCATION									
Macon Regiona	Training Institute									
Macon, Georgia										
4.PROJECT TITLE	5.PROJECT	NUMBER								
Readiness Cen	130068									
Readiness Cen	ter Fliase 1		130000							
12. SUPPLEME	TTAL DATA: (Continued)									
A. Esti	nated Design Data: (Continued)									
(d) Percent Complete As Of 01 Oct 2011 (PROG YR)										
	(e) Concept Complete Date									
	(f) Design Complete Date		<u>OCT 2011</u>							
	(g) Type of Design Contract: De	esign-bla-bulla								
(2)	Basis:									
(-)	(a) Standard or Definitive Design	gn - (YES/NO) N								
	(c) Percentage of Design utilizi	ng Standard Desi	gn0							
(3)	Total Design Cost $(c) = (a) + (b) (c)$	OR (d)+(e):	(\$000)							
	(a) Production of Plans and Spec	cifications	801							
	(b) All Other Design Costs(c) Total Design Cost									
	(d) Contract		1,255							
	(e) In-house									
(4)	Construction Contract Award		<u>OCT 2011</u>							
(5)	Construction Start		<u>DEC 2011</u>							
(6)	Construction Completion	oletion								
	oment associated with this project	which will be p	rovided from							
other appro	or ractons:	Fisc	al Year							
Equipment	Procuring		opriated Cost							
Nomenclati			equested (\$000)							
	NONE									

CFMO Name: COL Randall Scott Carter

1.					FY 2012 GUARD AND RESERVE				2. DATE			
	ARNG	MILITARY CONSTRUCTION					01 FEB 2011					
3.	INSTALLATION AND		CATION					4. AREA CONSTRUCTION				
	Kalaeloa Readines	ss Center			INSNO=	15001			COST INI			
	Kapolei, Hawaii							2	2.12			
5.	FREQUENCY AND TY	PE OF UTI	LIZATION									
	Administration 5 days/week, with 2-day training assembly 1 time/month.											
6.	OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS											
	ANG Kalaeloa	a, HI		1.00 miles	Center		1,	324	(14,256 SE	7)		
	USA Wheeler	Army Air	fie	18.00 miles	Base		1,	324	(14,256 SE	7)		
	USA Fort Sha	after, HI	• •	13.00 miles	Base		1,	324	(14,256 SE	7)		
	ARNG Wahiawa	, HI		22.00 miles	Armory		1,	324	(14,256 SE	7)		
	USCG Kalaeloa	a, HI		1.00 miles	Base		1,	324	(14,256 SE	7)		
7.	7. PROJECTS REQUESTED IN THIS PROGRAM:											
l	CATEGORY							COST	DESIGN	STATUS		
	CODE PROJECT	TITLE			sco	PE		(\$000)	START	CMPL		
	17180 Readines	ss Center	Ph1	5,3	 L42 m2	 (55,351	SF)	33,000	SEP 2010	OCT 2011		
9.	UNILATERAL CONSTI		· · · · · · · · · · · · · · · · · · ·									
	None	~							(Numbe	er of acres)		
10	. PROJECTS PLANNEI	O IN NEXT	FOUR YEAR	 RS								
	CATEGORY									COST		
	CODE PROJECT	TITLE					SC	COPE		(\$000)		
												
		· · · · · · · · · · · · · · · · · · ·				(421,0						
	17180 Joint I	Force HQ	HIARNG				13,858 m2		.71 SF)	79,780		
	DEFERRED SUSTAIN	MENT, RES	TORATION,	AND MODERNIZA	ATION (SR	M):	14,464					
	7 OTHER CONT	3 DDD3 65	MADE DITTOR	TO THE COURSE		E EOS 65	NIGHEDI IOTTO:		0000000			
	A SITE SURVEY HAS			ID THE SITE IS	SUITABL	E FOR CC	ONSTRUCTION (OF THE PR	KUPUSED PROJ	ECT AT		
11	. PERSONNEL STRENG	THE AC OF	OC MAT. 9C 1									
1	· THEOTHER SHEET	JIII AW OF	ZO OMN ZO	,±0								
	PERMANENT					GUARD/RESERVE						
		TOTAL	OFFICER	ENLISTED	CIVILIAN			TOTAL	OFFICER	ENLISTED		
	AUTHORIZED	59	11	45	3			871	128	743		
	ACTUAL	59	11	45	3			842	94	748		

1 (\(\infty \) \(TRI 000	2 GUARD AND 1	DECEDY ***		3 DVIII	-
1. COMPONENT					2. DATE	
ARNG	MILI	FARY CONSTRUC	TI,TON		01 FEB 2011	
3. INSTALLATION AND LO						
Kalaeloa Readiness (INSNO= 1	15001			
Kapolei, Hawaii	CG11C <u>C</u> 1	. =∪NGNIT	FOOT			
12. RESERVE UNIT DATA						
IZ. NEGERVE UNII DAIA					STRENGTH	
UNIT DESIGNATION	A	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL	
CO A (HHC BRIGADE SPI	_	WPB5A0		77405GNG09	75 72	
CO B (HHC BRIGADE SPI		WPB5B0		77405GNG09	88 74	
CO C (HHC BRIGADE SPI		WPB5C0		77405GNG09	60 59	
HHC (HHC BRIGADE SPE		WPB5T0		77405GNG09	182 197	
(HHC HEADQUARTERS, II		WPV3AA		77302GNG04	152 132	
CO A (BN BDE SPT BN 1		WYC7A0		63335GNG12	162 158	
CO C (BN BDE SPT BN 1		WYC7C0		63335GNG12 63335GNG12	72 75	
HHC (BN BDE SPT BN W		WYC7T0		63335GNG12 63335GNG12	80 75	
THE (BN BDE SPI BN W,	/F3C ()	WIC/IO	13029	03333GNG12		
					871 842	
				λαα; ~	ned/Authorized: 96%	
				Assig	neu/Auchorizeu: 90%	
13. MAJOR EQUIPMENT ANI	D AIRCRAFT					
				ALE:: 100		
TYPE				AUTHORIZED	ACTUAL	
WHEELED				259	259	
TRAILERS				135	135	
TRACKED				2	2	
EQUIPMENT	Γ > 30 FT			23	23	
FUEL TRU	CK			13	13	
HET				30	30	
TOTALS				462	462	
14. OUTSTANDING POLITITE	ION AND SAFETY DEFICIENCIES	3				
				(\$000)		
A. AIR PO	OLLUTION			0		
	POLLUTION			250		
	ATIONAL SAFETY AND HEALTH			5,000		
2. 333011				_,		

1.COMPONENT									2.DATE	
	FY 2	012 MILITA	ARY (CONST	RUCT	ION PROJ	ECT DA	ATA		
ARNG									01	FEB 2011
3.INSTALLATION AND I						4.PROJECT	TITLE			
Kalaeloa Readi		Center								
Kapolei, Hawai	Li	+					ess Ce	enter Ph		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJECT NUMBER 8.3			8.PROJECT (COST (\$000)		
0505896A		171	150043			33,0	00			
			9	.COST	ESTIM	ATES				
	ITEM		UM	(M/E)		QUA	NTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	YTI									23,103
Readiness Cent	cer		m2	(SF)		5,142	2 (55,351)	4,147	(21,323)
InformationSys	stems		LS							(100)
Energy Manager	nent C	ontrol Syste	LS							(560)
SDD and EPAct()5		LS							(560)
Antiterrorism	Measu	res	LS							(560)
SUPPORTING FAC	CILITI	ES								7,278
Electric Servi			LS							(350)
Paving, Walks,		s & Gutters	LS							(2,753)
Site Imp(2,75			LS							(2,750)
Antiterrorism			LS							(375)
Other	меави	169	LS							, ,
Other			го							(1,050)
DOMENTA MED. COM		GO GET								20 201
ESTIMATED CONT										30,381
	(5.00%)								1,519
SUBTOTAL		(31,900
SUPV, INSP & C	OVERHE	AD (3.00%)								957
TOTAL REQUEST										32,857
TOTAL REQUEST										33,000
INSTALLED EQT-	-OTHER									()
10.Description of Prop	osed Cons	truction A sp	peci	ally	des	signed F	Readi	ness Cen	ter of p	ermanent
masonry type o	constr	uction, with	sta	ndin	g se	eam roof	, coi	ncrete f	loors an	d
mechanical and	d elec	trical equipm	nent	wit	h er	nergency	powe	er gener	ator bac	kup.
Supporting fac	ciliti	es will inclu	ıde	encl	ose	d milita	ary ve	ehicle s	torage,	military
vehicle parkir	ng, ac	cess roads, a	and	POV	parl	king, se	curi	ty fenci:	ng and d	ark
motor pool lie	hting	, vehicle was	sh s	yste	m ai	nd pump	house	e, loadi	ng ramp,	
flammable mate	erials	storage buil	ldin	- .q, с	onti	rolled w	vaste	handlin	q facili	ty and
sidewalks. Ext		_		_					_	_
utilities on H										
foundation des				_				_		measures
will be incorp	_					_	_	_	_	
from roads, pa		_			_					Escarice
landscaping, a	_					_			_	not ho
		_								
maintained. Co			_			_				
Project to be										
areas, phase 2							tione	ea vehic	ıe stora	ge. Aır
Conditioning	(Estim	ated 2,536 kV	Nr/7	21 T	ons,					
11. REQ:		,142 m2 ADQ7				NONE		UBSTD:		NONE
PROJECT: Cons	struct	phase 1 space	ce 5	,142	SM	(55,351	LSF)	of a ne	w total	

1.COMPONENT						2.DATE		
	FY 2012	MILITARY	CONSTRUCTION	PROJEC'	r data			
ARNG						01	L FEB	2011
3.INSTALLATION AN	D LOCATION							
Kalaeloa Readi	iness Center							
Kapolei, Hawai	ii			-				
4.PROJECT TITLE				5	PROJECT 1	NUMBER		
Readiness Cent	er Ph1						15004	13

PROJECT: (CONTINUED)

requirement 20,150 SM (216,891 SF) Readiness Center with 18,970 SM (204,188 SF) unconditioned vehicle storage (Phase 3) and the infrastructure to support this facility as stated above. Phase 1 will consist of common use requirements plus sole use space for the HHC 29th IBCT less the special staff space. Phase 2 will consist of unit sole use space. Phase 3 will be the unconditioned vehicle storage. Location is on a 147 acre land, Federally licensed to the HIARNG. (Current Mission) This project will have to be phased, constructing the critical assembly hall, kitchen, latrines, maintenance training bays, and locker rooms first. (Current Mission)

REQUIREMENT: This facility is required to provide the critical space and infrastructure for units of the Hawaii Army National Guard to train and become proficient with their wartime missions. Critical space includes administrative, classrooms, library, learning center, assembly hall, arms vault, kitchen, maintenance training bays, locker rooms and supply rooms to facility efficient training and equipping operations of the assigned units. The units programmed to be housed in this facility include HHC, 29th Infantry Brigade Combat Team (152), HHC 29th Brigade Support Battalion (80), Company A (-) Distribution BSB (162), Company C Medical BSB (72), HHC Brigade Special Teams Battalion (184), Company A Engineer, BSTB (75), Company C Signal, BSTB (60), Company B Military Intelligence BSTB (75), and elements of the 196th Training Brigade. The new facility will be constructed on approximately 30 acres of the 147acres of Federal Land. This project support the Army's Modernization and Transformation Pillars.

CURRENT SITUATION: The units are currently occupying building acquired from the Navy. These facilities have been established temporarily as office space until the new Readiness Center is constructed. Significant amounts of equipment is setting outside. The current buildings are old and need renovation of roofs, finishes, electrical systems, potable water distribution systems, and sanitary sewer systems. The buildings maintenance and repair requirement will continue to increase as the buildings age. Quality rating in Installation Status Report (ISR) should be red because the units are lacking important training areas such as assembly hall, maintenance training bays, kitchens, latrines, and equipment storage areas, and existing areas are not confitured appropriately for storage. Unfortunately, the ISR questions do not lend themselves to Army National Guard criteria spaces, and the overall ratings end up being higher than reality.

IMPACT IF NOT PROVIDED: If the project is not approved, the present facilitys lack of adequate space will reduce readiness and the ability to achieve mobilization standards will continue to decline. The building maintenance program will continue to increase due to the age of the buildings. Lack of adequate military vehicle parking will cause environmental damage, decrease efficiency, and create maintenance work backlog.

1.COMPONENT		13	.DATE	
I. COMPONENT	FY 2012 MILITARY CONSTRUCTION PROJE		DAIE	
ARNG			01 FEB 201	11
3.INSTALLATION AN				
Kalaeloa Read:				
Kapolei, Hawa:	.1	5.PROJECT NU	MRER	
T.TROODET TITLE		3.11toole1 ivo		
Readiness Cent	er Ph1		150043	
	ITAL DATA:			
A. Estir	nated Design Data: Status:			
(1)	(a) Design Start Date	(DSGN YR) (BDGT YR) (PROG YR)	35 JAN 2011	
(2)	Basis: (a) Standard or Definitive Design - (YES (c) Percentage of Design utilizing Stand		10	
(3)	Total Design Cost (c) = (a)+(b) OR (d)+(e) (a) Production of Plans and Specification (b) All Other Design Costs	ons	1,337 3,160 3,160	
(4)	Construction Contract Award		<u>OCT 2011</u>	
(5)	Construction Start		<u>DEC 2011</u>	
(6)	Construction Completion		<u>OCT 2013</u>	
B. Equipother approp	oment associated with this project which woriations:	_		
Fauinment	Procuring	Fiscal		+
Equipment Nomenclatu			oriated Cost quested (\$0	
	NA			

CFMO Name: LTC Marjean Stubbert

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_					-		
1.	COMPONENT		FY 2012 G	FUARD AND RESERVE		2. DATE	
	ARNG		MILITAR	RY CONSTRUCTION		01 FEB 20	11
3.	INSTALLATION AND LO	CATION				4. AREA CONS	TRUCTION
	Normal Readiness Ce	nter		INSNO= 17A06		COST INDE	X
	Normal, Illinois					1.	19
5.	FREQUENCY AND TYPE	OF UTILIZATION					
	Administration 5 da	ys/week, with 2-	day training	assembly 2-3 times/mont	h.		
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLA	TIONS WITHIN	15 MILE RADIUS			
	ARNG Bloomingto	n, IL	10.00 miles	Readiness Center	4,170 m2	(44,886 SF)	
		n, IL	10.00 miles	USAR Center	1,193 m2	(12,841 SF)	
	ARNG Delavan, I	•		Readiness Center	-		
				Readiness Center	-		
				Readiness Center			
	ARNG Peoria, IL	1	40.00 miles	Readiness Center	1,824 m2	(19,635 SF)	
<u> </u>							
7.	PROJECTS REQUESTED	IN THIS PROGRAM:				_	
	CATEGORY				COST	DESIGN	STATUS
	CODE PROJECT TI	TLE		SCOPE	(\$000) START	<u>CMPL</u>
	17180 READINESS	CENTER	5,5	519 m2 (59,410 SF)	10,00	0 NOV 2010	OCT 2011
8.	STATE GUARD/RESERVE	FORCES FACILITI	ES BOARD RECC	MMENDATION			
	FACILITIES IDENTIFI	ED IN ITEM #6 HA	VE BEEN EXAMI	NED BY THE STATE RESERV	E FORCES	12 MA	Y 2010
	FACILITIES BOARD FO	R POSSIBLE JOINT	USE/EXPANSIO	N. THE BOARD RECOMMENDA	TIONS ARE	(D	ate)
	UNILATERAL CONSTRUC	TION.					
I							
9.	LAND ACQUISITION RE	OUIRED					
9.	LAND ACQUISITION RE	QUIRED					
9.		QUIRED				(Number	of acres)
9.		QUIRED				(Number	of acres)
	None		S			(Number	of acres)
	None PROJECTS PLANNED I		S			(Number	
	None PROJECTS PLANNED I CATEGORY	N NEXT FOUR YEAR	S		COODE	(Number	COST
	None PROJECTS PLANNED I	N NEXT FOUR YEAR	s		SCOPE	(Number	
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T	N NEXT FOUR YEAR	S		SCOPE	(Number	COST
	None PROJECTS PLANNED I CATEGORY	N NEXT FOUR YEAR	s		SCOPE	(Number	COST
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE	n next four year <u>'ITLE</u>				(Number	COST
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T	n next four year <u>'ITLE</u>		ATION (SRM):	<u>SCOPE</u>	(Number	COST
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN	N NEXT FOUR YEAR	AND MODERNIZA		0		COST (\$000)
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN	N NEXT FOUR YEAR	AND MODERNIZA	TION (SRM): S SUITABLE FOR CONSTRUCT	0		COST (\$000)
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN	N NEXT FOUR YEAR TILE T, RESTORATION,	AND MODERNIZA		0		COST (\$000)
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B	N NEXT FOUR YEAR TILE T, RESTORATION,	AND MODERNIZA		0		COST (\$000)
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B	N NEXT FOUR YEAR TILE T, RESTORATION, EEEN COMPLETED AN INDICATED.	AND MODERNIZA D THE SITE IS		0		COST (\$000)
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST	N NEXT FOUR YEAR TILE T, RESTORATION, EEEN COMPLETED AN INDICATED.	AND MODERNIZA D THE SITE IS		0		COST (\$000)
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST	N NEXT FOUR YEAR TILE T, RESTORATION, EEEN COMPLETED AN INDICATED.	AND MODERNIZA D THE SITE IS		O TON OF THE P.		COST (\$000)
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	N NEXT FOUR YEAR TITLE T, RESTORATION, SEEN COMPLETED AN INDICATED. I AS OF 27 MAY 20	AND MODERNIZA D THE SITE IS 10 NENT		O TON OF THE P.	ROPOSED PROJE GUARD/RESERVE	COST (\$000)
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	N NEXT FOUR YEAR TITLE T, RESTORATION, SEEN COMPLETED AN INDICATED. T AS OF 27 MAY 20 PERMA	AND MODERNIZA D THE SITE IS 10 NENT	S SUITABLE FOR CONSTRUCT	O THE P.	ROPOSED PROJE GUARD/RESERVE	COST (\$000)
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT TO NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS BEEN THE ESTIMATED COST PERSONNEL STRENGTH	N NEXT FOUR YEAR TITLE T, RESTORATION, SEEN COMPLETED AN INDICATED. TAS OF 27 MAY 20 PERMA TAL OFFICER	AND MODERNIZA D THE SITE IS 10 NENT ENLISTED C	S SUITABLE FOR CONSTRUCT	O TOTAL	ROPOSED PROJE GUARD/RESERVE OFFICER E 68	COST (\$000)
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AN INDICATED. TAS OF 27 MAY 20 PERMA TAL OFFICER 15 5	AND MODERNIZA D THE SITE IS 10 NENT ENLISTED C 10	S SUITABLE FOR CONSTRUCT CIVILIAN 0	O TOTAL 193	ROPOSED PROJE GUARD/RESERVE OFFICER E 68	COST (\$000) CCT AT NLISTED 125
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AN INDICATED. TAS OF 27 MAY 20 PERMA TAL OFFICER 15 5	AND MODERNIZA D THE SITE IS 10 NENT ENLISTED C 10	S SUITABLE FOR CONSTRUCT CIVILIAN 0	O TOTAL 193	ROPOSED PROJE GUARD/RESERVE OFFICER E 68	COST (\$000) CCT AT NLISTED 125
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AN INDICATED. TAS OF 27 MAY 20 PERMA TAL OFFICER 15 5	AND MODERNIZA D THE SITE IS 10 NENT ENLISTED C 10	S SUITABLE FOR CONSTRUCT CIVILIAN 0	O TOTAL 193	ROPOSED PROJE GUARD/RESERVE OFFICER E 68	COST (\$000) CCT AT NLISTED 125
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AN INDICATED. TAS OF 27 MAY 20 PERMA TAL OFFICER 15 5	AND MODERNIZA D THE SITE IS 10 NENT ENLISTED C 10	S SUITABLE FOR CONSTRUCT CIVILIAN 0	O TOTAL 193	ROPOSED PROJE GUARD/RESERVE OFFICER E 68	COST (\$000) CCT AT NLISTED 125
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT FOUR YEAR TITLE T, RESTORATION, EEN COMPLETED AN INDICATED. TAS OF 27 MAY 20 PERMA TAL OFFICER 15 5	AND MODERNIZA D THE SITE IS 10 NENT ENLISTED C 10	S SUITABLE FOR CONSTRUCT CIVILIAN 0	O TOTAL 193	ROPOSED PROJE GUARD/RESERVE OFFICER E 68	COST (\$000) CCT AT NLISTED 125

1 come		0.0777			L o
1. COMPONENT		2 GUARD AND			2. DATE
ARNG	MILI	TARY CONSTRU	CTION		01 FEB 2011
3. INSTALLATION AND LOC	NATION .				
Normal Readiness Cer		TNICNIO	17706		
Normal, Illinois	iter	INSNO=	1/A06		
12. RESERVE UNIT DATA					
IZ. KESEKVE ONII DAIA					STRENGTH
UNIT DESIGNATION	1	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
MANEUVER ENHANCEMENT	-	MEBHQ1		37342G0001	193 193
	2.120		337.10	3,3120001	193 193
				Assig	ned/Authorized: 100%
				_	
13. MAJOR EQUIPMENT AND) AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				57	57
TRAILERS				30	30
TRACKED				0	0
EQUIPMEN]	Γ > 30 FT			3	3
FUEL TRUC	CK CK			1	1
HET				1	1
TOTALS				92	92
14. OUTSTANDING POLLUTI	ON AND SAFETY DEFICIENCIE	S			
				(\$000)	
A. AIR PO				0	
	POLLUTION			250	
C. OCCUPA	ATIONAL SAFETY AND HEALTH			5,000	

PREVIOUS EDITIONS MAY BE USED.

1.COMPONENT								2.DATE	
ARNG		012 MILITA	ARY C	ONSTI	RUCTION PROJECT	T DATA	A	01	FEB 2011
3.INSTALLATION AND L					4.PROJECT TIT	LE			
Normal Readine	ss Ce	nter							
Normal, Illino	is	<u> </u>			READINESS	S CEN'	TER		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.P	ROJECT NUMBER	8.	PROJECT C	COST (\$000)	
0505896A		171			170801			10,0	00
			9.	COST E	STIMATES				
	ITEM		UM	(M/E)	QUANTI	TY		UNIT COST	COST (\$000)
PRIMARY FACILI									12,251
Readiness Cent				(SF)	5,519	(5	9,410)	2,038	
Energy Managem		ontrol Syste			-				(225)
SDD and EPAct0			LS		-				(225)
Antiterrorism			LS		-				(226)
Building Infor	matio	n Systems	LS		-				(325)
SUPPORTING FAC	LILITI	<u>ES</u>							1,836
Electric Servi	.ce		LS		-				(126)
Water, Sewer,			LS		-				(51)
Paving, Walks,	Curb	s & Gutters	LS		-				(587)
Storm Drainage			LS		-				(70)
Site Imp(61	.3) De	mo()	LS		-				(613)
Information Sy	stems		LS		-				(194)
Antiterrorism	Measu	res	LS		-				(78)
Other			LS		-				(117)
ESTIMATED CONT	'RACT	COST							14,087
CONTINGENCY (5.00%)							704
SUBTOTAL									14,791
SUPV, INSP & C	VERHE	AD (3.50%)							518
TOTAL REQUEST									15,309
State Share									5,314
TOTAL FEDERAL	REQUE	ST							9,995
TOTAL FEDERAL									10,000
INSTALLED EQT-	OTHER	APPROP							()
10.Description of Propo	sed Const	ruction A sp	peci	ally	designed 59,	,410	SF Read	diness C	enter of
permanent masc	nry t	ype construct	cion	, wi	th standing s	seam :	roof,	concrete	floors
and mechanical	and	electrical ed	quip	ment	with emerger	ncy p	ower ge	enerator	backup.
Supporting fac	iliti	es will inclu	ıde	admi	nistrative, d	class	room, s	supply,	kitchen,
maintenance, m	ilita	ry vehicle pa	arki	ng,	access roads,	, POV	parki	ng, secu	rity
fencing, motor	pool	lighting, fl	Lamm	able	materials st	corag	e build	ding, an	d
sidewalks. Ext	ensio	n of gas, ele	ectr	ic,	sewer, water,	, and	commu	nication	
utilities to t	he bu	ilding site v	vill	be :	necessary. Ac	ctual	founda	ation de	sign
will be determ	ined	during design	1. P	hysi	cal security	meas	ures w	ill be	
incorporated i	nto d	esign includi	ing	maxi	mum feasible	stan	doff d:	istance	from
roads, parking	area	s, and vehicl	le u	nloa	ding areas. E	Berms	, heavy	y landsc	aping,
and bollards m									
cannot be main	_	_		_					
incorporated i						_			
included. Air		_			_			2	
		3			•				
11. REQ:	5	,519 m2 ADQ1	Γ:		NONE	SUB	STD:		NONE
	proj	ect is to but	ild	a ne	w facility to	ser	ve the	mission	needs

1.COMPONENT	FY 2012	MTT.TTNDV	CONSTRUCTION	DDO.TECT	איייארו יי	2.DATE		
ARNG	F1 2012	MILLIAKI	CONSTRUCTION	FROOLC	DAIA	01	FEB	2011
3.INSTALLATION AN	D LOCATION					•		
Normal Readine	ess Center							
Normal, Illino	ois							
4.PROJECT TITLE				5.	PROJECT 1	NUMBER		
READINESS CENT	TER						17080)1

PROJECT: (CONTINUED)

of the MEB. The space will permit all personnel to perform the necessary tasks that will improve the units readiness posture. The additional state money that is required is due to federal funds being fixed by the original project in North Riverside and to match a more expensive design aesthetic of the community college that donated the land for the Illinois Army National Guard's use. (New Mission)

REQUIREMENT: A 5,519 SM (59,410 SF) Readiness Center and supporting facilities are required to adequately provide the units housed in this facility with administrative, supply, classroom, locker, latrine and maintenance space. The requirement for additional state funds was due to federal funds being fixed by the original project in North Riverside and to match a more expensive design aesthetic of the community college that donated the land for the Illinois Army National Guard's use.

<u>CURRENT SITUATION:</u> The MEB is a new unit and there is no adequate facility within the state to station the unit in.

IMPACT IF NOT PROVIDED: Without this project the units readiness, especially the BDE HQ Command and Staff and other major end items will be adversely affected due to having no capability of housing this unit anywhere else in the state. The overall readiness of the National Guard could also be adversely affected as the unit would become a non-mobilization asset if this project is not provided.

12. SUPPLEMENTAL DATA:

- Estimated Design Data:

	(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
	(e)	Concept Complete Date	FEB 2011
	(f)	Design Complete Date	OCT 2011
	(g)	Type of Design Contract: Design-bid-build	
(2)	Basi	s:	
	(a)	Standard or Definitive Design - (YES/NO) N	
	(C)	Percentage of Design utilizing Standard Design	0
(3)	Tota	l Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a)	Production of Plans and Specifications	845
	(b)	All Other Design Costs	479
	(C)	Total Design Cost	1,324
	(d)	Contract	1,324
	(e)	In-house	

(b) Percent Complete As Of 15 Sep 2010 (DSGN YR).... 20 (c) Percent Complete As Of 01 Jan 2011 (BDGT YR)....

1.COMPONENT				2.DATE	
	FY 2012	MILITARY CONSTRUCTION	PROJECT DATA		
ARNG				01 FE	B 2011
B.INSTALLATION AN					
Normal Readine					
Normal, Illino	ols		5.PROJECT N	ITIMBED	
F.FROUECT TITLE			J.FROOECT N	OMDER	
READINESS CENT	ΓER			170	801
12. SUPPLEME	NTAL DATA: (Co	ontinued)			
A. Estir	nated Design I	Data: (Continued)			
(4)	Construction	Contract Award		<u>OCT</u>	2011
(5)	Construction	Start		<u>DEC</u>	2011
(6)	Construction	Completion		<u>OCT</u>	2013
Equipment Nomenclati	<u>ıre</u>	Procuring Appropriation		priated equested	Cost (\$000)
		NA			

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1 0		Г	TT 0010 (OTTAND DEC		1	0 12 100	
	OMPONENT'			GUARD AND RES			2. DATE	0011
Al	RNG		MILITA	RY CONSTRUCTI	.OIN		01 FEB	2011
о тт	NSTALLATION AND LO	CATTON					4 ADEA C	ONSTRUCTION
		CATION		TNCNO 100	NE E			
	amp Atterbury			INSNO= 180	155		COST II	
	dinburgh, Indiana							.97
	REQUENCY AND TYPE (,		
A	dministration, log	istical and ope	rational activ	vities for tr	aining 365 day	/s/yr.		
<i>-</i>		DECEDE TACES	AUTONO LITURITA	15 MILE DADI				
	THER ACTIVE/GUARD/I RNG Seymour, II		35.00 miles			1,573 m2	(16,933 \$	·
	RNG SeyMour, II		15.00 miles			1,853 m2		
	•					•		
Al	RNG Indianapol:	is, IN	34.00 miles	keadiness (enter	5,388 m2	(58,000 \$	5F')
7 PI	ROJECTS REQUESTED :	TN THIS PROGRAM	· · · · · · · · · · · · · · · · · · ·					
	ATEGORY	IIV IIIID IIKOGIVA	•			COST	DEST	EN STATUS
Q	CODE PROJECT TI	TT .C		SCOPE		(\$000		
-		Processing Fac	414+ 0.1		EOO GE)			10 JUL 2011
-	14132 Deptoyment	Processing Fac	IIIL 2,.	369 [[[2] (25	5,500 SF)	8,90	U MAR 20.	10 JUL 2011
8 Cr	TATE GUARD/RESERVE	FORCES EXCITIVE	TEG BUTEU DEU	JWWE/JIJ\Z\LI\J				
	ACILITIES IDENTIFII				, הוא הביה הביה הוה	ODCEC	1.4	APR 2010
							14	
	ACILITIES BOARD FOR		II USE/EXPANSIO	JN. THE BUARL	RECOMMENDATIO	INS ARE		(Date)
UI	NILATERAL CONSTRUCT	IION.						
ο τ	AND ACCITETION DEV	OUTBED						
	AND ACQUISITION REG	QUIKED						
INC	one						/371	
							(Numi	per of acres)
10 1	PROJECTS PLANNED II	NI NIEVITI EVITO VIEN	DC					
	PROJECIS PLANNED II ATEGORY	N NEXT FOUR YEA	KS					COST
Q		T. D.				agona		
_	CODE PROJECT T					SCOPE	\	(\$000)
		Expansion and C	ontainer Faci.	lity	557 t		0 SF)	15,000
	72114 ORTC 1				10,611 t		221 SF)	25,000
	72114 ORTC 2				11,451 t	n2 (123,	261 SF)	27,000
DI	EFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZA	ATION (SRM):	0			
	SITE SURVEY HAS BI		ND THE SITE IS	S SUITABLE FO	OR CONSTRUCTION	OF THE P	ROPOSED PRO	DJECT AT
T	HE ESTIMATED COST :	INDICATED.						
11.	PERSONNEL STRENGTH	AS OF 03 SEP 2	009					
		<i>א</i> רויזנו	ANENT				GUARD/RESEI	οτ <i>π</i> ε
	—————————————————————————————————————	TAL OFFICER		CIVILIAN		TOTAL	OFFICER	ENLISTED
71.17	<u>10.</u> UTHORIZED	6 0	6 EMITS1ED 7	O STATITIVE		220	38	182
A	CTUAL	6 0	6	0		147	4	143

1. COMPONENT	FY 2012	2 GUARD AND R	ESERVE		2. DATE
ARNG	MILIT	TARY CONSTRUC	TION		01 FEB 2011
3. INSTALLATION AND LOCA	ATION				
Camp Atterbury		INSNO= 1	8055		
Edinburgh, Indiana					
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION		UIC	TSPN		AUTHORIZED ACTUAL
(ACT INST SPT U)		W7Q9AA	66755	NGW7Q9AA	220147
					220 147
					7/5 . 3 . 1 . 3 . 440
				Assig	med/Authorized: 66%
13. MAJOR EQUIPMENT AND	AIRCRAFT				
TYPE				AUTHORIZED	<u>ACTUAL</u>
WHEELED				0	0
TRAILERS				0	0
TRACKED				0	0
EQUIPMENT				0	0
FUEL TRUCK	ζ			0	0
HET				0	0
TOTALS				0	0
14 OFFSTANDING POLITIFIC	ON AND SAFETY DEFICIENCIES				
II. COIDIANDING TOLLOTTO	NV AND BALDII DDIICIDACIDA	3		(\$000)	
A. AIR POI	TTLLLON			0	
B. WATER E				0	
	TIONAL SAFETY AND HEALTH			0	
				_	

1.COMPONENT						2.DATE	
	FY 2	012 MILITARY CON	NSTRUC'I	TION PROJECT DA	ATA		
ARNG						01 FEB 2011	
3.INSTALLATION AND I	LOCATION			4.PROJECT TITLE	•		
Camp Atterbury							
Edinburgh, Ind	diana			Deployment I	Processing	Facility	
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJE	CT NUMBER	8.PROJECT COS	T (\$000)	
0505896A 141 180156 8,900							
		9.00	ST ESTIN	(ATES			

UM (M/E) QUANTITY UNIT COST COST (\$000) PRIMARY FACILITY 6,616 Deployment Processing Fac. 21,000) m2 (SF) 1,951 (1,787 (3.486)Scale House (2 Bays w/load cell m2 (SF) 4,500) 1,475 418.06 ((617)Vehicle Staging Area(10"concret m2 (SY) 18,580 (107.64 22,222) (2,000)Exterior Pole Lights EΑ 14 --7,800 (109)(50) ESS Infrastructure LS Total from Continuation page (354)SUPPORTING FACILITIES 1,364 Electric Service LS (95)Water, Sewer, Gas LS (70)Paving, Walks, Curbs & Gutters LS (152)Storm Drainage LS (149)Site Imp(662) Demo(LS (662)Cost Item Supports Provisioning LS (70)Antiterrorism Measures LS (26)Other LS (140)ESTIMATED CONTRACT COST 7,980 CONTINGENCY (5.00%) 399 SUBTOTAL 8,379 SUPV, INSP & OVERHEAD (5.70%) 478 TOTAL REQUEST 8,857 TOTAL REQUEST (ROUNDED) 8,900 INSTALLED EQT-OTHER APPROP (0)

A specially designed Deployment Processing 10.Description of Proposed Construction Facility for conducting inspection checks on vehicles and equipment. The facility will include a vehicle assembly area, a 21,000 sq. ft. equipment and vehicle inspection building; a 4,500 sq. ft. two bay scale house, high mast lighting, a staging area, and truck ramps. The buildings will be of permanent type construction including both an operations building and a scale house constructed of masonry with standing seam roof, concrete floors and mechanical/electrical equipment. Additionally, a concrete vehicle staging marshalling area is included with site lighting and AT/FP measures. Supporting facilities will include access roads, parking, security fencing and site lighting. Extension of utilities on Camp Atterbury to the facility site will be necessary. Actual foundation design will be determined during design. Physical security measures will be incorporated into design including max standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard HVAC/MEP systems commissioning will be included. Air Conditioning (Estimated 246 kWr/70 Tons).

1.COMPONENT					2.DATE	
	FY 2012 MILI	TARY CONST	RUCTION PROJE	CT DATA		
ARNG					01	FEB 2011
3.INSTALLATION AN	D LOCATION				1	
Camp Atterbury	7					
Edinburgh, Ind						
4.PROJECT TITLE	ITAIIA			5.PROJECT N	TITIMDED	
4.PROUECT TITLE				5.PROUECT I	NOMBER	
D 1 D						100156
Deployment Pro	cessing Facility					180156
9. COST ESTI	IMATES (CONTINUED)					
					Unit	Cost
Item		UM (M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILI	ITY (CONTINUED)					
Energy Managem	ment Control Syste	LS				(126)
Antiterrorism	-	LS				(128)
	rmation Systems	LS				(100)
Darraing infor	indefell by beemb	ЦО			Total	354
					IOCAL	334
<u>11. REQ:</u>	2,369 m2 ADQT			JBSTD:		NONE
	struct a deployment	_	_		_	ection
checks on vehi	icles and equipment	. This fac	cility will ir	nclude a v	vehicle	
assembly area,	a vehicle inspect	cion build:	ing, a scale h	nouse, hig	gh mast	
lighting, a st	aging area, and to	ruck ramps	. (Current Mis	ssion)		
REQUIREMENT:	To meet projected	_			Camp Att	terburv
~	physical infrastru	_			_	_
	rail movement of 3	_	_	_		
	l network, soldiers					_
						llust
_	pility to process,	_	_			
•	load and switch					
rail network.	This will require	a containe	er handling ar	nd transfe	er facil	lity at
Camp Atterbury	7.					
CURRENT SITUAT	<u> TION:</u> No permaner	nt facility	y exists on-si	te, opera	ations a	are
conducted ad-h	noc through use of	rental equ	uipment, gear	and tenta	age. Us:	ing
these temporar	ry or ad-hoc measur	res signif:	icantly limit	season us	sage and	d
_	ased personnel and	_	_			
IMPACT IF NOT	-		s ability to o		nd suppo	ort unit
	either training or	-	-			
	ns and minimal rail					2 11110
_	cocess, inspect, lo	_	_	_		a +o
	•		ve unit equip	lenc and v	venitcie	5 60
facilitate tra	aining and mobiliza	ation.				
	TAL DATA:					
	mated Design Data:					
(1)	Status:					
	(a) Design Start	Date		. .	MZ	AR 2010
	(b) Percent Compl	lete As Of	15 Sep 2010	(DSGN YR)		65
			01 Jan 2011			
			01 Oct 2011			
					<u>J</u> l	TT ZOTT
	(g) Type of Desig	gn Contract	: Design-bio	d-build		

1 001/001/71/7			0. 53.55					
1.COMPONENT	FY 2012 MILITARY CONSTRUCTION PROJE	CT DATA	2.DATE					
ARNG			01 FEB 2011					
3.INSTALLATION AN	D LOCATION							
Camp Atterbury	Y							
Edinburgh, Ind	diana							
4.PROJECT TITLE		5.PROJECT N	UMBER					
Deployment Pro	ocessing Facility		180156					
12. SUPPLEMEN	NTAL DATA: (Continued)							
	mated Design Data: (Continued)							
(2)	Basis:							
	(a) Standard or Definitive Design - (YES	S/NO) N						
	(c) Percentage of Design utilizing Stand		m 0					
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$	e):	(\$000)					
	(a) Production of Plans and Specification							
	(b) All Other Design Costs							
	(c) Total Design Cost		750					
	(d) Contract							
	(e) In-house							
								
(4)	Construction Contract Award	<u>OCT 2011</u>						
(5)	Construction Start	onstruction StartDEC 2						
(6)	Construction Completion		OCT 2013					
B. Equipother approp	pment associated with this project which w	_						
			ıl Year					
Equipment	Procuring		priated Cost					
Nomenclati	<u>Appropriation</u>	<u>Or Re</u>	equested (\$000)					
	NONE							
	CFMO Name: LTC Steven Hines							

1 00		T		**************************************	ann m	1	0 77.	
	OMPONENT			FUARD AND RES			2. DATE	
Al	RNG		MILITAR	RY CONSTRUCT:	LON		01 FEB 20)11
3 TN	NSTALLATION AND LO	CATTON					4. AREA CONS	מייסדו מיידי
	amp Atterbury	CATION		INSNO= 180)EE		COST INDE	
	dinburgh, Indiana			1115110= 151	,,,,			.97
	REQUENCY AND TYPE							. 51
	eservists: 7 night		me Dersonnel.	7 dave/week				
100	cocivides. / iligite	b, week. Tull III	ic reisonier.	/ days/week	•			
6.07	THER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN	15 MILE RAD	 IUS			
AF	RNG Seymour, I	N	35.00 miles	Readiness (Center	1,573 m2	(16,933 SF)	
AF	RNG Columbus,		15.00 miles	Readiness (Center	1,853 m2	(19,949 SF)	
AF	RNG Indianapol	is, IN	34.00 miles	Readiness (Center	5,388 m2	(58,000 SF)	
	-	•				•	. ,	
7. PF	ROJECTS REQUESTED	IN THIS PROGRAM	:					
CZ	ATEGORY					COST	DESIGN	STATUS
	CODE PROJECT TI	TLE		SCOPE		(\$000) START	CMPL
-	72114 Operation	Readiness Train	ing 14,0)86 m2 (15	51,623 SF)	25,00	00 FEB 2010	AUG 2011
8. S	TATE GUARD/RESERVE	FORCES FACILIT	IES BOARD RECC	OMMENDATION				
FZ	ACILITIES IDENTIFI	ED IN ITEM #6 H	AVE BEEN EXAMI	NED BY THE S	STATE RESERVE F	ORCES	14 A	PR 2010
FZ	ACILITIES BOARD FO	R POSSIBLE JOIN	T USE/EXPANSIO	ON. THE BOARI	O RECOMMENDATIO	NS ARE	(I	Date)
UI	NILATERAL CONSTRUC	TION.						
	AND ACQUISITION RE	QUIRED						
No	one							
							(Number	of acres)
10 1	PROJECTS PLANNED I	NI VIEVU EVITO VEN	ng					
	PROJECIS PLANNED I ATEGORY	N NEAT FOUR TEA	rus					COST
C.	CODE PROJECT T	ים זייי די				SCOPE		
_		<u>IIIDE</u> Expansion and C	ambainas Dasil	3 4	559 m		IO GEI	(\$000) 21,000
		_		ııcy			00 SF)	8,900
	1 1	t Processing Fa	_	2	2,369 m			-
	72114 Operacion	s Readiness Tra	Ining Complex	2	15,921 m	Z (1/1,	372 SF)	35,433
DF	EFERRED SUSTAINMEN	T. RESTORATION.	AND MODERNIZA	ATTON (SRM).	8,536			
		i, imploidilloit,	1110 100001111	iiioiv (biui) .	0,330			
А	SITE SURVEY HAS B	EEN COMPLETED A	ND THE SITE IS	SUITABLE FO	OR CONSTRUCTION	OF THE F	PROPOSED PROJE	ECT AT
	HE ESTIMATED COST							
11. I	PERSONNEL STRENGTH	AS OF 01 OCT 2	009					
		PERM	ANENT				GUARD/RESERVE	3
	TO	TAL OFFICER	ENLISTED C	CIVILIAN		TOTAL	OFFICER E	ENLISTED
Α	JTHORIZED	6 0	6	0		281	51	230
AC	CTUAL	6 0	6	0		207	14	193

COMPONENT	FY 2012	2 GUARD AND	RESERVE		2. DATE	
ARNG	MILIT	TARY CONSTRU	JCTION		01 FEB 2011	L
INSTALLATION AND LOC	TATION					
Camp Atterbury		INSNO=	18055			
Edinburgh, Indiana						
. RESERVE UNIT DATA						
					STRENGTH	
UNIT DESIGNATION	<u>-</u>	_UIC	TSPN		AUTHORIZED AC	CTUAL
(ACT INST SPT U)		W7Q9AA		NGW7Q9AA	220	147
1/138 (GS) (HQ MIDWES		W8FMA1		NGW8FMAA	3	41
(HQ MIDWEST CBT ARMS	T)	W8FMAA	66751	NGW8FMAA	58	19
					281	207
				As	signed/Authorized:	73%
. MAJOR EQUIPMENT AND) AIRCRAFT					
TYPE				AUTHORIZE	D ACT	JAL
WHEELED					0	0
TRAILERS					0	0
TRACKED					0	0
EQUI PMENT	' > 30 FT				0	0
FUEL TRUC	TK .				0	0
HET					0	0
TOTALS					0	0
C. Occopia	TIONAL SAFETY AND HEALTH				0	

DD FORM MAY 78 1390s2 PREVIOUS EDITIONS MAY BE USED. PAGE NO. 105

1.COMPONENT								2.DATE		
	FY 2	012 MILITA	RY C	ONSTRU	JCT	TION PROJECT DA	TA			
ARNG	<u> </u>							01	FEB 2011	
3.INSTALLATION AND L	OCATION					4.PROJECT TITLE				
Camp Atterbury	I									
Edinburgh, Ind	li <u>ana</u>					Operation Re	adiness	Training	g Cmplex 1	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PRC)JEC	CT NUMBER	8.PROJECT C	COST (\$000)		
						ſ				
0505896A		721				180160		25,00	00	
9.COST ESTIMATES										
	ITEM		UM ((M/E)		QUANTITY		UNIT COST	COST (\$000)	
PRIMARY FACILI									20,939	
Barracks- Tran		•	m2	(SF)		14,086 (1	.51,623)	1,367	(19,256)	
Energy Managem		_	LS						(396)	
SDD and EPAct0			LS						(386)	
Antiterrorism			LS						(386)	
Building Information Systems		n Systems	LS						(515)	
		!								
SUPPORTING FAC								i	2,057	
Electric Servi			LS					(156)		
Water, Sewer,			LS						(100)	
Paving, Walks,			LS						(482)	
Site Imp(1,04	13) De	mo()	LS						(1,043)	
Information Sy	/stems	!	LS						(69)	
Antiterrorism	Measu	res	LS						(156)	
Other		!	LS						(51)	
		!								
			↓	\longrightarrow						
ESTIMATED CONT								i	22,996	
CONTINGENCY ((5.00%)							1,150	
SUBTOTAL		!							24,146	
SUPV, INSP & C	OVERHE	AD (3.52%)							850	
TOTAL REQUEST		!							24,996	
TOTAL REQUEST (ROUNDED)									25,000	
INSTALLED EQT-	-OTHER	APPROP						i	(0)	
10.Description of Propo	osed Const	ruction Cons	truc	ct a s	sta	andard design	battal:	ion size	d	
Operational Re	eadine	ss Training C	comp?	lex, t	to	include enli	sted bar	rracks,	officer	

Operational Readiness Training Complex, to include enlisted barracks, officer quarters, vehicle parking, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 1,168 kWr/332 Tons).

11. REQ: 151,623 PN ADQT: NONE SUBSTD: NONE PROJECT: Construction of ORTC 1 will provide battalion size units transient training facilities consisting of 4 - multi-story open bay barracks for 640 pay grade E1-E6 soldiers, and 32 E7-E8 soldiers. There will also be one BOQ

DD | FORM | 1391

1.COMPONENT		2.DATE	<u> </u>
	FY 2012 MILITARY CONSTRUCTION PROJE		
ARNG		0)1 FEB 2011
3.INSTALLATION AN	D LOCATION	•	
Camp Atterbury	7		
Edinburgh, Inc	diana		
4.PROJECT TITLE		5.PROJECT NUMBER	
Operation Read	diness Training Cmplex 1		180160
PROJECT: (CON	TINUED)		
that will have	e a capacity for 80 soldiers. (Current Mis	sion)	
REQUIREMENT:	These buildings are need to meet mission		
has received a	an increase in the number of PRT, BCT and	OEF deployment	
	MTC is a power generation platform and has	a shortfall i	.n
	upport mission requirements.		
CURRENT SITUAT		_	_
	268,453SF. There are not any other buildin	-	
	meet the needs of current mission requirem		_
_	ot feasible due to associated high cost of	_	
_	rements to support RC training, mobilizati		
	cannot be adequately supported and negat		
IMPACT IF NOT			
	noused in very austere facilities at unsaf		
	d training areas causing hardships on the		the units'
	nouse, feed, maintain and train their sold		.] <i>]</i> ml
	a life safety and quality of life issue t		
_	ale will be severe, contributing to unit h	earth, readine	ess and
Iucure recent	on and recruiting.		
12. SUPPLEMEN	VTAL DATA:		
	nated Design Data:		
(1)	Status:		
(-)	(a) Design Start Date		FEB 2010
	(b) Percent Complete As Of 15 Sep 2010 (_	
	(c) Percent Complete As Of 01 Jan 2011 (_	
	(d) Percent Complete As Of 01 Oct 2011 (
	(e) Concept Complete Date	_	JUN 2010
	(f) Design Complete Date	_	
	(g) Type of Design Contract: Design-bid	_	
	(5) -1F		
(2)	Basis:		
, ,	(a) Standard or Definitive Design - (YES	/NO) Y	
	(b) Where Design Was Most Recently Used	, -,	
	Other National Guard Training sites	in CA and MS	
	(c) Percentage of Design utilizing Stand		0
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$		(\$000)
	(a) Production of Plans and Specificatio		
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d) Contract		2,162
	(e) In-house		

(4) Construction Contract Award..... OCT 2011

1.COMPONENT						2.DATE	
	FY 2012	MILITARY	CONSTRUCTION	N PROJE	CT DATA		
ARNG						01 FE	B 2011
3.INSTALLATION AND	D LOCATION						
Camp Atterbury							
Edinburgh, Ind	liana						
4.PROJECT TITLE					5.PROJECT N	IUMBER	
Operation Read	liness Training	g Cmplex 1	-			180	160
10 CIIDDI EMEN	ITAI DATA /Cor	-+ -i					
	<u>ITAL DATA:</u> (Cor nated Design Da		·inuod)				
A. ESCIN	lated Design Da	ata: (COIII	.iiiueu)				
(5)	Construction S	Start				DEC	2011
(3)	CONDUCTOR	Jeare					2011
(6)	Construction (Completion	1			OCT	2013
(0)	001120110101011	30p					
B. Equip	ment associate	ed with th	nis project	which w	ill be pi	covided fr	om
other approp					_		
					Fisca	al Year	
Equipment		Pro	curing		Appro	priated	Cost
Nomenclatu	ire	<u>App</u>	ropriation		<u>Or Re</u>	equested	(\$000)
			NONE				
	CI	FMO Name:	LTC Steven	Hines			

1.	COMPONENT		FY 2012 G	WARD AND RE	SERVE		2. DATE	
	ARNG		MILITAR	Y CONSTRUCT	ION		01 FEB :	2011
3.	INSTALLATION AND LO	CATION					4. AREA CO	NSTRUCTION
	Camp Atterbury			INSNO= 18	055		COST IN	DEX
	Edinburgh, Indiana							.97
5.	FREQUENCY AND TYPE (OF UTILIZATION						
	Reservists: 7 nights	s/week. Full-Tir	me Personnel:	7 days/week	· .			
6.	OTHER ACTIVE/GUARD/I	RESERVE INSTALL	ATIONS WITHIN	15 MILE RAD	ius			
	ARNG Seymour, II	N	35.00 miles	Readiness	Center	1,573 m2	(16,933 S	F)
	ARNG Columbus, 3	IN	15.00 miles	Readiness	Center	1,853 m2	(19,949 S	F)
	ARNG Indianapol:	is, IN	34.00 miles	Readiness	Center	5,388 m2	(58,000 S	F)
7.	PROJECTS REQUESTED :	IN THIS PROGRAM	:					
	CATEGORY					COS	T DESIG	N STATUS
	CODE PROJECT TI	TLE		SCOPE		(\$00	0) START	CMPL
	72114 Operation I	 Readiness Train:	ing 16,9	11 m2 (1	.82,031 SF)	27,0	00 MAR 201	 О JUL 2011
	-		J .		,	•		
8.	STATE GUARD/RESERVE	FORCES FACILITY	IES BOARD RECC	MMENDATION				
	FACILITIES IDENTIFIE	ED IN ITEM #6 HZ	AVE BEEN EXAMI	NED BY THE	STATE RESERVE	FORCES	14 2	APR 2010
	FACILITIES BOARD FOR	R POSSIBLE JOIN	T USE/EXPANSIC	N. THE BOAR	D RECOMMENDATI	ONS ARE		(Date)
	UNILATERAL CONSTRUCT		,					
9.	LAND ACQUISITION REQ	OUTRED						
	None	×						
	110110						(Ni mbe	er of acres)
							(17021201	or or doros,
10	. PROJECTS PLANNED II	N NEXT FOUR YEAR	RS					
	CATEGORY							COST
	CODE PROJECT T	TTT.E.				SCOPE		(\$000)
		Expansion and Co	ontainer Facil	itsz	557	m2 (6,0	00 SE)	15,000
		t Processing Fac		101		m2 (25,	•	8,900
	72114 ORTC 1	c Processing rad	CITICY		•	m2 (151		25,000
	/2114 ORIC 1				14,086	1112 (151	,623 SF)	25,000
			AND MODERNITZA	IIITONI (CIDM)	0			
	DEFERRED SUSTAINMENT	r, restoration,	AND MODERNIZA	TION (SRM):	0			
1	A SITE SURVEY HAS BI		THE SITE IS	SULTABLE F	OR CONSTRUCTIO	IN OF THE	PROPUSED PRO	JECT AT
	THE ESTIMATED COST	INDICATED.						
		7.0 OF 01 OF 01						
TT	. PERSONNEL STRENGTH	AS OF UI OCI 20	UUY					
		DED: 6	A A TITIA III I				OLIV DD \DDG	- T
			ANENT				GUARD/RESER	
				IVILIAN		TOTAL		ENLISTED
	AUTHORIZED	6 0	6	0		281	51	230
	ACTUAL	6 0	6	0		207	14	193
1								
1								
1								

1. COMPONENT	EV 20	12 GUARD AND	DEGED11E		1	2. DATE	
ARNG		12 GUARD AND ITARY CONSTRU				2. DATE 01 FEB 2011	
MING	IMIT	TIMIT CONSTRU	CIIOIN			OI FEB ZUll	_
3. INSTALLATION AND LO	CATION						
Camp Atterbury		INSNO=	18055				
Edinburgh, Indiana							
12. RESERVE UNIT DATA							
						STRENGTH	
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA		AUTHORIZED AC	TUAL
(ACT INST SPT U)		W7Q9AA	66755	NGW7Q9AA		220	147
1/138 (GS) (HQ MIDWE	ST CBT ARMS T)	W8FMA1	66751	NGW8FMAA		3	41
(HQ MIDWEST CBT ARMS	T)	W8FMAA	66751	NGW8FMAA		58	19
						281	207
				I	Assign	ed/Authorized:	73%
13. MAJOR EQUIPMENT AN	D AIRCRAFT						
TYPE				AUTHORI2	ZED	ACTU	JAL
WHEELED					0		0
TRAILERS					0		0
TRACKED					0		0
EQUIPMEN	T > 30 FT				0		0
FUEL TRU	CK				0		0
HET					0		0
TOTALS					0		0
	OLLUTION POLLUTION ATIONAL SAFETY AND HEALTH				0 0 0		

1.COMPONENT								2.DATE	
	FY 2	012 MILIT	ARY	CONST	RUC".	TION PROJECT I	DATA		
ARNG						T		01	FEB 2011
3.INSTALLATION AND I	LOCATION					4.PROJECT TITLE			
Camp Atterbury	Y								
Edinburgh, Ind	diana			-		Operation H	Trainin	g Cmplex 2	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.I	ROJE	CT NUMBER	8.PROJECT	COST (\$000)	
0505896A		721				180161		27,0	00
			9	OST	ESTIN	MATES			
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACIL:	ITY								22,387
Barracks- Trai	nsient	Training	m2	(SF)		14,086 (151,623)	1,227	(17,285)
Dining Facilit	ty (14	28 Person)	m2	(SF)		2,825 (30,408)	1,281	(3,619)
Energy Manager	ment C	ontrol Syste	LS						(419)
SDD and EPAct(05		LS						(419)
Antiterrorism	Measu	res	LS						(423)
Building Info	rmatio	n Systems	LS						(222)
SUPPORTING FAC	CILITI	ES							2,450
Electric Serv	ice		LS						(160)
Water, Sewer,	Gas		LS						(110)
Paving, Walks	, Curb	s & Gutters	LS						(578)
Site Imp(1,32	20) De	mo()	LS						(1,320)
Information Sy	ystems		LS						(69)
Antiterrorism	Measu	res	LS						(162)
Other			LS						(51)
ESTIMATED CONT									24,837
	(5.00%)							1,242
SUBTOTAL									26,079
SUPV, INSP & 0	OVERHE.	AD (3.51%)							915
TOTAL REQUEST									26,994
TOTAL REQUEST									27,000
TNCTALLED FOT.	-OTHER	∆ DDR∩D	1					1	()

Construct a standard design battalion sized 10.Description of Proposed Construction Operational Readiness Training Complex, to include enlisted barracks, officer quarters, dining facility to accommodate 2 Battalions, vehicle parking, information systems, fire protection and alarm systems, video surveillance system installation, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainable Design and Development (SDD) and Energy Policy Act of 2005 (EPAct05) features will be provided. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Air Conditioning (Estimated 1,414 kWr/402 Tons).

11. REQ: 182,031 PN ADQT: NONE SUBSTD: NONE PROJECT: Construction of ORTC 2 will provide battalion size units transient training facilities consisting of constructing 4 - multi-story open bay barracks for 640 pay grade E1-E6 soldiers, and 32 E7-E8 soldiers. There will

I.COMPONENT	EV 2012	MTTTTNDV	CONSTRUCTION	DDOTEC	אייי אירו יייי	2.DATE			
ARNG	F1 2012	MILLIANI	CONSTRUCTION	PROUEC	.I DAIA	01 FEB 2011			
3.INSTALLATION AND LOCATION									
Camp Atterbury									
Edinburgh, Ind	diana								
4.PROJECT TITLE				5	.PROJECT N	IUMBER			
Operation Read	diness Trainir	ng Cmplex 2	2			180161			

PROJECT: (CONTINUED)

also be one BOQ with a capacity for 80 soldiers. ORTC 2 will also include a large 1428 soldier Dining Facility to accommodate 2 Battalions. (Current Mission)

These buildings are need to meet mission requirements. Camp REQUIREMENT: Atterbury has received an increase in the number of PRT, BCT and OEF deployment missions. Camp Atterbury is a power generation platform and has a shortfall in barracks and dining facilities to support mission requirements. CURRENT SITUATION: Camp Atterbury currently has a AT/MOB Barracks square footage shortfall of 268,453 SF. There are not any other buildings that can be converted to meet the needs of current mission requirements. Commercial space off post is not feasible due to associated high cost of leasing. Current mission requirements to support RC training, mobilization, deployment and demobilization cannot be adequately supported and negatively impact readiness. If the project is not approved, the present IMPACT IF NOT PROVIDED: facility's lack of adequate bed space will impact Camp Atterbury's ability to provide adequate bed space in support of FORSCOM and First Army mobilization requirements. Camp Atterbury's need for bed space continues to increase. 2,020 bed spaces are in temporary trailers.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	MAR 2010
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUN 2010
(f)	Design Complete Date	JUL 2011
(g)	Type of Design Contract: Design-bid-build	

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) Y
 - (b) Where Design Was Most Recently Used
 Other National Guard Training sites in CA and MS
 - (c) Percentage of Design utilizing Standard Design..
- (3) Total Design Cost (c) = (a) + (b) OR (d) + (e): (\$00
 - (a) Production of Plans and Specifications1,490(b) All Other Design Costs845(c) Total Design Cost2,335
- (4) Construction Contract Award..... OCT 2011

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1.COMPONENT				2.DATE	
ADMG	FY 2012 I	MILITARY CONSTRUCTION PRO	OJECT DATA	0.1 111	TD 0011
ARNG 3.INSTALLATION AN	ID LOCATION			01 FE	EB 2011
Camp Atterbury					
Edinburgh, Inc					
4.PROJECT TITLE			5.PROJECT N	NUMBER	
Operation Read	diness Training	Cmplex 2		180	0161
12. SUPPLEMEN	NTAL DATA: (Con	+ :			
		ta: (Continued)			
A. ESCII	macca Debigii Da	ca. (concinaca)			
(5)	Construction S	tart		<u>DEC</u>	2011
(6)	Construction C	ompletion		<u>OCT</u>	2013
B. Equir	omont aggogiato	d with this project which	h will be no	rozzidod fi	com
other approp		d with this project white	ii wiii be þi	lovided ii	. Olli
concrappion	orracions.		Fisca	al Year	
Equipment		Procuring	Appro	opriated	Cost
Nomenclati	<u>ire</u>	Appropriation	<u>Or Re</u>	equested	(\$000)
		NA			

ARNG MILITARY CONSTRUCTION 01 FEB 2011 3. INSTALLATION AND LOCATION 4. AREA CONSTRUCTION 5. INSINCE 18055 COST INDEX 2.97 Edinburgh, Indiana	1	COMPONENT	I	EV 2012 (SUARD AND RESERVE		2. DATE	
A. AREA CONSTRUCTION COMP Attentury	Ι.							2011
CATEGORY STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION ARACHISTER CATORISTED IN NEXT FOUR YEARS CATEGORY ACTIVE/SERVE/FROM THE FOUR FACILITIES BOARD RECOMMENDATION ARE COST COST COST COST COST COST COST COST		1200					02 122	2011
Edinburgh, Indiana	3.	INSTALLATION AND LO	CATION				4. AREA CO	ONSTRUCTION
S. FREQUENCY AND TYPE OF UTILIZATION		Camp Atterbury			INSNO= 18055		COST IN	IDEX
Administration, logistical and operational activities for training 365 days. 5. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG Seymour, IN 35.00 miles Readiness Center 1,573 m2 (16,933 SF) ARNG Columbus, IN 15.00 miles Readiness Center 1,853 m2 (19,949 SF) ARNG Indianapolis, IN 34.00 miles Readiness Center 5,388 m2 (58,000 SF) 7. FROJECTS REQUESTED IN THIS FROGRAM: CODE FROJECT TITLE SCOPE (\$000) START CMFL 66012 Railhead Expansion and Contai 559 m2 (6,020 SF) 21,000 MAR 2010 JUN 2013 8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN 11EM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES 15 MAY 2009 FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE (Date) UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED None (Number of acres (RODE PROJECT TITLE SCOPE (\$000) A SIZE SURVEY HAS BEEN COMPLETED AND THE SIZE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENMENT, RESIDEATION, AND MIDDERNIZATION (SRM): 0 A SIZE SURVEY HAS BEEN COMPLETED AND THE SIZE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENMENT AS OF 01 CCT 2009 FERMINENT CHARD TO TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED CAUGHTED.		Edinburgh, Indiana						.97
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86012 Railhead Expansion and Contai 559 m2 (6,020 SF) 21,000 MAR 2010 JUN 2013 3. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES 15 MAY 2009 FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE (Date) UNILATERAL CONSTRUCTION. 9. LAND ACQUISITION REQUIRED None (Number of acres CATEGORY CODE PROJECT TITLE SCOPE (SOO) 14132 Deployment Processing Facility 2,369 m2 (25,500 SF) 8,90 72114 ORTC 1 10,611 m2 (114,221 SF) 25,00 72114 ORTC 2 11,451 m2 (123,261 SF) 27,00 DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0 A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 01 OCT 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED AUTHORIZED 6 0 6 0 220 38 182								
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Number of acres	→.	LAND ACQUISITION RE	QUIRED					
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CATEGORY							(Numb	per of acres)
CODE	10.	. PROJECTS PLANNED I	N NEXT FOUR YEA	 RS				
14132 Deployment Processing Facility 2,369 m2 (25,500 SF) 8,90 72114 ORTC 1 10,611 m2 (114,221 SF) 25,00 72114 ORTC 2 11,451 m2 (123,261 SF) 27,00 DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0 A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 01 OCT 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED AUTHORIZED 6 0 6 0 220 38 182		CATEGORY						COST
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72114 ORTC 2		14132 Deploymen	t Processing Fac	cility		2,369 m2 (25	,500 SF)	8,900
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0 A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 01 OCT 2009 PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED AUTHORIZED 6 0 6 0 220 38 182		72114 ORTC 1				10,611 m2 (11	4,221 SF)	25,000
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 01 OCT 2009		72114 ORTC 2				11,451 m2 (12	3,261 SF)	27,000
THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 01 OCT 2009 PERMANENT GUARD/RESERVE		DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZA	ATION (SRM):	0		
THE ESTIMATED COST INDICATED. 11. PERSONNEL STRENGTH AS OF 01 OCT 2009 PERMANENT GUARD/RESERVE								
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PERMANENT GUARD/RESERVE TOTAL OFFICER ENLISTED CIVILIAN TOTAL OFFICER ENLISTED AUTHORIZED 6 0 6 0 220 38 182			7.0 OF 01 OF 0	200				
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AUTHORIZED 6 0 6 0 220 38 182								
ACIUAL 6 0 6 0 147 4 143								
		ACTUAL	6 0	6	0	147	4	143

1. COMPONENT	FY 2012	GUARD AND R	ESERVE		2. DATE
ARNG		ARY CONSTRUC			01 FEB 2011
AMO	141111	ART CONSTROC	1101		01 1115 2011
3. INSTALLATION AND LA	OCATITONI OCATITONI				
	OCATION	T170170 4			
Camp Atterbury		INSNO= 1	8055		
Edinburgh, Indiana					
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION	<u>ON</u>	_UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
(ACT INST SPT U)		W7Q9AA	66755	NGW7Q9AA	220147
					220 147
				Assig	ned/Authorized: 66%
13. MAJOR EQUIPMENT A	ND ATRCRAFT				
13. IIBOR EgoIIIENI II	ID THICKEL				
TYPE				AUTHORIZED	ACTUAL
WHEELED				0	0
TRAILER				0	0
TRACKED				0	0
	NT > 30 FT			0	0
FUEL TRI	UCK			0	0
HET				0	0
TOTALS				0	0
14 OTHERWANDING DOLLIN	TION AND SAFETY DEFICIENCIES				
14. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIES	•		(*****	
				(\$000)	
	POLLUTION			0	
	R POLLUTION			0	
C. OCCU	PATIONAL SAFETY AND HEALTH			0	

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1.COMPONENT									2.DATE	
	FY 2	012 MILITA	RY	CONSTR	UC'I	TION PROJE	CT DA	ATA		
ARNG						T			01	FEB 2011
3.INSTALLATION AND I						4.PROJECT TI	TLE			
Camp Atterbury										
Edinburgh, Ind	diana						gx3 f			ainer Faci
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	OJE	CT NUMBER		8.PROJECT (COST (\$000)	
05050063		0.50				100110			0.1.0	
0505896A		860		, COOTH TI	TITT N	180142			21,0	00
				COST ES	2.T.TI	MATES			· •	
	ITEM		UM	(M/E)		QUAN	TITY		UNIT COST	COST (\$000)
PRIMARY FACIL				(0 7)			,	5 222		17,292
RAIL OPERATION	NS CEN	ľER		(SF)		559.28	•	6,020)	-	
LOADING RAMPS			EΑ	()		_			50,000	
PAVED ACCESS F				(SY)				8,000)		
CONTAINER TRAN		PAD		(SY)		9,365		-		
STAGING HARDST			m2	(SY)		18,813	(22,500)	101.66	` , ,
Total from ((12,697)
SUPPORTING FAC		<u>ES</u>								1,476
Electric Servi			LS							(400)
Water, Sewer,			LS							(225)
Paving, Walks,		s & Gutters	LS							(153)
Storm Drainage	9		LS							(250)
Site Imp(31	L7) Dei	mo()	LS							(317)
Cost Item Supp	orts	Provisioning	LS							(20)
Antiterrorism	Measu	res	LS							(92)
Rigid Concrete	e Pavi:	ng	LS							(19)
ESTIMATED CONT	TRACT	COST								18,768
CONTINGENCY	(5.00%)								938
SUBTOTAL										19,706
SUPV, INSP & C	OVERHE.	AD (6.00%)								1,182
TOTAL REQUEST										20,888
TOTAL REQUEST	(ROUN	DED)								21,000
INSTALLED EQT-	OTHER	APPROP								(0)

10.Description of Proposed Construction This project is a special designed Power Generation Platform (PGP), Rail System and Container Facility for Camp Atterbury. The project will consist of constructing railhead with 5 new loading tracks, concrete end-loading ramps, high mast lighting, paved vehicle marshaling area, container staging/storage area, and a set of vehicle scales (70 ton capacity). Provide a secure, lighted, and paved area for weighing, inspecting, and staging up to 1,120 vehicles. Construct a rail operations building with administrative space, latrines, tool room, break area, first aid station, briefing room, and storage. Gas Heating will be provided by a self contained system for the operations building. Air conditioning will be provided for the operations building. Supporting facilities include extension of existing utility services to the rail operations building, electric service, area and security lighting, fire protection and alarm systems, access roads, storm drainage, sanitary sewer, fencing, information systems, and site improvements. Access for the handicapped will be provided in the rail operations building. Air Conditioning (Estimated 70 kWr/20 Tons).

11. REQ:	559 m2	ADQT:	NONE	SUBSTD:	NONE
PROJECT:	Construct a new ra	ailhead to	include addi	tional loading	track,
concrete	end-loading ramps.	vehicle ma	ershaling are	ea, high mast l	ighting.

1.COMPONENT		II CONCE	TIGHT ON T	.D.O. T.		2.DATE	
FY 2012 MILI	L'I'AR	Y CONSTR	RUCTION I	PROJ.	ECT DATA	01 1	FEB 2011
3.INSTALLATION AND LOCATION						01 1	LD ZVII
Camp Atterbury							
Edinburgh, Indiana							
4.PROJECT TITLE					5.PROJECT	NUMBER	
11100201 11122					3.11.00201	1.01.1221	
Railhead Expansion and Containe:	r Fa	cility				18	30142
9. COST ESTIMATES (CONTINUED)							
						Unit	Cost
Item	UM	(M/E)	QUAN'	TITY		COST	(\$000)
PRIMARY FACILITY (CONTINUED)							
MARSHALLING HARDSTAND	m2	(SY)	20 301	(33,944)	108.84	(3,089
TRACK(115#W/TIES&BALLAST)	m	, ,			10,760)		
EXTENSION TO MAIN LINE SPUR		(LF)			4,900)		
SIDING TO M/L SPUR	m				3,600)		
SWITCHES TO SIDIN TO M/L	EΑ	(шт)			3,000)	65,000	
TURNOUTS/SWITCHES	EA		_			75,000	(375)
LIGHTING MARSHALLING AND RAIL	EA		•			8,000	(640)
CONTAINER STORAGE GRAVEL		(SY)					(735
Energy Management Control Syste		(51)	17,000		21,000,		(331
Antiterrorism Measures	LS						(237
Building Information Systems	LS						(188
						Total	12,697
PROJECT: (CONTINUED)							

access roads, rail operations building, container transfer pads and a container operations building. (Current Mission)

Camp Atterbury has been designated as a Power Generation REQUIREMENT: Platform (PGP) for Infantry Brigade Combat Teams (IBCTs) and will provide continuous mobilization support to ARFORGEN for force generation, deployment, and training operation for RC units. Camp Atterbury is mobilizing and deploying of soldiers is making it one of the most active mobilization stations in the Army. Camp Atterbury will continue as a major mobilization station in the future. As a PGP, Camp Atterbury has a requirement to deploy brigade size elements and is required to provide rail capability to rapidly load and deploy IBCTs, Task Forces and numerous battalion and smaller units in support of the strategic mission requirements. Camp Atterbury must have the capability to receive, store, load and ship brigade combat team sets of equipment. Adequate marshaling and loading areas are needed to include a containerization area to receive and load military vehicles, MILVAN/SEALAND containers and simultaneously load unit equipment at the main rail yard. CURRENT SITUATION: Camp Atterbury currently has two permanent loading sites 2 miles north of the main post. One site is the mainline track, which has a concrete end ramp adjacent to Schoolhouse Road that can accommodate sixteen 89-foot railcars. The other loading site is a short siding with a concrete end/side ramp that can hold up to seven 89-foot railcars. IMPACT IF NOT PROVIDED: If this project is not provided, Camp Atterbury will

be unable to effectively meet its Power Generation Platform mission. The continuous movement of loaded railcars in an efficient manner to meet port calls can not be achieved. Camp Atterbury cannot meets its rail deployment requirements of 112 railcars per day. By using the current infrastructure and

1.COMPONENT	F17 0040	MIT IMABIA	CONCEDUCATION			2.DATE		
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3.INSTALLATION AN	D LOCATION					!		
Camp Atterbury	7							
Edinburgh, Ind	diana							
4.PROJECT TITLE				5.	PROJECT N	IUMBER		
Railhead Expar	nsion and Co	ntainer Fac	ility				18014	2

IMPACT IF NOT PROVIDED: (CONTINUED)

level of support from the commercial rail carrier, the installation is capable of out loading about 40 railcars per day. Camp Atterbury on post rail network and loading areas do not have permanent lighting, so container transfer and vehicle loading operations are limited to daylight hours without the use of portable light sets. Continuous repair of roadways and shoulders will be required as units continue to marshall equipment along the roadways awaiting load out on the rail system. Unit containers will continue to be shipped separate from unit vehicles. Congestion at the existing rail yard will continue to block roadways and impede operations. Without the rail operations building rail loading staff and unit loading personnel will continue to work under adverse weather conditions in makeshift facilities.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(_ /	beacab.	
	(a) Design Start Date	MAR 2010
	(b) Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
	(c) Percent Complete As Of 01 Jan 2011 (BDGT YR)	
	(d) Percent Complete As Of 01 Oct 2011 (PROG YR)	
	(e) Concept Complete Date	
	(f) Design Complete Date	JUN 2011
	(g) Type of Design Contract: Design-bid-build	
(2)	Basis:	
	(a) Standard or Definitive Design - (YES/NO) N	
	(c) Percentage of Design utilizing Standard Design	0
(3)	Total Design Cost $(c) = (a)+(b)$ OR $(d)+(e)$:	(\$000)
	(a) Production of Plans and Specifications	1,126
	(b) All Other Design Costs	638
	(c) Total Design Cost	1,764
	(d) Contract	
	(e) In-house	
(4)	Construction Contract Award	OCT 2011
(5)	Construction Start	DEC 2011
(6)	Construction Completion	OCT 2013

1.COMPONENT	FY	2012	MILITA	RY CONST	RUCTION	N PROJE	CT DAT	2.DATE A	
ARNG								01	FEB 2011
3.INSTALLATION AN		N							
Camp Atterbury									
Edinburgh, Inc	diana					1			
4.PROJECT TITLE							5.PROJEC	CT NUMBER	
Railhead Expar	nsion an	d Conta	iner F	acility				18	30142
		(_ 、					
12. SUPPLEMEN			NTINUE						_
			ed with	this pi	coject v	which w	ull be	provided :	rom
other approp	priation	.S :						7 77	
				D				scal Year	Q
Equipment				Procurin				propriated	
Nomenclati	<u>ure</u>		:	Appropri	lation		<u>Or</u>	Requested	(\$000)
				NONE	Ξ				
		CF	MO Nam	e: LTC	Steven	Hines			

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1.	COMPONENT			FY 2012	GUARD ANI	RESERVE		2. DATE	
j	ARNG			MILIT	ARY CONSTI	UCTION		01 FEB 2	011
3.	INSTALLATION AND LO	CATION						4. AREA CON	STRUCTION
:	Stout Field				INSNO=	18B55		COST INI	EX
:	Indianapolis, India	na							.99
5.	FREQUENCY AND TYPE	OF UTI	LIZATION						
i	Administration 5 da	ys/wee	k, with 2-	-day trainin	g assembly	2-3 times/month	ı .		
		_		_	-				
6. (OTHER ACTIVE/GUARD/	RESERV	E INSTALLA	ATIONS WITHI	N 15 MILE	RADIUS			
	ARNG Indianapol			.00 mile			5,388	(58,000 SE	')
	ARNG Indianapol			.00 mile			5,388		
					-		•	(58,000 SE	
	_			5.00 mile	-		5,388	(58,000 SE	
	DOD Indianapol			10.00 mile			5,388	(58,000 SE	
1	USNR Indianapol	is, IN		8.00 mile	s Center		5,388	(58,000 SE	')
7.	PROJECTS REQUESTED	IN THI	S PROGRAM	:					
(CATEGORY						COST	DESIGN	STATUS
_	CODE PROJECT TI	TLE			SCC	PE	(\$000)	START	<u>CMPL</u>
	17142 JFHQ ADD/A	LT		15	,468 m2	(166,495 SF)	25,700	JAN 2011	SEP 2011
į	FACILITIES IDENTIFI FACILITIES BOARD FO JOINT CONSTRUCTION.	R POSS							<u>PR 2010</u> Date)
•	bolivi combinection.								
٥.	LAND ACQUISITION RE								
		QUIKED							
	None							/NT	
								(INUITIDE	r of acres)
	DDO TECHO DI ANTIDO I		DOLD VEN						
	PROJECTS PLANNED I	N NEXT	FOUR YEAR	¢S					
	CATEGORY								COST
-	CODE PROJECT I	ITLE					SCOPE		(\$000)
	NONE								
]	DEFERRED SUSTAINMEN	T, RES	TORATION,	AND MODERNI	ZATION (SF	M): 5,700			
i	A SITE SURVEY HAS E	EEN CO	MPLETED AM	ID THE SITE	IS SUITABI	E FOR CONSTRUCTI	ON OF THE PE	ROPOSED PROJ	ECT AT
,	THE ESTIMATED COST	INDICA	TED.						
11.	PERSONNEL STRENGTH	AS OF	08 NOV 20)10					
				-					
			PERM	ANENT			(SUARD/RESERV	Œ
		TAL	OFFICER	ENLISTED	CIVILIAN	_	TOTAL	OFFICER	ENLISTED
		477	55	79	343		372	155	217
i	ACTUAL	477	55	79	343		401	156	245
Ì									

1. COMPONENT	FV 20	12 GUARD AND	RESERVE		2. DATE	
ARNG		ITARY CONSTRU			01 FEB 20)11
1100	MIT	TIME CONSTR	CIION		01 1100 20	
. INSTALLATION AND LOC	TATION					
Stout Field		INSNO=	18B55			
Indianapolis, Indian	ia					
12. RESERVE UNIT DATA						
					STRENGT	
UNIT DESIGNATION	-	UIC	TSPN	MTOE/TDA		ACTUAL
INDIANA AIR NATIONAL		W8AVA9			35	35
(HQ INARNG ELE, JT FC		W8AVAA	56751	NGW8AVAA	264	281
(BN INDIANA REC & RET		W90RAA		NGW90RAA	33	33
(BND OP FORCE ARMY BA	N)	WYUGAA	3538	02110GNG47	40	
					372	401
				Assig	gned/Authorized	l: 107%
*UNITS THAT MUST TRA	IN ON SAME WEEKEND.					
3. MAJOR EQUIPMENT AND						
o. Indoit Egoiiinnii Int	/ IIIICadu I					
TYPE				AUTHORIZED	AC	TUAL
WHEELED				157		157
TRAILERS				43		43
TRACKED				0		0
EQUIPMENT				19		19
FUEL TRUC	K			0		0
HET				0		0
TOTALS				219		219
4. OUTSTANDING POLLUTI	ON AND SAFETY DEFICIENCI	ES				
				(\$000)		
A. AIR PO	LLUTION			0		
B. WATER	POLLUTION			0		
C. OCCUPA	TIONAL SAFETY AND HEALTH			0		

PREVIOUS EDITIONS MAY BE USED. DD FORM 1390s2

PAGE NO.

122

1.COMPONENT						2.DATE		
	FY 2	012 MILITARY CON						
ARNG						01 FEB 2011		
3.INSTALLATION AND LOCATION 4.PROJECT TITLE								
Stout Field				ADD, ALT				
Indianapolis,	India:	na		Joint Forces Headquarters Add/Alt				
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJE	ECT NUMBER 8.PROJECT COST (\$000)		T (\$000)		
0505896A		171		180012		25,700		
9.COST ESTIMATES								

J.COST ESTIMATES									
ITEM		(M/E)	QUANTITY	UNIT COST	COST (\$000)				
PRIMARY FACILITY					20,562				
JFHQ Addition		(SF)	8,036 (86,495)	1,615	(12,974)				
JFHQ Alteration		(SF)	7,432 (80,000)	753.47	(5,600)				
Energy Management Control Syste					(372)				
SDD and EPAct05					(377)				
Antiterrorism Measures					(389)				
Building Information Systems					(850)				
SUPPORTING FACILITIES					3,087				
Electric Service					(200)				
Water, Sewer, Gas					(35)				
Paving, Walks, Curbs & Gutters					(1,135)				
Site Imp(1,000) Demo()					(1,000)				
Information Systems					(200)				
Antiterrorism Measures					(207)				
Other					(310)				
ESTIMATED CONTRACT COST					23,649				
CONTINGENCY (5.00%)					1,182				
SUBTOTAL					24,831				
SUPV, INSP & OVERHEAD (3.49%)					867				
TOTAL REQUEST					25,700				
INSTALLED EQT-OTHER APPROP					()				
4									

A specially designed JFHQ addition and alteration 10.Description of Proposed Construction of permanent masonry type construction, brick and concrete block units with concrete floors, and roof consistent with the existing structures, or one of a type determined by recommendations of the design team. A possible single, or multi-story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, and wash platform. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems and possibly renewable geothermal systems if funding allows. Demolish 1 building at Counter Drug/Env/Safety Administration, Indianapolis, IN (TOTAL 595 m2/6,400 SF), 1 building at Kempton Readiness Center, Kempton, IN (TOTAL 1,246 m2/13,409 SF), 1 building at Lawrence Readiness Center, Lawrence, IN (TOTAL 2,094 m2/22,538 SF), 2 buildings at Portland Readiness Center, Portland, IN (TOTAL 1,617 m2/17,404 SF), 1 building at Spencer Readiness Center, Spencer, IN (TOTAL 1,364 m2/14,677 SF), and 1 building at Terre Haute (1934), Terre Haute, IN (TOTAL 2,100 m2/22,600 SF).

1.COMPONENT			2.DATE
	FY 2012 MILITARY CONSTRUCTION PROJE	CT DATA	
ARNG			01 FEB 2011
3.INSTALLATION AN	D LOCATION		•
Stout Field			
Indianapolis,	Indiana		
4.PROJECT TITLE		5.PROJECT N	IUMBER
ADD, ALT		İ	
Joint Forces H	Headquarters Add/Alt		180012
DESCRIPTION OF	F PROPOSED CONSTRUCTION: (CONTINUED)		
Air Condition	ing (Estimated 2,455 kWr/698 Tons).		
11. REQ:	15,468 m2 ADQT: 2,563 m2 SU	JBSTD:	7,432 m2
PROJECT: This	s project is to provide a Joint Forces Hea	ıdquarters	RC via
alteration of	existing buildings and the construction of	of a new s	space of
permanent type	e construction, to serve the peace time mi	ssions of	the assigned
units. This wi	ill include 4,550 SF of sole use Air Guard	l space. T	his project
will permit al	ll personnel to perform the necessary task	s that wi	.ll improve the
units readines	ss posture. The site of the project is on	state lar	ıd. (Current
Mission) (Cur	cent Mission)		
REQUIREMENT:	Our requirements total 209,431 square fe		_
out of 107,583	B square feet and multiple leased faciliti	.es. We ar	re planning to
construct an a	addition consisting of 86,495 square feet,	and make	alterations
to 80,000 SF o	of the existing 107,583 square feet. These	: building	ys are required
to house all s	sections of the Joint State Headquarters -	Indiana	and our band
unit. The Joir	nt Forces Headquarters' occupies overcrowd	led existi	ng buildings,
and leased fac	cilities within the Indianapolis area. The	JFHQ Add	l/Alt will
provide the ne	ecessary administrative, training and stor	age areas	required to
achieve profic	ciency in required training tasks. There i	.s adequat	e room on the
state-owned si	te for the construction of this project.		
CURRENT SITUAT	<u>CION:</u> Currently key staff sections of the	ie JFHQ TI	A and other
units listed i	in this programming document are stationed	l throughc	out the
metropolitan 1	Indianapolis, IN area in either leased spa	ice, or ut	ilizing
current buildi	ings with inadequate space in accordance w	<i>i</i> ith estab	olished space
	completion of this project will eliminate		
allow for term	mination of leases, and provide a efficier	ıt, organi	zed and safe
work environme	ent.		
	PROVIDED: The JFHQ TDA staff and the un		-
_	al readiness, recruiting/retention, and tr	_	_
	e adversely affected if the soldiers and a		-
_	facilities. Delays in the funding of this		
	of inadequate facilities and the expensive		
_	coper and adequate training, storage and a		
	to impair the attainment of required mobi	.lization	readiness
levels.			
	JTAL DATA:		
	nated Design Data:		
(1)	Status:		T337 0 2 2 2
	(a) Design Start Date		
	(b) Percent Complete As Of 15 Sep 2010 (
	(c) Percent Complete As Of 01 Jan 2011 (
	(d) Percent Complete As Of 01 Oct 2011 (
İ	(e) Concept Complete Date		<u>JUN 2011</u>

1.COMPONENT			DATE
ADMO	FY 2012 MILITARY CONSTRUCTION PROJ	JECT DATA	01 DDD 0011
ARNG 3.INSTALLATION A	ND LOCATION		01 FEB 2011
Stout Field	ND LOCATION		
Indianapolis,	Indiana		
4.PROJECT TITLE		5.PROJECT NUI	MBER
ADD, ALT			
Joint Forces	Headquarters Add/Alt		180012
12. SUPPLEME	NTAL DATA: (Continued)		
	mated Design Data: (Continued)		
A. ESCI	(f) Design Complete Date		SEP 2011
	(g) Type of Design Contract: Design-b		
(2)	Basis:		
	(a) Standard or Definitive Design - (YF		
	(c) Percentage of Design utilizing Star	ndard Design	0
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) +$	(0).	(\$000)
(3)	(a) Production of Plans and Specificat:		
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d) Contract		
	(e) In-house		
(4)	Construction Contract Award		<u>OCT 2011</u>
(5)	Construction Start		DEC 2011
(3)	Constitution State		DEC ZUII
(6)	Construction Completion		OCT 2013
	-		
_	pment associated with this project which	will be pro	vided from
other appro	priations:	Fiscal	Voor
Equipment	Procuring	1 10001	rear oriated Cost
Nomenclat			ruested (\$000)
11011101101	<u>inppropriation</u>	<u>01 1100</u>	<u>(4000)</u>
	NA		

CFMO Name: LTC Steven Hines

-	COMPONENT				OTT DD 337		T	0 53.00	
1.	COMPONENT					O RESERVE		2. DATE	
	ARNG			MILIT	ARY CONST	RUCTION		01 FEB	2011
3.	INSTALLATION AND LO	CATION						4. AREA CO	
	Bangor TS				INSNO	= 23A30		COST IN	
	Bangor, Maine								1.02
5.	FREQUENCY AND TYPE								
	Reservists: 0 night	s/week.	. Full-Tin	me Personnel	: 5 days/	week.			
6.	OTHER ACTIVE/GUARD/	RESERVE	E INSTALLA	ATIONS WITHI	N 15 MILE	RADIUS			
	ARNG Bangor, ME			6.00 mile	s Center		5,388	(58,000 S	F)
	ARNG Brewer, ME			8.00 mile	s Armory		5,388	(58,000 S	F)
	ARNG Belfast, M	E		40.00 mile	s Armory		5,388	(58,000 S	F)
	ARNG Augusta, M	E		78.00 mile	s Armory		5,388	(58,000 S	F)
	ARNG Augusta -	JFHQ, N	Œ	79.00 mile	s Center		5,388	(58,000 S	F)
7.	PROJECTS REQUESTED	IN THIS	PROGRAM:	 :					
l	CATEGORY						COST	r <u>DESIG</u>	N STATUS
	CODE PROJECT TI	TLE			so	OPE	(\$000) START	CMPL
	17180 READINESS	CENTER		4	,910 m2	(52,850 SF)	15,60	00 JAN 201	0 JUL 2011
8.	STATE GUARD/RESERVE FACILITIES IDENTIFI: FACILITIES BOARD FO: UNILATERAL CONSTRUC	ED IN 1 R POSS1	ITEM #6 HA	AVE BEEN EXA	MINED BY '	THE STATE RESERV			NOV 2009 (Date)
9.	LAND ACQUISITION REV	QUIRED						(Numb	er of acres)
10	. PROJECTS PLANNED I	N NEXT	FOUR YEAR	 RS					
	CATEGORY								COST
	CODE PROJECT T	ITLE					SCOPE		(\$000)
	NONE								
	DEFERRED SUSTAINMEN	T, REST	TORATION,	AND MODERNI	ZATION (S	RM): 1,14	12		
	A SITE SURVEY HAS B	FFN CON	ΛΔ (ΓΆΠ-Ά. ΤΟΙ)		TS STITTAR	ב באם כאופידיםוורים.	י אוידי אר וויריי	ORADARIN DRA	ፐድ <i>ር</i> ጥ <u>አ</u> ጥ
	THE ESTIMATED COST				is soliib.	in the condition	.101, 01 1111 1	THOU OBLIDE THO	
11	. PERSONNEL STRENGTH	AS OF	11 APR 20	008					
			PERMA	ANENT				GUARD/RESER	VE
	TO	TAL		ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	5	1	4	0		181	53	128
	ACTUAL	9	0	9	0		182	47	135

1. COMPONENT	EV 2011	2 GUARD AND	DECEDI <i>T</i> E		2. DATE	
ARNG		Z GUARD AND TARY CONSTR			01 FEB 2	2011
71110		ITIKI CONDIN	OCTION		011111111111111111111111111111111111111	1011
3. INSTALLATION AND LA	OCATION					
Bangor TS		INSNO=	= 23A30			
Bangor, Maine						
12. RESERVE UNIT DATA						
					STRENC	JTH
UNIT DESIGNATION		_UIC	TSPN		AUTHORIZED	ACTUAL
DET 2 TRP C (SQ AVN		WP7QC2		01365GNG06	24	20
CO C 1ST BN 126 AV I		WTQYCO		01435GNG02	85	85
CO D DET 2 (BN GEN S		WTQYD2		01435GNG02	15	18
CO E DET 2 (BN GEN S		WTQYE2		01435GNG02	13	11
HHC DET 2 (BN GEN SI		WTQYT2		01435GNG02	1	1
DET 1 CO C (BN ASSAU DET 2 CO D (BN ASSAU		WUATC1 WUATD2		01325GNG08	21 10	21 14
DET 2 CO E (BN ASSA)		WUATE2		01325GNG08 01325GNG08	9	8
HHC DET 2 (BN ASSAU		WUATT2		01325GNG08	3	4
THE DEL Z (DIN ASSAUL	di biv (dii-00/)	WOATIZ	4/42	01323GNG00	181	182
					101	102
				Assig	med/Authorize	ed: 100%
13. MAJOR EQUIPMENT AI	ND AIRCRAFT					
TYPE				AUTHORIZED	<u> 7</u>	ACTUAL
WHEELED				5		5
TRAILER				15		15
TRACKED				0		0
	NT > 30 FT			0		0
FUEL TRI	JCK			6		6
HET TOTALS				<u>2</u>		<u>2</u> 28
TOTALO				20		20
14. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIES	5				
3 ATD 1	DOLLI TETTONI			(\$000)		
	POLLUTION			0		
	R POLLUTION			0		
c. occui	PATIONAL SAFETY AND HEALTH			Ü		
1						
1						
1						
1						

1.COMPONENT								2.DATE	
	FY 2	012 MILITA	ARY	CONST	RUC'I	TION PROJECT	DATA		
ARNG								01	FEB 2011
3.INSTALLATION AND I	OCATION					4.PROJECT TITLE			
Bangor Trainir	ng Sit	e							
Bangor, Maine						READINESS	CENTER		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.P	ROJE	CT NUMBER	8.PROJECT	COST (\$000)	
0505896A		171				230046		15,6	00
			9	COST I	STIN	ATES			
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACIL	ITY								11,072
Readiness Cent	er		m2	(SF)		4,910 (52,850)	2,120	(10,411)
Energy Manager	nent C	ontrol Syste	LS						(200)
SDD and EPAct()5		LS						(210)
Antiterrorism	Measu	res	LS						(210)
Building Infor	rmatio	n Systems	LS						(41)
_		_							ı
SUPPORTING FAC	CILITI	ES							2,814
Electric Servi	Lce		LS						(230)
Water, Sewer,	Gas		LS						(35)
Paving, Walks,	Curb	s & Gutters	LS						(655)
Storm Drainage			LS						(338)
Site Imp(1,42	26) De	mo()	LS						(1,426)
Cost Item Supp	orts	Provisioning	LS						(44)
Antiterrorism	Measu	res	LS						(65)
Other			LS						(21)
									 I
ESTIMATED CONT	TRACT	COST							13,886
CONTINGENCY	(5.00%)							694
SUBTOTAL									14,580
SUPV, INSP & C	OVERHE.	AD (3.00%)							437
DESIGN/BUILD -									583

10.Description of Proposed Construction A specially designed Readiness Center of permanent masonry type construction, brick and concrete block units with concrete floors and a built-up or single ply membrane roof. A two-story structure with mechanical and electrical equipment. Outside supporting facilities include fencing, sidewalks, exterior fire protection, outside lighting, access roads, and a detached facility sign. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting and HVAC systems. LEED Certification - Silver Air Conditioning (Estimated 577 kWr/164 Tons).

TOTAL REQUEST

INSTALLED EQT-OTHER APPROP

15,600

I.COMPONENT						Z.DATE		
	FY 2012	MILITARY	CONSTRUCTION	PROJEC	CT DATA			
ARNG						01	FEB 20	11
3.INSTALLATION AN	D LOCATION					•		
Bangor Trainir	ng Site							
Bangor, Maine								
4.PROJECT TITLE				Ē	PROJECT N	UMBER		
READINESS CENT	ΓER						230046	

REQUIREMENT: This facility is required to house all elements of the 3-142 AV HHC Det 2, 3-142 AV Co C Det 1, 3-142 AV Co D Det 2, 3-142 AV Co E Det 2, 1-126 AV HHC Det 2, 1-126 AV Co C, 1-126 AV Co D Det 2, 1-126 AV Co E Det 2 of the 52nd Troop Command. The detachments have a combined strength of 181 personnel. The armory will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. A State owned site is available for this construction project.

CURRENT SITUATION: The aviation units are currently split between administrative areas located in building #345 and the flight operations crews located at the Army Aviation Support Facility in building #260. Building #345 was built in 1957 and due to age and lack of critical function areas such as a maintenance bay and crew storage, the existing facility is in need of an extensive renovation and addition to meet current code or criteria as outlined in NGB PAM 415-12 dated April 2007.

IMPACT IF NOT PROVIDED: The units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with an adequate and functional facility. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the existing facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required readiness training levels.

12. SUPPLEMENTAL DATA:

(2)

(3)

- A. Estimated Design Data:
 - (1) Status:

(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUN 2010
(f)	Design Complete Date	JUL 2011
(g)	Type of Design Contract: Design-build	
Basi	g.	
(a)	Standard or Definitive Design - (YES/NO) N	
(C)	Percentage of Design utilizing Standard Design	0
Tota	al Design Cost (c) = $(a)+(b)$ OR $(d)+(e)$:	(\$000)
(a)	Production of Plans and Specifications	
(b)	All Other Design Costs	416
(C)	Total Design Cost	416
(d)	Contract	416
(0)	In house	

Design Start Date..... JAN 2010

COMPONENT				2.DATE	
	FY 2012	MILITARY CONSTRUCTION PR	ROJECT DATA		
ARNG INSTALLATION A	NID I OGAMITON			01 FE	EB 2011
angor Traini angor, Maine	_				
PROJECT TITLE	•		5.PROJECT N	TUMBER	
EADINESS CEN	ITER			230	0046
	ENTAL DATA: (
		Data: (Continued)		0 GF	0011
(4)	Construction	n Contract Award		<u>OCT</u>	2011
(5)	Construction	n Start		DEC	2011
(3)	001120140010.				
(6)	Construction	n Completion		OCT	2013
		ated with this project whic	ch will be pr	ovided fr	com
other appro	priations:				
	-		T	7 77	
		Progueina		l Year	Coat
Equipment	;	Procuring Appropriation	Appro	priated	Cost (\$000
	;	Procuring Appropriation	Appro		
Equipment	;		Appro	priated	Cost (\$000
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	
Equipment	;	Appropriation	Appro	priated	

CFMO Name: LTC Dwaine Drummond

1	COMPONITAL	Ti .			FY 2012 (מווע ממעוזה	DECEDIA		לונטעכו כ	
1.	COMPONENT	Ľ							2. DATE	177
	ARNG				MILITA	RY CONSTR	UCTION		01 FEB 20)11
_	TATOMATTA	UTON AND TO	CARTON						4 3 DE3 COM	MIDITORITONI
3.		FION AND LO				THOMO	02760		4. AREA CONS	
		k Navala Ai:	r Station	ı Trainin		INSNO=	23A60		COST INDE	
	Brunswich	•							1.	. 05
5.		Y AND TYPE (
	Administ	ration 5 da	ys/week,	with 2-day	training	assembly	2-3 times/mc	nth.		
6.		FIVE/GUARD/					RADIUS			
	ARNG	Lewiston, 1			.00 miles	-		5,388	(58,000 SF)	
	ARNG	Gardiner, 1	ME	25	.00 miles	Armory		5,388	(58,000 SF)	
	ARNG	Portland, 1	ME	26	.00 miles	Armory		5,388	(58,000 SF)	
	ARNG	Augusta -	Camp Keye	32	.00 miles	Center		5,388	(58,000 SF)	
	ARNG	Augusta, M	E	31	.00 miles	Armory		5,388	(58,000 SF)	
7.	PROJECTS	REQUESTED	IN THIS P	PROGRAM:						
	CATEGORY							COST	DESIGN	STATUS
	CODE	PROJECT TI	TLE			sco	PE	(\$000)	START	<u>CMPL</u>
	17142	Armed Force	es Reserv	e Center	6,1	121 m2	(65,889 SF)	23,000	JAN 2010	OCT 2011
8.	STATE GUZ	ARD/RESERVE	FORCES F	FACILITIES	BOARD RECO	OMMENDATI	ON			
	FACILITIE	ES IDENTIFI	ED IN ITE	M #6 HAVE	BEEN EXAM	INED BY T	HE STATE RESE	RVE FORCES	23 NO	OV 2009
	FACILITIE	ES BOARD FO	R POSSIBL	E JOINT US	E/EXPANSIO	ON. THE E	OARD RECOMMEN	DATIONS ARE	(I	Date)
	UNILATERA	AL CONSTRUC	TION.							
	TAND ACOI									
■ 9.	LIAND ACC	JISITION RE	OUIRED							
9.		JISITION RE	QUIRED							
9.	None	JISITION RE	QUIRED						(Ni mber	of acres)
9.		JISITION RE	QUIRED						(Number	of acres)
	None			TIR YEARS					(Number	of acres)
	None PROJECTS	JISITION RE		DUR YEARS					(Number	
	None PROJECTS CATEGORY	S PLANNED II	N NEXT FC	DUR YEARS				COODE	(Number	COST
	None PROJECTS		N NEXT FC	DUR YEARS				SCOPE	(Number	
	None PROJECTS CATEGORY CODE	S PLANNED II	N NEXT FC	DUR YEARS				SCOPE	(Number	COST
	None PROJECTS CATEGORY	S PLANNED II	N NEXT FC	DUR YEARS				SCOPE	(Number	COST
	None PROJECTS CATEGORY CODE NONE	S PLANNED II PROJECT T	N NEXT FC						(Number	COST
	None PROJECTS CATEGORY CODE NONE	S PLANNED II	N NEXT FC) MODERNIZA	ATION (SR	M): 1,	<u>SCOPE</u> 473	(Number	COST
	None PROJECTS CATEGORY CODE NONE DEFERRED	PROJECT T	N NEXT FO	RATION, AND				473		COST (\$000)
	None PROJECTS CATEGORY CODE NONE DEFERRED	PROJECT T	N NEXT FO	RATION, AND						COST (\$000)
	None PROJECTS CATEGORY CODE NONE DEFERRED A SITE SU	PROJECT T	N NEXT FO	RATION, AND				473		COST (\$000)
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10	None PROJECTS CATEGORY CODE NONE DEFERRED A SITE SU THE ESTIN	S PLANNED II PROJECT T SUSTAINMEN JRVEY HAS B	N NEXT FO	RATION, AND LETED AND T				473		COST (\$000)
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10	None PROJECTS CATEGORY CODE NONE DEFERRED A SITE SU THE ESTIN	PROJECT T SUSTAINMEN JRVEY HAS B MATED COST EL STRENGIH	N NEXT FO	ETED AND TO SEE APR 2010 PERMANEN	HE SITE IS			473 ICTION OF THE PR	ROPOSED PROJE EUARD/RESERVE	COST (\$000)
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10	None PROJECTS CATEGORY CODE NONE DEFERRED A SITE SU THE ESTIN PERSONNE	PROJECT T SUSTAINMEN JRVEY HAS BE MATED COST EL STRENGTH	N NEXT FO	RATION, AND TO THE PERMANEN A PER	TE LISTED (S SUITABL		473 ICTION OF THE PROPERTY OF TOTAL 189	ROPOSED PROJE SUARD/RESERVE OFFICER E 28	COST (\$000) ECT AT ENLISTED 161
10	None PROJECTS CATEGORY CODE NONE DEFERRED A SITE SU THE ESTIN PERSONNE	PROJECT T SUSTAINMEN JRVEY HAS BE MATED COST EL STRENGTH	N NEXT FO	RATION, AND TO THE PERMANEN A PER	TE LISTED (S SUITABL		473 ICTION OF THE PROPERTY OF TOTAL 189	ROPOSED PROJE SUARD/RESERVE OFFICER E 28	COST (\$000) ECT AT ENLISTED 161
10	None PROJECTS CATEGORY CODE NONE DEFERRED A SITE SU THE ESTIN PERSONNE	PROJECT T SUSTAINMEN JRVEY HAS BE MATED COST EL STRENGTH	N NEXT FO	RATION, AND TO THE PERMANEN A PER	TE LISTED (S SUITABL		473 ICTION OF THE PROPERTY OF TOTAL 189	ROPOSED PROJE SUARD/RESERVE OFFICER E 28	COST (\$000) ECT AT ENLISTED 161
10	None PROJECTS CATEGORY CODE NONE DEFERRED A SITE SU THE ESTIN PERSONNE	PROJECT T SUSTAINMEN JRVEY HAS BE MATED COST EL STRENGTH	N NEXT FO	RATION, AND TO THE PERMANEN A PER	TE LISTED (S SUITABL		473 ICTION OF THE PROPERTY OF TOTAL 189	ROPOSED PROJE SUARD/RESERVE OFFICER E 28	COST (\$000) ECT AT ENLISTED 161

1. COMPONENT	FY 2011	2 GUARD AND	RESERVE		2. DATE
ARNG		TARY CONSTRU			01 FEB 2011
1110	PILLI.	TITCE CONDINC	.011014		VI 1111 2VII
. INSTALLATION AND LOC	ATION				
Brunswick Navala Air		INSNO=	23A60		
Brunswick, Maine					
L2. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION		UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
FSC 133RD EN BN		WQQNA0		05435GNG01	92 84
HSC 133RD EN BN		WQQNT0		05435GNG01	83 67
1035TH EN TM (SURVEY	s design)	WYOYAA		05402GNG02	14 13
1033111 111 111 (001(1111	& DESIGN/	WIOIPPI	30343	0340201002	189 164
					109 104
				Assig	ned/Authorized: 86%
3. MAJOR EQUIPMENT AND	AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				63	63
TRATLERS				40	40
TRACKED				5	0
EQUIPMENT	' > ३० म्प			13	13
FUEL TRUC				5	5
HET	1.			0	0
HET TOTALS				126	121
TOTALS				126	121
A. AIR PO B. WATER C. OCCUPA				0 0 0	

PREVIOUS EDITIONS MAY BE USED.

PAGE NO.

134

DD FORM 1390s2

1.COMPONENT									2.DATE	
	FY 2	012 MILITA	\RY	CONST	RUC'I	TION PROJECT	' DA	.TA		
ARNG						ı			01	FEB 2011
3.INSTALLATION AND I	OCATION					4.PROJECT TITL	E			
Brunswick Nava	al Air	Station Tra	inir	ng S						
Brunswick, Mai	ine					Armed For	ces			
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.P	ROJE	CT NUMBER		8.PROJECT (COST (\$000)	
0505896A 171					230071			00		
			9	COST E	STIN	/ATES			•	
	ITEM		UM	(M/E)		QUANTIT	ſΥ		UNIT COST	COST (\$000)
PRIMARY FACILI	YTI									13,755
Readiness Cent	ter		m2	(SF)		5,538 (59,613)	2,100	(11,629)
Unheated Metal	LStor	age Building	m2	(SF)		569.12 (6,126)	1,739	(990)
Controlled Was	ste Ha	ndling Fac	m2	(SF)		13.94 (150)	1,994	(28)
Energy Manager	nent C	ontrol Syste	LS			-	-			(250)
SDD and EPAct()5		LS			-	-			(250)
Total from (Contin	uation page								(608)
SUPPORTING FAC	CILITI	ES								7,170
Electric Servi	ice		LS			-	-			(400)
Water, Sewer,	Gas		LS			-	-			(940)
Paving, Walks,	Curb	s & Gutters	LS			-	-			(1,284)
Storm Drainage	9		LS			-	-			(350)
Site Imp(3,14	13) De	mo()	LS			-	-			(3,143)
Cost Item Supp	ports	Provisioning	LS			-	-			(146)
Antiterrorism	Measu	res	LS			-	-			(470)
Other			LS			-	-			(437)
ESTIMATED CONT	TRACT	COST								20,925
CONTINGENCY	(5.00%)								1,046
SUBTOTAL					1					21,971

10.Description of Proposed Construction The Brunswick Armed Forces Reserve Center will consist of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof. A two-story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. LEED Certification - Silver. Air Conditioning (Estimated 700 kWr/199 Tons).

11. REQ: 6,121 m2 ADQT: NONE SUBSTD: NONE PROJECT: This project provides a multiple company Readiness Center, of permanent type construction, to serve the peacetime missions of the assigned units and space for all personnel to perform the necessary tasks that will improve the units' readiness posture. This project site is a joint use site,

SUPV, INSP & OVERHEAD (3.00%)

TOTAL REQUEST (ROUNDED)

INSTALLED EQT-OTHER APPROP

TOTAL REQUEST

659

()

22,630

23,000

1.COMPONENT						2.DATE	
	FY 2012	MILITAR	Y CONST	RUCTION PROJE	ECT DATA		
ARNG						01	L FEB 2011
3.INSTALLATION AND	D LOCATION						_
Brunswick Nava	al Air Station	Trainin	L				
Brunswick, Mai	.ne						
4.PROJECT TITLE					5.PROJECT N	UMBER	
Armed Forces R	Reserve Center						230071
9. COST ESTI	MATES (CONTIN	UED)					
9. COST ESTI	1111100 (00111111						
9. COST ESTI	(0011111					Unit	Cost
J. COST ESTI	THILD (CONTIN	UM	(M/E)	QUANTITY		Unit COST	Cost (\$000)
		UM	(M/E)	QUANTITY			
			(M/E)	QUANTITY			
Item	TY (CONTINUED		(M/E)	QUANTITY 			
Item PRIMARY FACILI	TY (CONTINUED) LS	(M/E)	QUANTITY 			(\$000)

PROJECT: (CONTINUED)

that was initially intended to be a traditional AFRC. However, due to BRAC, the USMC reserves are required to complete construction NLT 30 SEP 2012. The MEARNG project is funded for 2012 and could not be advanced in order to meet the USMCR timeline. Therefore, we have consolidated as much in the design site development, shared utilities, parking etc as possible to take advantage of economies. The site will be traditional in the sense that the MEARNG is host and the USMCR is the tenant. (Current Mission)

REQUIREMENT: This facility is required to house the 133d Engineer Battalion Head Quarters, all elements of the Headquarters Support Company, and the Forward Support Company of the Maine Army National Guard. These units will have a combined required strength of 187 personnel. The center will provide the necessary administrative, training and support, storage, and equipment parking areas required to achieve proficiency in required training tasks. 51 acre federal-owned site is available for this project.

<u>CURRENT SITUATION:</u> Headquarters Support Company, 133rd Engineer Battalion and the Forward Support Company are in two inadequate facilities for units of their strength and are greater than 50 miles apart. These facilities are in Portland (built in 1941) and Gardiner (built in 1937). The Portland Armory will be retained for the 262 EN CO as their Westbrook Armory is deficient in all functional areas. These facilities have been determined to be unfeasible for rehabilitation.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. Sustainment and utilities cost will continue to rise due to the age and inefficiencies of the current facility systems, and life/safety code deficiencies, consisting of work areas with regular flooding and faulty/exposed wiring in bathrooms and offices, will negatively impact soldier readiness, safety, and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels for the Army National Guard units.

1.COMPONENT						2.DATE	
	FY	2012 MIL	ITARY CONSTRUCT	TION PROJE	CT DATA		
ARNG						01 FI	EB 2011
3.INSTALLATION A							
Brunswick Nav		Station Tra	ının				
Brunswick, Ma 4.PROJECT TITLE	arne				5.PROJECT N	WILLIAM SER	
4.1ROUBCI IIIBB					J.IROUBET I	NOPIDEIC	
Armed Forces	Reserve	Center				230	0071
				'			
12. SUPPLEM	ENTAL DAT	<u> </u>					
		esign Data:					
(1)	Status:						
			Date				
			lete As Of 15 S				
			lete As Of 01 of lete As Of 01 of				
			lete As Of Of C				2010
			ete Date				
			gn Contract: 1				
	.5. 1	-	_	2			
(2)	Basis:						
			Definitive Des				
	(c) Pe	ercentage o	f Design utili:	zing Stand	lard Desig	gn	0
(2)	matal D	osim dost	(a) (b)	OD (A) . (a		(& /	200)
(3)			(c) = (a) + (b) f Plans and Spe				000)
	(b) Al	1 Other De	sign Costs	ecilicatio	IIS	· · · · · <u></u>	697
			Cost				
(4)	Constru	action Cont	ract Award			<u>OCT</u>	2011
(5)	Constru	action Star	t			<u>DEC</u>	2011
(6)	Constru	action Comp	letion			<u>OCT</u>	2013
_	_		ith this projed	ct which w	ill be pi	rovided fi	rom
other appro	opriation	ıs:			Figa	al Year	
Equipment	+		Procuring			al Year opriated	Cost
Nomenclat			Appropriation	on		equested	(\$000)
			11991 0911001	<u> </u>	<u></u>	34432334	(4000)
			NA				

CFMO Name: LTC Dwaine Drummond

-	GOL EDOLETIC			TT. 0010	OTTI DD 337	DECEDE TO		0 53.000	
1.	COMPONENT				GUARD ANI			2. DATE	
	ARNG			MILITA	ARY CONSTI	RUCTION		01 FEB	2011
_									
3.	INSTALLATION AND LO								NSTRUCTION
	CSM Jerome M Grollm	an Read	iness Cen	.t	INSNO=	: 24A70		COST IN	
	Dundalk, Maryland								.99
5.	FREQUENCY AND TYPE								
	Administration 5 da	ys/week	, with 2-	day training	g assembly	72-3 times/ma	onth.		
6.	OTHER ACTIVE/GUARD/	RESERVE	INSTALLA	TIONS WITHIN	15 MILE	RADIUS			
	ARNG FIFTH REGI	MENT, M	D	7.00 miles	Armory		5,388	(58,000 S	SF)
	ARNG PARKVILLE,	MD		7.00 miles	-		5,388	(58,000 S	SF)
	ARNG CADE, MD			9.00 miles	s Armory		5,388	(58,000 S	F)
	ARNG GUNPOWDER,	MD		10.00 miles	armory		5,388	(58,000 S	F)
	ARNG TOWSON (ol	d), MD		10.00 miles	s Armory		5,388	(58,000 S	F)
7.	PROJECTS REQUESTED	IN THIS	PROGRAM:						
	CATEGORY						COS	T DESIG	N STATUS
	CODE PROJECT TI	TLE			sco	PE	(\$00	0) START	CMPL
	17180 Readiness	 Center .	Add/Alt	6,	125 m2	(65,930 SF)	16,0	00 SEP 200	7 JUL 2011
8.	STATE GUARD/RESERVE	FORCES	FACILITI	ES BOARD REC	OMMENDAT:	ON			
	FACILITIES IDENTIFI	ED IN I	TEM #6 HA	VE BEEN EXAM	INED BY T	THE STATE RESI	ERVE FORCES	<u>17</u>	AUG 2009
	FACILITIES BOARD FO	R POSSI	BLE JOINT	USE/EXPANSI	ON. THE	SOARD RECOMMEN	NDATIONS ARE		(Date)
	UNILATERAL CONSTRUC	TION.							
9.	LAND ACQUISITION RE	QUIRED							
9.	LAND ACQUISITION RE	QUIRED							
9.		QUIRED						(Numb	per of acres)
			FOUR YEAR	S				(Numb	er of acres)
	None		FOUR YEAR	s				(Numb	per of acres)
	None PROJECTS PLANNED I CATEGORY	N NEXT	FOUR YEAR	s			SCOPE	(Numb	COST
	None PROJECTS PLANNED I	N NEXT	FOUR YEAR	s			SCOPE	(Numb	
	None PROJECTS PLANNED I CATEGORY	N NEXT	FOUR YEAR	s			SCOPE	(Numb	COST
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T	N NEXT	FOUR YEAR	s			SCOPE	(Numb	COST
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10	None PROJECTS PLANNED I CATEGORY CODE PROJECT TO NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS BE THE ESTIMATED COST PERSONNEL STRENGTH	N NEXT ITLE T, REST EEN COM INDICAT AS OF	ORATION, PLETED AN ED.	AND MODERNIZ ID THE SITE I 10			0		COST (\$000)
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT TO NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS BE THE ESTIMATED COST PERSONNEL STRENGTH	N NEXT ITLE T, REST EEN COM INDICAT AS OF	ORATION, PLETED AN ED. 07 JUN 20 PERMA	AND MODERNIZ ID THE SITE I 10	S SUITABI		0 JCTION OF THE	PROPOSED PRO	COST (\$000) AJECT AT
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT ITLE T, REST EEN COM INDICAT AS OF TAL 13	ORATION, PLETED AN ED. 07 JUN 20 PERMA OFFICER 1	AND MODERNIZ D THE SITE I 10 NENT ENLISTED 10	CIVILIAN 2		0 JCTION OF THE TOTAL 339	PROPOSED PRO GUARD/RESER OFFICER 30	COST (\$000) AJECT AT EVE ENLISTED 309
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	N NEXT ITLE T, REST EEN COM INDICAT AS OF	ORATION, PLETED AN ED. 07 JUN 20 PERMA OFFICER	AND MODERNIZ D THE SITE I 10 NENT ENLISTED	S SUITABI		0 UCTION OF THE TOTAL	PROPOSED PRO GUARD/RESER OFFICER	COST (\$000) DECT AT VE ENLISTED
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT ITLE T, REST EEN COM INDICAT AS OF TAL 13	ORATION, PLETED AN ED. 07 JUN 20 PERMA OFFICER 1	AND MODERNIZ D THE SITE I 10 NENT ENLISTED 10	CIVILIAN 2		0 JCTION OF THE TOTAL 339	PROPOSED PRO GUARD/RESER OFFICER 30	COST (\$000) AJECT AT EVE ENLISTED 309
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT ITLE T, REST EEN COM INDICAT AS OF TAL 13	ORATION, PLETED AN ED. 07 JUN 20 PERMA OFFICER 1	AND MODERNIZ D THE SITE I 10 NENT ENLISTED 10	CIVILIAN 2		0 JCTION OF THE TOTAL 339	PROPOSED PRO GUARD/RESER OFFICER 30	COST (\$000) AJECT AT EVE ENLISTED 309
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT ITLE T, REST EEN COM INDICAT AS OF TAL 13	ORATION, PLETED AN ED. 07 JUN 20 PERMA OFFICER 1	AND MODERNIZ D THE SITE I 10 NENT ENLISTED 10	CIVILIAN 2		0 JCTION OF THE TOTAL 339	PROPOSED PRO GUARD/RESER OFFICER 30	COST (\$000) AJECT AT EVE ENLISTED 309
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT ITLE T, REST EEN COM INDICAT AS OF TAL 13	ORATION, PLETED AN ED. 07 JUN 20 PERMA OFFICER 1	AND MODERNIZ D THE SITE I 10 NENT ENLISTED 10	CIVILIAN 2		0 JCTION OF THE TOTAL 339	PROPOSED PRO GUARD/RESER OFFICER 30	COST (\$000) AJECT AT EVE ENLISTED 309

1 COMPONITION III	TR1 0040	י יייני ייינעדעט (ביי זכוקוטק		מחולם כ
1. COMPONENT ARNG		2 GUARD AND R			2. DATE 01 FEB 2011
ARIVO	MITTI	TARY CONSTRUC	T TOIN		OI PED ZUII
3. INSTALLATION AND	LOCATION				
CSM Jerome M Grol	llman Readiness Cent	INSNO= 2	4A70		
Dundalk, Maryland	i				
12. RESERVE UNIT DAT	ΓA				
					STRENGTH
UNIT DESIGNAT	PION	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
HHC (BN INFANTRY E		WPHUTO	7329	07415GNG02	213 162
CO F (BN BDE SPT F	BN W/FSC ()	WZFYF0	4228	63325GNG09	<u>126</u> <u>97</u>
					339 259
					1/2 . 1
				Assig	ned/Authorized: 76%
*IINITTC TUAT MIICT	TRAIN ON SAME WEEKEND.				
*UNITS THAT MUST	TRAIN ON SAME WEEKEND.				
13. MAJOR EQUIPMENT	AND ATRCRAFT				
TO . I I DOIL DOTTINE					
TYPE				AUTHORIZED	ACTUAL
WHEELE	₫D			98	98
TRAILE				67	67
TRACKE	≅ D			0	0
EQUIPN	MENT > 30 FT			5	5
FUEL 7	TRUCK			2	2
HET				1	1
TOTALS	5			173	173
14. OUTSTANDING POLI	LUTION AND SAFETY DEFICIENCIES	5			
				(\$000)	
	R POLLUTION			0	
	TER POLLUTION			0	
C. 000	CUPATIONAL SAFETY AND HEALTH			0	
1					

PREVIOUS EDITIONS MAY BE USED.

1.COMPONENT				2.DATE				
	FY	2012 MILITARY COM						
ARNG			01	FEB	2011			
3.INSTALLATION AND L								
CSM Jerome M Grollman Readiness Center ADD, ALT								
Dundalk, Maryl	and			Readiness Ce	enter Add/	Alt		
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJE	CT NUMBER	8.PROJECT COS	T (\$000)		
0505896A		171	240017 16,000					
9.COST ESTIMATES								

9.COST ESTIMATES									
ITEM	UM	(M/E)	QUANTITY	UNIT COST	COST (\$000)				
PRIMARY FACILITY					12,930				
Readiness Center Addition	m2	(SF)	4,516 (48,609)	2,207	(9,965)				
Readiness Center Alteration	m2	(SF)	1,609 (17,321)	1,158	(1,863)				
Elevator	EΑ		1	120,000	(120)				
Energy Management Control Syste	LS				(244)				
SDD and EPAct05	LS				(244)				
Total from Continuation page					(494)				
SUPPORTING FACILITIES					6,019				
Electric Service	LS				(376)				
Water, Sewer, Gas	LS				(200)				
Paving, Walks, Curbs & Gutters	LS				(2,637)				
Storm Drainage	LS				(390)				
Site Imp(1,294) Demo(290)	LS				(1,584)				
Information Systems	LS				(150)				
Antiterrorism Measures	LS				(552)				
Other	LS				(130)				
ESTIMATED CONTRACT COST					18,949				
CONTINGENCY (5.00%)					947				
SUBTOTAL					19,896				
SUPV, INSP & OVERHEAD (3.00%)					597				
DESIGN/BUILD - DESIGN COST					796				
TOTAL REQUEST					21,289				
State Share					5,334				
TOTAL FEDERAL REQUEST					15,955				
TOTAL FEDERAL REQUEST (ROUNDED)					16,000				
INSTALLED EQT-OTHER APPROP					(0)				

A specially designed readiness center 10.Description of Proposed Construction alteration/addition of permanent masonry type construction, brick and concrete block units with concrete floors, and a built-up or single membrane roof on the addition and roof replacement for the existing structure. A two story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Demolish 1 building (TOTAL 1,101 m2/11,854 SF). Air Conditioning (Estimated 900 kWr/256 Tons).

1.COMPONENT				2.DATE	
	ITARY CONSTR	UCTION PROJE	CT DATA		
ARNG				01	FEB 2011
3.INSTALLATION AND LOCATION					
CSM Jerome M Grollman Readiness	Cent				
Dundalk, Maryland					
4.PROJECT TITLE			5.PROJECT N	NUMBER	
ADD, ALT					
Readiness Center Add/Alt				2	240017
9. COST ESTIMATES (CONTINUED)					
				Unit	Cost
Item	UM (M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILITY (CONTINUED)					
Antiterrorism Measures	LS				(244)
Building Information Systems	LS				(250)
				Total	494
11. REQ: 6,125 m2 ADQ	 Т:	NONE SU	JBSTD:	2	2,710 m2
PROJECT: This project provides					•
permanent type construction, to					
unit and space for all personne	_				_
improve the units readiness pos					
REQUIREMENT: This facility is	_				
1-175th INF BN and Co F 128th F				_	L
strength of 339 personnel. The	-	_	_		
administrative, training and st					
required training tasks. An eig	ht +/- acre	state-owned	site is a	availabl	.e for
this project.					
	175th INF BN		_	_	_
with Co F 128 FSC BSB. This fac	_				
Addition/Alteration to meet cur		-			
units have changed resulting in	increasing	personnel, e	equipment,	, and tr	aining
requirements. The facility is is	nadequate to	fully suppo	ort assign	ned unit	s due
to the lack of adequate parking	, storage, a	dministrativ	ve and tra	aining a	reas.
IMPACT IF NOT PROVIDED: Both	units housed	in this loc	cation hav	<i>r</i> e inade	quate
storage space, admin space, MOV	and POV par	king, and la	atrine fac	cilities	. Units
cannot secure all equipment in					
option. Currently only male lat					
male-only infantry unit. Negati					
quality of life for soldiers as	_	_			
quarre, or the for services as	2131100 011010	•			
12. SUPPLEMENTAL DATA:					
A. Estimated Design Data:					
(1) Status:					
` '	Doho			Q.F.	ID 2007
(a) Design Start					
(b) Percent Comp					
(c) Percent Comp					
(d) Percent Comp					
(e) Concept Comp					
(f) Design Compl				<u>J</u> U	<u>JL 2011</u>
(g) Type of Desi	gn Contract:	Design-bui	lld		

F				
1.COMPONENT			2.DATE	
	FY 2012 MILITARY CONSTRUCTION PROJE	CT DATA		
ARNG			01 FE	B 2011
3.INSTALLATION AN	ID LOCATION		•	
CCM Torono M (Grollman Readiness Cent			
Dundalk, Mary	land			
4.PROJECT TITLE		5.PROJECT N	IUMBER	
ADD, ALT				
Readiness Cent	ter Add/Alt		240	017
			-	-
יים מתוום באפי	JUNI DAUN. (Continued)			
	NTAL DATA: (Continued)			
A. Estin	mated Design Data: (Continued)			
(2)	Basis:			
	(a) Standard or Definitive Design - (YES	S/NO) N		
	(c) Percentage of Design utilizing Stand		m	0
	(c) referrede of besign defining beam	ara Debig	J	
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$		(\$0	
	(a) Production of Plans and Specification	ons	· · · ·	
	(b) All Other Design Costs			644
	(c) Total Design Cost			644
	(d) Contract			444
	(e) In-house		· · · ·	200
(4)	Construction Contract Award		OCT	2011
, ,				
(5)	Construction Start			2011
(5)	Construction Start			2011
(6)	Construction Completion		<u>Mar</u>	2013
B. Equi	oment associated with this project which w	vill be na	rouided fro	O.M.
	·	viii be bi	.ovided iii	JIII
other approp	priations:		_	
		Fisca	al Year	
Equipment	Procuring	Appro	priated	Cost
Nomenclati	ire Appropriation	Or Re	equested	(\$000)
<u> </u>	110011401011	<u> </u>	equebeca	(4000)
	NONE			

CFMO Name: LTC Christopher Cole

1	COMPONENT	-	EV 201	2 GUARD ANI	DECEDITE	ı	2. DATE	
Τ.	ARNG			z goard and Tary constf			2. DATE 01 FEB 2	011
	ANIG		PILLIL.	IARI CONSIR	OCTION		VI FEE Z	011
3.	INSTALLATION AND LO	OCATION					4. AREA CON	STRUCTION
	BG William Smallwoo			TNSNO=	: 24B55		COST IND	
	La Plata, Maryland	_		1145140-	21033		CODI III	.99
5	FREQUENCY AND TYPE					Į.		
٥.	Administration 5 da		-dav trainii	na assembly	72-3 times/mont	-h.		
	Tandilipolación 5 a	ayb, ween, wien z	day cramm	ing abbeliary	Z 3 CIMED/MOIN			
6.	OTHER ACTIVE/GUARD	/RESERVE INSTALL	ATIONS WITH	IN 15 MILE	RADIUS			
	USAF Andrews A		26.00 mile			5,388	(58,000 SF	')
		River, MD	40.00 mile	es Base		5,388	(58,000 SF	
		ield, MD			n Facility		(58,000 SF	
		Hill, VA				5,388	(58,000 SF	
		ior, VA				5,388	(58,000 SF	
	odi Tore Berv	101, 111	17.00 11111	eb base		3,300	(50,000 51	,
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:					
	CATEGORY					COST	' DESIGN	STATUS
	CODE PROJECT T	ITLE	SCOPE (\$1					CMPL
	17180 Readiness		;	2,660 m2	 (28,630 SF)	9,00		OCT 2011
				_,	(==, == = ,	2,11		
8.	STATE GUARD/RESERVI	E FORCES FACILIT	IES BOARD RI	ECOMMENDATI	ON			
	FACILITIES IDENTIF					Æ FORCES	28 J	UL 2010
	FACILITIES BOARD FO							Date)
	UNILATERAL CONSTRU		1 002/ 2221	010111 11111 1		1110110 11111	`	zace,
	ONTERITE CONSTRO	CIIOIV.						
9.	LAND ACQUISITION R	EOUIRED						
	None	~ *						
							(Numbe	r of acres)
							,	,
10	. PROJECTS PLANNED	IN NEXT FOUR YEA	RS					
	CATEGORY							COST
	CODE PROJECT	TITLE				SCOPE		(\$000)
	NONE							
	DEFERRED SUSTAINME	NT, RESTORATION,	AND MODERN	IZATION (SF	M): 72	20		
	A SITE SURVEY HAS I	BEEN COMPLETED A	ND THE SITE	IS SUITABI	E FOR CONSTRUCT	TION OF THE F	ROPOSED PROJ	ECT AT
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGT	H AS OF 22 NOV 2	010					
		PERM	ANENT				GUARD/RESERV	E
	T	OTAL OFFICER	ENLISTED	CIVILIAN	_	TOTAL		ENLISTED
	AUTHORIZED	4 0	4	0		104	5	99
	ACTUAL	4 0	4	0		104	5	99
			-	Ü		201	J	

1. COMPONENT	FY 203	12 GUARD AND 1	RESERVE		2. DATE
ARNG	MIL	ITARY CONSTRU	CTION		01 FEB 2011
TNOTESTA	CA III CAN				
. INSTALLATION AND LOC		TATOMA	0.4DEE		
BG William Smallwood	a Armory	INSNO= 1	24B55		
La Plata, Maryland					
2. RESERVE UNIT DATA					Catal English t
UNIT DESIGNATION	N.	UIC	TSPN	MTOE/TDA	STRENGTH AUTHORIZED ACTUAL
253RD EN CO (SAPPER (G05631		05439G0001	104 104
253RD EN CO (SAPPER C	30)	G02631	2056	05439G0001	104 104
					104 104
				Assic	gned/Authorized: 100%
				10019	great racriotizea. 1000
3. MAJOR EQUIPMENT ANI	O AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				AUTHORIZED 8	<u>ACTOAL</u> 8
TRAILERS				8	8
TRACKED				15	15
	Γ > 30 FT			0	0
EQUIPMENT FUEL TRUC				0	0
HET	ωι.			<u>1</u>	1
TOTALS				32	32
TOTALD				32	32
OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIE	ES			
				(\$000)	
A. AIR PO	OLLUTION			0	
B. WATER	POLLUTION			0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0	
C. OCCUPA	AIIONAL SAFEII AND HEALIH			0	

PREVIOUS EDITIONS MAY BE USED.

DD FORM 1390s2

1.COMPONENT								2.DATE	
	FY 2	012 MILITA	ARY CC	NSTRU	UCT]	ION PROJECT D	ATA		
ARNG		_						01	FEB 2011
3.INSTALLATION AND LC	CATION				4	4.PROJECT TITLE			
BG William Sma	llwoo	d Readiness C	Cente	r					
La Plata, Mary	land			Readiness Center					
5.PROGRAM ELEMENT	_	6.CATEGORY CODE		7.PRC	OJEC.	T NUMBER	8.PROJECT	COST (\$000)	
		İ							
0505896A		171				240193		9,0	00
			9.0	OST ES	STIMA	ATES			
	ITEM		UM (N	4/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI									6,071
Readiness Cent			m2 (SF)		2,660 (28,630)		
Energy Manageme		ontrol Syste							(115)
SDD and EPActo			LS						(115)
Antiterrorism I			LS						(115)
Building Inform	matio	n Systems	LS						(200)
			<u> </u>						
SUPPORTING FAC		<u>ES</u>							1,917
Electric Servi			LS						(85)
Water, Sewer,			LS						(110)
Paving, Walks,		s & Gutters	LS						(392)
Storm Drainage		,	LS						(150)
Site Imp(80		mo ()	LS						(800)
Information Sy			LS						(90)
Antiterrorism l	Measu:	res	LS						(133)
Other			LS						(157)
ESTIMATED CONT	RACT	COST	+						7,988
CONTINGENCY (399
SUBTOTAL		,							8,387
SUPV, INSP & O	VERHE.	AD (3.44%)							289
DESIGN/BUILD -	DESI	GN COST							335
TOTAL REQUEST									9,011
TOTAL REQUEST	(ROUN	DED)							9,000
INSTALLED EQT-0	OTHER	APPROP							()
10.Description of Propos	sed Const	ruction The	Read	ines	s C	enter will	be of pe	rmanent	masonry
type construct:	ion,	with standing	j sea	m ro	of,	concrete f	loors an	d mechan	ical and
electrical equ	_		-					_	
parking and ac			_	_		_	_		_
lighting, and									
communication				_			_		
foundation des	_				_	_	_	_	
will be incorpo									
from roads, par	rkina	areas vehic	יום פוי	nloa	din	id areas he	rms hea	www.lands	caning

from roads, parking areas, vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into the design. Demolish 2 buildings at BG William Smallwood Readiness Center, La Plata, MD (TOTAL 2,423 m2/26,083 SF) and 2 buildings at Comptroller Louis L Goldstein Readiness Ctr , Frederick, MD (TOTAL 1,094 m2/11,781 SF). Air Conditioning (Estimated 327 kWr/93 Tons).

11. REQ: 2,660 m2 ADQT: NONE SUBSTD: PROJECT: Construction a 28,630 Square Feet Readiness Center to house all elements of the 253rd Engr Company (SAPPER). The facility will serve the

1.COMPONENT	T13.7	0010	MIT IMADA	CONCEDIGETON		VIII D VIII V	Z.DAIE			
ARNG	ΡY	2012	MILITARY	CONSTRUCTION	PROJEC	LI DATA	01 E	EB 2011		
							01 F	EB ZUII		
3.INSTALLATION AN	D LOCATIO	N								
BG William Sma	BG William Smallwood Readiness Cente									
La Plata, Mary	<i>y</i> land									
4.PROJECT TITLE					Ē	PROJECT	NUMBER			
Readiness Cent	er						24	0193		

PROJECT: (CONTINUED)

peacetime missions of the assigned unit and space for all personnel to perform the necessary tasks that will improve the unit's readiness posture.

Constructed on State Property. (New Mission)

<u>REQUIREMENT:</u> This facility is required to house all the elements of the MD ARNG Engineer Company (SAPPER). The unit's strength posture will be 104 personnel. The readiness center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks.

<u>CURRENT SITUATION:</u> The MD ARNG Engineer Company (SAPPER) is currently in the Army's "Grow the Force" initiative. The state has requested that the unit be fielded in the state of Maryland within FY 2010 accompanied by a two-year carrier.

IMPACT IF NOT PROVIDED: The unit's ability to meet its readiness, recruiting and retention, and training objectives will be adversely affected if the personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility, and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack proper and adequate training, storage, parking and administrative areas will continue to impair the attainment of required mobilization readiness levels.

<u>ADDITIONAL:</u> A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

	(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
	(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
	(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
	(e)	Concept Complete Date	JUN 2010
	(f)	Design Complete Date	OCT 2011
	(g)	Type of Design Contract: Design-build	
(2)	Basi		
	(a)	Standard or Definitive Design - (YES/NO) N	
	(C)	Percentage of Design utilizing Standard Design	0
(3)	Tota	al Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$:	(\$000)
(- /	(a)	Production of Plans and Specifications	` ' '
	(b)	All Other Design Costs	
	(C)	Total Design Cost	272
	(d)	Contract	272
	(e)	In-house	

Design Start Date..... FEB 2010

1.COMPONENT	FY 2012 MILITA	ARY CONSTRUCTION PROJE	CT DATA	2.DATE			
ARNG 01							
3.INSTALLATION AN	D LOCATION			•			
BG William Sma	allwood Readiness Cer	nte					
La Plata, Mary	/land						
4.PROJECT TITLE			5.PROJECT N	UMBER			
Readiness Cent	er		240	193			
	Construction Start.			DEC	2011		
B. Equip other approp	•	h this project which w	-	rovided fr	om		
Equipment		Procuring		priated	Cost		
Nomenclatu	120	Appropriation		equested	(\$000)		
IVOIIICII CI GCC	116	Appropriacion	01 10	guescea	(5000)		
		NA					

CFMO Name: LTC Christopher Cole Phone Number: 410-576-6067 PREVIOUS EDITIONS MAY BE USED INTERNALLY

-	GO1 (DO1 TT T	,				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	DECEDE E	T	0 53.00	
1.	COMPONENT) RESERVE		2. DATE	
	ARNG				MILITA	RY CONSTI	RUCTION		01 FEB 2	:011
3.		CION AND LO							4. AREA CON	
	-	C. Evans A	_			INSNO:	= 24C31		COST IND	
	Westminst	er, Maryla	nd							99
5.	FREQUENCY	AND TYPE (OF UTI	LIZATION						
	Administr	ration 5 day	ys/wee	k, with 2	-day training	assembly	7 2-3 times/mo	nth.		
6.					ATIONS WITHIN					
		Reistersto	-		15.00 miles			5,388	(58,000 SF	
		Pikesville					ess Center	.,	(58,000 SF	
	ARNG	Catonsville	e, MD		29.00 miles	Readine	ess Center	5,388	(58,000 SF	')
	USA	Frederick,	MD		30.00 miles	Base		5,388	(58,000 SF	')
	ARNG	Towson, MD			30.00 miles	Reading	ess Center	5,388	(58,000 SF	')
	ARNG	Olney, MD			31.00 miles	Readine	ess Center	5,388	(58,000 SF	')
7.		REQUESTED :	IN THI	S PROGRAM	:					
	CATEGORY							COST	DESIGN	STATUS
	CODE	PROJECT TI	<u> TLE</u>			SC)PE	(\$000)) START	<u>CMPL</u>
	17180	Readiness (Center	Add/Alt	2,	976 m2	(32,034 SF)	10,40	00 FEB 2010	SEP 2011
9.		L CONSTRUCT								
9.	None	JISIIION REQ	ZOIKED						(Numbe	er of acres)
10	. PROJECTS	PLANNED II	NEXT	FOUR YEAR	 RS					
	CATEGORY									COST
	CODE	PROJECT T	ITLE					SCOPE		(\$000)
	NONE									
	DEFERRED	SUSTAINMEN	Γ, RES	TORATION,	AND MODERNIZ	ATION (SI	RM):	523		
	У Стип: От.	ים אנט עםעוסו	יים דאים כ	אר רופודים. MDI	יוו יייום ביייים ד	פ פוודיייאריי	LE FOR CONSTRU	ריידורות ∩וביידיי ז	יסמת עים⊳טסססס	፲ ረጥ አጥ
					ND THE STIE I	o soliabi	L FOR CONSTRU	CITON OF THE P	TOPUSED PROC	ECI AI
	THE FOILM	IATED COST :	TINDICA							
11.	. PERSONNE	L STRENGTH	AS OF	19 NOV 20	010					
				PERM	ANENT				GUARD/RESERV	Œ
		TO	<u>ral</u>	OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZE	ID	4	0	4	0		166	5	161
	ACTUAL		4	0	4	0		166	5	161

1 00 mm -		10 000	DD0DF		
1. COMPONENT		12 GUARD AND			2. DATE
ARNG	MIL	JITARY CONSTRU	C1.TON		01 FEB 2011
3. INSTALLATION AND LOC	מארדיי				<u> </u>
MG Henry C. Evans Ar		INSNO=	24(21		
Westminster, Marylar		INSINO-	2401		
12. RESERVE UNIT DATA	IG.				
iz. iddiiwi owii biiii					STRENGTH
UNIT DESIGNATION	1	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
(CO MP CO COMBAT SUPE	_	WY6VAA		19477GNG06	166 166
,	,				166 166
				Assig	ned/Authorized: 100%
13. MAJOR EQUIPMENT AND) AIRCRAFT				
TYPE				AUTHORIZED	<u>ACTUAL</u>
WHEELED				57	57
TRAILERS				24	24
TRACKED				0	0
EQUIPMEN'I	Γ > 30 FT			0	0
FUEL TRUC	K .			0	0
HET				0	0
TOTALS				81	81
14. OUTSTANDING POLLUTI	ON AND SAFETY DEFICIENCE	ES			
				(\$000)	
A. AIR PO	DLLUTION			0	
B. WATER	POLLUTION			0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH	I		0	

PREVIOUS EDITIONS MAY BE USED.

1.COMPONENT						2.DATE
	FY 2					
ARNG						01 FEB 2011
3.INSTALLATION AND I	OCATION			4.PROJECT TITLE	-	
MG Henry C Eva	ans Re	adiness Center		ADD, ALT		
Westminster, N	Maryla:	nd	_	Readiness Cer	nter Add/A	lt
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJE	CT NUMBER	8.PROJECT COS	T (\$000)
0505896A		171		240187		10,400
		9.00	ST ESTIN	MATES		

UM (M/E) UNIT COST COST (\$000) QUANTITY PRIMARY FACILITY 5,685 Readiness Center Addition m2 (SF) 1,488 (16,019) 2,171 (3,231)Readiness Center Alteration m2 (SF) 16,015) 1,488 (1,303 (1,938)Energy Management Control Syste LS (104)SDD and EPAct05 LS (104)Antiterrorism Measures LS (108)Building Information Systems LS _ _ (200)SUPPORTING FACILITIES 3,550 Electric Service LS (204)Water, Sewer, Gas LS (100)Paving, Walks, Curbs & Gutters LS (1,417)Storm Drainage LS (220)Site Imp(1,168) Demo(LS (1.168)LS Information Systems (90)LS Antiterrorism Measures (197)Other LS (154)ESTIMATED CONTRACT COST 9,235 CONTINGENCY (5.00%) 462 SUBTOTAL 9,697 SUPV, INSP & OVERHEAD (3.37%) 327 DESIGN/BUILD - DESIGN COST 388 TOTAL REQUEST 10,412 TOTAL REQUEST (ROUNDED) 10,400 INSTALLED EQT-OTHER APPROP

10.Description of Proposed Construction The Readiness Center ADD/ALT will be of permanent masonry type construction, with standing seam roof, concrete floors and mechanical and electrical equipment with emergency power generator backup. Supporting facilities will include military vehicle parking and access roads and POV parking, security fencing and dark motor pool lighting, and sidewalks. Rehabilitation of gas, electric, sewer, water and communication utilities to the building site will be necessary. Actual foundation design will be determined during design. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into the design. Demolish 1 building at MG Maurice D Tawes Readiness Center, Crisfield, MD (TOTAL 1,935 m2/20,826 SF). Air Conditioning (Estimated 306 kWr/87 Tons).

11. REQ: 2,976 m2 ADQT: NONE SUBSTD: 1,488 m2

PROJECT: This project consist of altering 16,015 SF of substandard space and constructing 16,019 SF of additional space to provide a readiness center with sufficient space for all personnel to perform the necessary tasks that will

I.COMPONENT						2.DATE
	FY 2012	MILITARY	CONSTRUCTION	PROJE	CT DATA	
ARNG						01 FEB 2011
3.INSTALLATION AN	D LOCATION					
MG Henry C Eva	ans Readiness	Center				
Westminster, N	Maryland					
4.PROJECT TITLE					5.PROJECT N	UMBER
ADD, ALT						
Readiness Cent	er Add/Alt					240187

PROJECT: (CONTINUED)

improve the unit's readiness posture. (New Mission)

REQUIREMENT: This facility is required to house all elements of the 29th MP Co (Combat SPT). This unit will have a required strength of 166 personnel. The armory will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. An ten +/- acre state-owned site is available for this project. The unit is a Grow the Army Transformation Unit.

CURRENT SITUATION: The 29th MP Co (Combat SPT) is a new unit due to transformation and there are currently no adequate facilities available. The 2D BN, 110TH FA RGMT which formerly used this building with a required strength of 68 personnel is deactivating. This facility was built in 1976 and is in need of an Addition/Alteration to meet current mission requirements. The missions of the units are different resulting in increasing personnel, equipment, and training requirements. The facility is inadequate to fully support assigned units due to the lack of adequate parking, storage, administrative and training areas. There are no locker room or shower facilities for female soldiers.

IMPACT IF NOT PROVIDED: The unit stationed at this location has inadequate storage space, admin space, MOV and POV parking, and latrine facilities. Unit cannot secure all equipment in current storage. Deleting equipment is not an option. Currently only male latrines in a building originally intended for a male-only field artillery unit. Negative impact to logistical readiness as well as quality of life for soldiers assigned there.

<u>ADDITIONAL:</u> A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

12. SUPPLEMENTAL DATA:

(2)

(3)

A. Estimated Design Data:

(a) Design Start Date

(1) Status:

(a)	Design Start Date	1111 2010
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUN 2010
(f)	Design Complete Date	SEP 2011
(g)	Type of Design Contract: Design-build	
Basi	s:	
(a)	Standard or Definitive Design - (YES/NO) N	
(C)	Percentage of Design utilizing Standard Design	0
Tota	l Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$:	(\$000)
(a)	Production of Plans and Specifications	

All Other Design Costs.....

FEB 2010

1.COMPONENT				2.DATE	
ADMG	FY 2012 MILITA	ARY CONSTRUCTION PROJE	CT DATA	0.1	T 0011
ARNG 3.INSTALLATION AN	ID TOGATION			OI FE.	B 2011
-	ans Readiness Center				
Westminster, N	laryland		5.PROJECT N		
1111100201 11122			5.PKOUECI N	UMBEK	
ADD, ALT	¬		I	240	100
Readiness Cent	er Add/Alt		1	240	187
12. SUPPLEMEN	NTAL DATA: (Continued	1 /			
	<u>wiah Daia:</u> (Continued mated Design Data: (C				ļ
A. ESCI	2	ost			314
	_				
	(e) III-IIOuse			• • •	
(4)	Construction Contrac	ct Award		<u>OCT</u>	2011
(5)	Construction Start			DEC	2011
(6)	Construction Complet	ion	, .	<u>OCT</u>	2013
B. Equipother approp	-	n this project which w	<i>i</i> ill be pr	ovided fr	om
			Fisca	ıl Year	
Equipment		Procuring	Appro	priated	Cost
Nomenclati	<u>ire</u>	<u>Appropriation</u>	<u>Or Re</u>	equested	(\$000)
		NA			
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-	COLEDON TO THE					D DECEDIE	1	0 53.00	
⊥.	COMPONENT					D RESERVE		2. DATE	
	ARNG			MILITAR	Y CONST	RUCTION		01 FEB 2	011
_									
	INSTALLATION AND							4. AREA CON	
	Natick Readiness	Center			INSNO	= 25B95		COST IND	EX
	Natick, Massachus	setts						1	.15
5.	FREQUENCY AND TY	PE OF UTI	LIZATION						
	Administration 5	days/weel	c, with 2-	day training	assembl	y 2-3 times/mon	nth.		
6.	OTHER ACTIVE/GUAN	RD/RESERVI	E INSTALLA	TIONS WITHIN	15 MILE	RADIUS			
	ARNG FRAMING	HAM, MA		3.00 miles	Mainte	nance Facili	2,732 m2	(29,409 SF	')
	ARNG FRAMING	HAM, MA		3.00 miles	Readin	ess Center	2,871 m2	(30,908 SF	')
	ARNG CONCORD	, MA		5.00 miles	Readin	ess Center	3,121 m2	(33,589 SF	')
	USAF LEXINGTO	ON, MA		8.00 miles	Hansco	m AFB	3,121 m2	(33,589 SF)
	ARNG BEDFORD	(Hanscom	En	8.00 miles	Readin	ess Center	792 m2	(8,528 SF)	
	ARNG HUDSON,	MA		14.00 miles	Readin	ess Center	3,947 m2	(42,487 SF)
7.	PROJECTS REQUESTS	ED IN THIS	S PROGRAM:						
	CATEGORY						COST		STATUS
	CODE PROJECT					OPE	(\$000		<u>CMPL</u>
	17180 READINES	SS CENTER		4,6	01 m2	(49,525 SF)	9,00	00 APR 2010	OCT 2011
	UNILATERAL CONSTR LAND ACQUISITION None								
	none							(Numbe	r of acres)
10.	. PROJECTS PLANNEI	O IN NEXT	FOUR YEAR	S					
	CATEGORY								COST
	CODE PROJECT	r TITLE					SCOPE		(\$000)
	NONE								
	DEFERRED SUSTAIN	MENT, REST	FORATION,	AND MODERNIZA	TION (S	RM):	0		
	A SITE SURVEY HAS	S BEEN COM	MPLETED AN	D THE SITE IS	SUITAE	LE FOR CONSTRUC	CTION OF THE I	PROPOSED PROJ	ECT AT
	THE ESTIMATED COS	ST INDICA	FED.						
11.	. PERSONNEL STRENG	GTH AS OF	09 JUL 20	10					
			PERMA	NENT				GUARD/RESERV	E
		TOTAL	OFFICER	ENLISTED C	IVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	32	6	24	2		274	81	193
	ACTUAL	32	6	24	2		226	60	166

ARNG MILITARY CONSTRUCTION 01 FEB 2011 INSTALLATION AND LOCATION Natick Readliness Center INSNO 25895 Natick, Massachusetts 2. RESERVE UNIT DATA INIT DESIGNATION UIC TSIN MTOE/TEA ATHERIZED ACTUAL 1828D AREA 30858 09457AN509 82 84 84 84 84 84 84 84 84 84 84 84 84 84	ARNG	FY 201	12 GUARD AND	RESERVE		2. DATE
Natick Readiness Center Natick, Massachusetts 2. RESERVE UNIT DATA UNIT DESIGNATION UIC TSPN MTOE/TIA AUTHORIZED ACTUAL		MILI	ITARY CONSTRU	JCTION		01 FEB 2011
Natick Readiness Center Natick, Massachusetts 2. RESERVE UNIT DATA UNIT DESIGNATION UIC TSPN MTOE/TIA AUTHORIZED ACTUAL						
Natick, Massachusetts 2. RESERVE UNIT DATA 2. RESERVE UNIT DATA UNIT DESIGNATION UIC TSPN MIDE/TDA AUTHORIZED ACTUAL 182ND AREA SUPPORT MEDICAL COMPANY WPBBAA 30858 08457ANG09 82 84 26TH MEB WPKYAA 33722 37342GNG08 1922 142 274 226 ASSIGNED/Authoriz─: 62% 3. MAJOR EQUIPMENT AND AIRCRAFT TYPE WHEELED WHEELED YPE TRAILERS 59 TRACKED EQUIPMENT > 30 FT TRAILERS 50 EQUIPMENT > 30 FT FUEL TRUCK HET TOTALS 1. OUTSTANDING POLIUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION B. WATER POLLUTION B. WATER POLLUTION CICHOL TSPN MIDOE/TDA MID						
RESERVE UNIT DATA UIC TSPN MIOE/TDA AUTHORIZED ACTUAL 182ND AREA SUPPORT MEDICAL COMPANY WPB8AA 30858 08457ANG09 82 84 26TH MEB WPKYAA 33722 37342GNG08 192 142 274 226 ASSIGNATION URKYAA 33722 37342GNG08 192 142 274 226 ASSIGNATION URKYAA 33722 37342GNG08 192 142 274 226 ASSIGNATION URKYAA 33722 37342GNG08 192 142 274 226 ASSIGNATION URKYAA 33722 37342GNG08 192 192 274 226 ASSIGNATION URKYAA 33722 37342GNG08 192 192 275 276 277 277 277 277 277 277 277 277 277			INSNO=	25B95		
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182ND AREA SUPPORT MEDICAL COMPANY WPB8AA 30858 08457ANG09 82 84 26TH MEB WPKYAA 33722 37342GNG08 192 142 274 226 Assigned/Authorized: 828 3. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED 91 91 TRAILERS 99 59 TRACKED 0 0 0 EQUIPMENT > 30 FT 2 2 2 FUEL TRUCK 0 0 0 EQUIPMENT > 30 FT 2 2 FUEL TRUCK 0 0 0 HET 0 0 0 TOTALS 152 152 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION O 0 B. WATER POLLUTION 0 0	UNIT DESIGNATIO	A	UIC	TSPN	MTOE/TDA	
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Assigned/Authorized: 82% 3. MAJOR EQUIPMENT AND AIRCRAFT TYPE AUTHORIZED ACTUAL WHEELED 91 91 TRAILERS 59 59 TRACKED 0 0 0 EQUIPMENT > 30 FT 2 2 2 FUEL TRUCK 0 0 0 HET 0 0 0 TOTALS 152 152 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0						
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EQUIPMENT > 30 FT 2 2 FUEL TRUCK 0 0 0 HET 0 0 0 TOTALS 152 152 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0						
FUEL TRUCK 0 0 0 HET 0 0 0 TOTALS 152 152 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0		T - 20 ET				
HET 0 0 0 TOTALS 152 152 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0						
TOTALS 152 152 4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION 0 B. WATER POLLUTION 0		un.				
4. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES (\$000) A. AIR POLLUTION B. WATER POLLUTION 0						
A. AIR POLLUTION 0 B. WATER POLLUTION 0						
A. AIR POLLUTION 0 B. WATER POLLUTION 0	1. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIE	ES			
B. WATER POLLUTION 0						
C. OCCUPATIONAL SAFETY AND HEALTH 0						
	C. OCCUPI	ATIONAL SAFETY AND HEALTH			0	
	C. OCCUP.	ATTONAL SAFETY AND HEALTH			0	

1.COMPONENT						2.DATE		
	FY 2	012 MILITARY CON	ISTRUC'I	TION PROJECT DA	ATA			
ARNG						01 E	EB	2011
3.INSTALLATION AND L	OCATION			4.PROJECT TITLE				
Natick Readine	ess Ce	nter						
Natick, Massac	huset	ts		READINESS CE	ENTER			
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJE	CT NUMBER	8.PROJECT COS	ST (\$000)		
0505896A		171		250135 9,000				
		9.00	ST ESTIM	TATES				

9	.COSI E	SILIMIES		
UM	(M/E)	QUANTITY	UNIT COST	COST (\$000)
				9,837
m2	(SF)	4,601 (49,525)	1,941	(8,928)
LS				(179)
LS				(179)
LS				(186)
LS				(365)
-				1,258
LS				(107)
LS				(21)
LS				(75)
LS				(99)
LS				(549)
LS				(44)
LS				(89)
LS				(274)
 				11,095
				555
				11,650
				350
				12,000
				3,000
				9,000
				9,000
				()
	LS LS LS LS LS LS LS LS LS LS LS	UM (M/E) m2 (SF) LS LS LS LS LS LS LS LS LS LS LS LS LS	m2 (SF) 4,601 (49,525) LS LS LS LS LS LS LS LS LS LS LS LS LS LS LS LS LS LS LS	UM (M/E) QUANTITY UNIT COST m2 (SF) 4,601 (49,525) 1,941 LS LS

10.Description of Proposed Construction This project is to construct a Readiness Center for the 182nd Area Support Medical Company and the 26th MEB, units gained by the MA Army National Guard under the transformation and restationing initiative of Grow the Army. This Readiness Center will be of permanent concrete masonry unit with brick exterior. The roof system will be of lightweight joists, non-combustible decking with insulation above decking, and either a low slope with built-up single ply membrane or metal standing seam roof, or a gable type metal standing seam with asphalt, or fiberglass shingles. Supporting facilities will include military and privately owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, and a detached facility sign. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. This building will be designed to LEED Silver. Demolish 1 building at Brockton Readiness Center, Brockton, MA (TOTAL

I.COMPONENT	TV 0010	MITT TIME DAY	CONCEDITORIO		7EL D 7EL 7	Z.DAIE		
ARNG	FY 2012	MILLTARY	CONSTRUCTION	PROJEC	JI DATA	01	FEB 2	011
3.INSTALLATION AN	D LOCATION							
Natick Readine	ess Center							
Natick, Massac	chusetts							
4.PROJECT TITLE				!	5.PROJECT N	UMBER		
READINESS CENT	ER						250135	

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

93 m2/1,000 SF), 1 building at Clinton Readiness Center, Clinton, MA (TOTAL 3,196 m2/34,400 SF), 1 building at Fall River Readiness Center, Fall River, MA (TOTAL 93 m2/1,000 SF), 1 building at Hudson Readiness Center, Hudson, MA (TOTAL 70 m2/750 SF), 7 buildings at MTA Camp Edwards, Bourne, MA (TOTAL 1,159 m2/12,474 SF), and 2 buildings at Natick Readiness Center, Natick, MA (TOTAL 1,371 m2/14,760 SF). Air Conditioning (Estimated 577 kWr/164 Tons).

11. REQ: 4,601 m2 ADQT: NONE SUBSTD: NONE PROJECT: This project will provide a Readiness Center of permanent construction, to serve the peacetime missions of the assigned units. The space will permit all personnel to perform the necessary tasks that will contribute to the units readiness posture. The site of the project is on state land. (Current Mission)

<u>REQUIREMENT:</u> This facility is required to house the 182nd Area Support Medical Company (ASMC) and the 26th MEB, units gained under the Grow the Army initiative.

CURRENT SITUATION: The 182nd ASMC is located in the Concord, MA Armory. Built in 1913, this Armory has historic interest though is costly to operate and will require many renovations in order to meet today's building criteria. Situated on a one acre lot, the facility can not meet appropriate AT/FP setbacks or provide adequate parking for either military or civilian vehicles. The 26th Brigade was stationed temporarily in an Army Reserve administrative building at Fort Devens RTF. Due to costs the unit was moved to an existing Armory in Reading, MA at Camp Curtis Guild. This moved displaced units into surrounding buildings at the Camp creating cramped and inadequate storage and training conditions.

IMPACT IF NOT PROVIDED: The units' ability to meet their readiness, recruiting, retention, and training objectives will be adversely affected if they are not provided with the adequate facilities. Delays in funding this project will force the 182nd, a highly trained and professional unit to continue to utilize the Concord Armory. This Armory will have to be renovated, costing millions, while the units equipment will not be stored properly on site increasing the risk of losses due to damage and pilferage.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	APR 2010
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUN 2010
(f)	Design Complete Date	OCT 2011
(g)	Type of Design Contract: Design-bid-build	

1.COMPONENT			2.DATE				
7 DAG	FY 2012 MILITARY CONSTRUCTION PROJE	CT DATA	01 EED 0011				
ARNG 3.INSTALLATION AN	D LOCATION		01 FEB 2011				
Natick Readine							
Natick, Massac							
4.PROJECT TITLE		5.PROJECT N	UMBER				
READINESS CENT	TER		250135				
	NTAL DATA: (Continued)						
A. Estir	mated Design Data: (Continued)						
(2)	Basis:						
(2)	(a) Standard or Definitive Design - (YES	(NO) N					
	(c) Percentage of Design utilizing Stand		n 0				
		_					
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$: (\$000)						
		f Plans and Specifications					
	(b) All Other Design Costs						
	(c) Total Design Cost						
	(d) Contract						
	(e) III-110use		•••				
(4)	Construction Contract Award		<u>OCT 2011</u>				
(5)	Construction Start		<u>DEC 2011</u>				
(6)	Construction Completion		<u>OCT 2013</u>				
B. Equir	oment associated with this project which w	ill be pr	ovided from				
other approp		TII SC PI	ovided iiom				
		Fisca	l Year				
Equipment	Procuring	Appro	priated Cost				
Nomenclati	<u>Appropriation</u>	Or Re	quested (\$000)				
	NA						
	CFMO Name: LTC THOMAS HARROP)					

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ARI Car Litt Adr ARI ARI ARI ARI CA' (CA'	STALLATION AND I mp Ripley ttle Falls, Minr EQUENCY AND TYPE ministration 5 of ther ACTIVE/GUARI	nesota E OF UTILIZATION days/week, with D/RESERVE INSTAN I, MN rie, MN	MILITAR N 2-day training LLATIONS WITHIN 37.00 miles 30.00 miles	Readiness Center	nth.		TRUCTION
3 . INS Car Lit 5 . FRI Adr Adr ARI ARI ARI CA:	ISTALLATION AND I mp Ripley ttle Falls, Minr EQUENCY AND TYPE ministration 5 of HER ACTIVE/GUARI NG St. Clouc NG LongPrain NG Brainerd,	nesota E OF UTILIZATION days/week, with D/RESERVE INSTAN I, MN rie, MN	N 2-day training LLATIONS WITHIN 37.00 miles 30.00 miles	INSNO= 27B40 assembly 3-4 times/mor. 15 MILE RADIUS Readiness Center	nth.	4. AREA CONS COST INDE 1.	TRUCTION
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Car Lit Adr Adr ARI ARI ARI CA:	mp Ripley ttle Falls, Minr EQUENCY AND TYPE ministration 5 of HER ACTIVE/GUARI NG St. Clouc NG LongPrain NG Brainerd, OUECTS REQUESTER	nesota E OF UTILIZATION days/week, with D/RESERVE INSTAN I, MN rie, MN	2-day training LLATIONS WITHIN 37.00 miles 30.00 miles	assembly 3-4 times/mor 15 MILE RADIUS Readiness Center	nth.	COST INDE	X
Litt Adr Adr ARI ARI ARI CA:	ttle Falls, Minr EQUENCY AND TYPE ministration 5 c HER ACTIVE/GUARI NG St. Clouc NG LongPrain NG Brainerd,	E OF UTILIZATION Lays/week, with D/RESERVE INSTAN 1, MN rie, MN	2-day training LLATIONS WITHIN 37.00 miles 30.00 miles	assembly 3-4 times/mor 15 MILE RADIUS Readiness Center		1.	
Adr Adr ARI ARI ARI CA:	EQUENCY AND TYPE ministration 5 c HER ACTIVE/GUARI NG St. Clouc NG LongPrain NG Brainerd, OUECTS REQUESTER	E OF UTILIZATION Lays/week, with D/RESERVE INSTAN 1, MN rie, MN	2-day training LLATIONS WITHIN 37.00 miles 30.00 miles	15 MILE RADIUS Readiness Center			11
Adr ARI ARI ARI CA:	HER ACTIVE/GUARI NG St. Clouc NG LongPrain NG Brainerd,	days/week, with D/RESERVE INSTAI d, MN rie, MN	2-day training LLATIONS WITHIN 37.00 miles 30.00 miles	15 MILE RADIUS Readiness Center		(40.272.071)	
ARI ARI ARI CA:	HER ACTIVE/GUARI NG St. Clouc NG LongPrain NG Brainerd, OUECTS REQUESTE)/RESERVE INSTAI d, MN rie, MN	LLATIONS WITHIN 37.00 miles 30.00 miles	15 MILE RADIUS Readiness Center		(40 272 07)	
ARI ARI ARI 7. PRO	NG St. Cloud NG LongPrain NG Brainerd, OUECTS REQUESTER	d, MN rie, MN	37.00 miles 30.00 miles	Readiness Center	3,751 m2	(40 373 CE)	
ARI ARI ARI 7. PRO	NG St. Cloud NG LongPrain NG Brainerd, OUECTS REQUESTER	d, MN rie, MN	37.00 miles 30.00 miles	Readiness Center	3,751 m2	(40 353 CE)	
ARI ARI 7. PRO CAT	NG LongPrain NG Brainerd, OJECTS REQUESTED	rie, MN	30.00 miles			140 5/3 581	
ARI	NG Brainerd, OJECTS REQUESTER			Readiness Center		(13,393 SF)	
7. PRO	OJECTS REQUESTEI	PIN	22 00 miles	Readiness Center	•	(39,112 SF)	
CA:	·-		23.00 HILLES	Readilless Celicel	3,034 112	(39,112 3F)	
	TEGORY	O IN THIS PROGRA	 λΜ:				
					COST	DESIGN	STATUS
	CODE PROJECT T	TITLE		SCOPE	(\$000)	START	CMPL
_	.7833 Multi Pu		ın	8 EA (8 EA)	8,400		OCT 2011
				()	2,222		
3. ST	ATE GUARD/RESERV	Æ FORCES FACIL	ITIES BOARD RECC	MMENDATION			
FAG	CILITIES IDENTIE	FIED IN ITEM #6	HAVE BEEN EXAMI	INED BY THE STATE RESER	EVE FORCES	08 00	T 2009
FAG	CILITIES BOARD E	OR POSSIBLE JO	INT USE/EXPANSIO	ON. THE BOARD RECOMMEND	DATIONS ARE	(I	ate)
	ILATERAL CONSTRU		•			·	•
e. LAI	ND ACQUISITION F	REQUIRED					
Nor	ne						
						(Number	of acres
10. PF	ROJECTS PLANNED	IN NEXT FOUR Y	EARS				
CA	TEGORY						COST
	CODE PROJECT	TITLE			SCOPE		(\$000)
N	ONE						
DEI	FERRED SUSTAINME	INT, RESTORATION	1, AND MODERNIZA	ATION (SRM):	0		
7.		DEED 1 001 001 0000					
			AND THE SITE IS	S SUITABLE FOR CONSTRUC	TION OF THE PRO	SPOSED PROJE	CI AI
1111	E ESTIMATED COST	INDICATED.					
11. PI	ERSONNEL STRENG	TH AS OF 30 DEC	2009	• • • • • • • • • • • • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •		
		PEI	RMANENT	 	G	UARD/RESERVE	<u> </u>
	3	OTAL OFFICE	R ENLISTED C	CIVILIAN	TOTAL	OFFICER E	NLISTED
AU.	THORIZED	10	1 9	0	150	23	127

1 (0)(0)(0)		OFFIS			L o DAUTE
1. COMPONENT		2 GUARD AND F			2. DATE
ARNG	MILI	TARY CONSTRUC	TTON.		01 FEB 2011
3. INSTALLATION AND LOC	TATION				<u>l</u>
Camp Ripley		INSNO= 2	27B40		
Little Falls, Minnes	sota	1110110- 2	17210		
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION	1	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
(ACT CAMP RIPLEY TNG	S)	W7Q8AA	66755	NGW7Q8AA	150 160
					150 160
				Assig	ned/Authorized: 106%
13. MAJOR EQUIPMENT AND) AIRCRAFT				
				AL ****	3.000
TYPE				AUTHORIZED	ACTUAL
WHEELED				10	10
TRAILERS				0	0
TRACKED				0	0
EQUIPMENT				0	0
FUEL TRUC	IK .			0	0
HET				0	0
TOTALS				10	10
14 OFFICETANICANIC DOLLIFT	ON AND SAFETY DEFICIENCIES				
14. OUISTANDING POLLUTI	ON AND SAFETT DEFICIENCIE	5		(\$000)	
A. AIR PO	NOT TITUTONI			(\$000)	
	POLLUTION			0	
	ATIONAL SAFETY AND HEALTH			0	
C. OCCOPF	AIIONAL SAFEII AND REALIN			0	

PREVIOUS EDITIONS MAY BE USED.

DD FORM 1390s2

1.COMPONENT								2.DATE		_
	FY 2	012 MILITA	RY	CONST	RUCTION PROJE	ECT DA	ATA			
ARNG								01	FEB 2011	
3.INSTALLATION AND I	OCATION				4.PROJECT T	TTLE				
Camp Ripley										
Little Falls,	Minne	sota			Multi P	urpo	se Machi	ne Gun		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.P	ROJECT NUMBER		8.PROJECT	COST (\$000)		
0505896A		178			270266			8,4	00	
			9	COST I	ESTIMATES					
	ITEM		UM	(M/E)	QUAN	TITY		UNIT COST	COST (\$000)	_
PRIMARY FACIL	YTI			,	~				4,111	
Foxhole/Firing	 g Berm	/Deflade	FP		8			624.00	(5)
Limit Markers			EΑ		8			918.00	(7)
Stationary Inf	antry	Target Empl	EΑ		128			1,378	(176)
Range Electric	cal	_	m	(LF)	12,954	(42,500)	39.37	(510)
Data Cable/Jur		Box	m	(LF)			42,500)			
Total from ((2,903	
SUPPORTING FAC									3,623	
Other			LS						(3,623	
									· ·	
									l	
									İ	
									l	
									l	
									l	
									l	
									ı	
ESTIMATED CONT	TRACT	COST							7,734	_
	(5.00%								387	
SUBTOTAL	(3.000	,							8,121	-
SUPV, INSP & (лавив	۸۵ (۲ ۲ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵ ۵							268	
TOTAL REQUEST	O V LICIIL.	(3.500)							8,389	-
TOTAL REQUEST	(POI IN	ושת							8,400	
INSTALLED EQT-									(2,000	
10.Description of Prop			Tar	. Mii	<u> </u> tipurpose	Maah	inogun B	ango (MD)		
1 lane of Heav										
habitually tra										
building, ammo										
enclosure, and		_			_	_	-			
incorporated i										
roads, parking										
and bollards t	_									
Project includ										
Demolish 1 but	ıldıng	('I'O'I'AL 0 m2/	0 5	5F)	Air Conditi	oning	g (Estim	ated 32	kwr/9	
Tons).										
11		0 ==								
11. REQ:	_	8 FP ADQ1			NONE		JBSTD:		NONE	
		Multipurpose								
Sniper to supp		_	_			unit	s habitu	ally tra	ın at	
Camp Ripley.						. =				
REQUIREMENT:	This	project is r	cequ	ıired	to provide	the	Minneso	ta Army :	National	

correct, throughput capability for: M60, M21, M24, M240-Series, M2, M107, M110

Guard and other habitual users of Camp Ripley with adequate, doctrinally

and MK19 (TP). State land is available for construction of this range.

1.COMPONENT							2.DATE	
	FY 2012 MIL	TAR	Y CONS'	TRUCTION E	PROJ	ECT DATA		
ARNG							01	FEB 2011
3.INSTALLATION AN	D LOCATION						-!-	
Camp Ripley								
Little Falls,	Minnesota							
4.PROJECT TITLE						5.PROJECT	NUMBER	
Multi Purpose	Machine Gun						2	70266
9. COST EST	MATES (CONTINUED)							
							Unit	Cost
Item		UM	(M/E)	QUAN'	ΓΙΤΥ		COST	(\$000)
DRIMARV FACII.	ITY (CONTINUED)							
	Transformers/Pane	FΔ		Ω			25,500	(204)
	Trenchiing	m	(LF)	_		42,500)	•	, ,
	ry Target Emplacem		(ПГ.)			42,300)	11,000	(176)
_	nor Target Emplace			30			6,300	(189)
_							•	
_	d Target Emplaceme			2			400,000	(800)
Urban Engageme		LS						(250)
Urban Engageme	ent Facade	LS		1.0				(100)
Lane Markers		EA	(27)			0.4.0.\	333.00	(5)
Ammo Breakdown	n Building	m2	. ,	22.30			2,744	(61)
Latrine		m2	(SF)	18.58	•		4,747	
Bleacher Enclo	osure	m2	(SF)	55.74	•		1,227	
Mess Shelter		m2	(SF)	74.32	(800)	•	(76)
	action Building	m2	(SF)	74.32	(800)	3,014	(224)
Ops/Storage Bu	uilding	m2	(SF)	74.32	(800)	1,744	(130)
SDD and EPAct()5	LS						(22)
							Total	2,903

CURRENT SITUATION: Camp Ripley currently has one, six lane, automated, multipurpose machine qun range. This range is the qualification range for all light machine guns (5.56 & 7.62) as well as the heavy machine gun (.50 cal). After conversion of the MNARNG to a modular force, Minnesota now has two -Battalion Combat Teams (BCT) and a Armed Reconnaissance Squadron (ARS) combine these with the habitual training units and Camp Ripley is in need of another Multi-Purpose Range Complex.Range. Because of the length of the offensive runs this project has been programmed on the Center Range Complex which is also the existing MPMG. The Since the publication of the Range and Training Area Development Plan, there has been increased fielding of light machine guns throughout the MNARNG. Range requirements have also increased dramatically, over the last three years, due to Camp Ripley's increased role in mobilizing units in support of the Global War on Terrorism. There are no equivalent ranges anywhere in the State of Minnesota or with in reasonable commuting distance.

IMPACT IF NOT PROVIDED: Because of the ongoing pre-mobilization mission, at Camp Ripley, privatization of asset will go to mobilizing units. If this project is not provided, there will be a significant adverse impact on machine gun training in the upper mid-west Army National Guard region and for all units using Camp Ripley. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance

1.COMPONENT			2.DATE	
	FY 2012 MILITARY CONSTRUCTION PROJE	CT DATA		
ARNG			01 FE	B 2011
3.INSTALLATION AN	D LOCATION			
Camp Ripley				
Little Falls,	Minnesota			
4.PROJECT TITLE		5.PROJECT NU	UMBER	
Multi Purpose	Machine Gun		270	266
	70017777			
IMPACT IF NOT with Executive	PROVIDED: (CONTINUED) Order 13123 and other applicable laws and	nd Executi	ve Orders	_
	orace total and conce applicable tame an			•
12. SUPPLEMEN	TTAL DATA:			
A. Estir	nated Design Data:			
(1)	Status:			
	(a) Design Start Date		FEB	2010
	(b) Percent Complete As Of 15 Sep 2010 ((DSGN YR).		65
	(c) Percent Complete As Of 01 Jan 2011 (
	(d) Percent Complete As Of 01 Oct 2011 (
	(e) Concept Complete Date			
	(f) Design Complete Date			
	(g) Type of Design Contract: Design-bid			2011
	(g) Type of Design Concract. Design Dic	a-barra		
(2)	Dagig			
(2)	Basis:	. /270)		
	(a) Standard or Definitive Design - (YES			_
	(c) Percentage of Design utilizing Stand	lard Desig	n	0
(-)		,	(+ -	>
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$		(\$0	
	(a) Production of Plans and Specification			
	(b) All Other Design Costs			263
	(c) Total Design Cost			728
	(d) Contract			728
	(e) In-house			
(4)	Construction Contract Award		<u>OCT</u>	2011
(5)	Construction Start		<u>DEC</u>	2011
/ 5 \	Construction Committee		0.00	0010
(6)	Construction Completion	• • • • • • • • • • • • • • • • • • • •	<u>OCT</u>	<u> 2013</u>
	oment associated with this project which w	vill be pro	ovided fr	om
other approp	oriations:	<u></u> •		
			l Year	
Equipment	Procuring		priated	Cost
Nomenclati	<u>Appropriation</u>	Or Re	quested	(\$000)
Targetry	OPA	2013		2,000
		TOT	AL	2,000
				•
	CFMO Name: COL Bruce Jensen			
	Phone Number: 220 (16 2602			

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1.	COMPONENT		FY 2012 GU	ARD AND RESERVE		2	. DATE	
	ARNG			CONSTRUCTION			01 FEB 20	11
3.	INSTALLATION AND LO	CATION				4	. AREA CONS	TRUCTION
	MTA Camp Shelby			INSNO= 28941			COST INDE	X
	Hattiesburg, Missis	sippi						89
5.	FREQUENCY AND TYPE	OF UTILIZATION	Ī					
	Reservists: 0 night	s/week. Full-T	'ime Personnel: 5	days/week.				
6.	OTHER ACTIVE/GUARD/							
	ARNG HATTIESBUR			Readiness Center	1,63		(17,544 SF)	
	ARNG PURVIS, MS			Readiness Center	•		(13,470 SF)	
	ARNG RICHTON, M			Readiness Center			(13,865 SF)	
	ARNG LUMBERTON,			Readiness Center			(9,562 SF)	
	ARNG WIGGINS, M ARNG POPLARVILL			Readiness Center	•		(25,943 SF)	
	ARNG POPLARVILL	E, MS	43.00 MILLES F	Readiness Center	3,03	8 m2	(32,699 SF)	
7.	PROJECTS REQUESTED	IN THIS PROGRA						
•	CATEGORY		•			COST	DESIGN	STATUS
	CODE PROJECT TI	TLE		SCOPE		(\$000)	START	CMPL
		 'UNIT PROCESSI	NG FA 2,625			12,600	FEB 2010	
			,			,		
8.	STATE GUARD/RESERVE	FORCES FACILI	TIES BOARD RECOMM	MENDATION				
	FACILITIES IDENTIFI	ED IN ITEM #6	HAVE BEEN EXAMINE	ED BY THE STATE RI	ESERVE FORCE	S	19 AU	G 2009
	FACILITIES BOARD FO							ate)
	UNILATERAL CONSTRUC		002, 22111,01011	. 112 2012 12001			(2	acc,
9.	LAND ACQUISITION RE	OUTRED						
9.	LAND ACQUISITION RE	QUIRED						
9.		QUIRED					(Number	of acres)
9.		QUIRED					(Number	of acres)
			'ARS				(Number	of acres)
	None		ÄRS				(Number	of acres)
	None PROJECTS PLANNED I	n next four ye	ÄRS		SCOP	<u>E</u>	(Number	
	None PROJECTS PLANNED I CATEGORY	n next four ye	YARS			<u>E</u> (351,47		COST
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES	n next four ye			32,653 m2	_	9 SF)	COST (\$000)
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES	N NEXT FOUR YE		:	32,653 m2 4,653 m2	_ (351,47	9 SF) SF)	COST (\$000) 167,956
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS	N NEXT FOUR YE	INTER PH 1	:	32,653 m2 4,653 m2 4,653 m2	- (351,47 (50,084	9 SF) SF) SF)	COST (\$000) 167,956 16,985
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS	N NEXT FOUR YETTLE SIMULATION CE	INTER PH 1		32,653 m2 4,653 m2 4,653 m2	(351,47 (50,084 (50,084 (2,700	9 SF) SF) SF) SF)	COST (\$000) 167,956 16,985
	PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT. Fiber Opt	N NEXT FOUR YETTLE SIMULATION CETAINER FACILITY	INTER PH 1		32,653 m2 4,653 m2 4,653 m2 251 m2	(351,47 (50,084 (50,084 (2,700 (2,700	9 SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725
	PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT. Fiber Opt	N NEXT FOUR YETTLE SIMULATION CETAINER FACILITY	NTER PH 1		32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2	(351,47 (50,084 (50,084 (2,700 (2,700	9 SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725
	PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT. Fiber Opt	N NEXT FOUR YE TILE SIMULATION CE TAINER FACILITY ICS MMAND TRAINING	INTER PH 1		32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2	(351,47 (50,084 (50,084 (2,700 (2,700	9 SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725
	PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQs 85212 RAIL CONT Fiber Opt 17213 BATTLE CO	N NEXT FOUR YE TILE SIMULATION CE TAINER FACILITY ICS MMAND TRAINING	INTER PH 1		32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2	(351,47 (50,084 (50,084 (2,700 (2,700	9 SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725
	PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQs 85212 RAIL CONT Fiber Opt 17213 BATTLE CO	N NEXT FOUR YE TITLE SIMULATION CE AINER FACILITY ics MMAND TRAINING T, RESTORATION	NTER PH 1 COMPLEX (BCTC) NOTE: AND MODERNIZATION	ION (SRM):	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030	9 SF) SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725 0 29,710
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT Fiber Opt 17213 BATTLE CO DEFERRED SUSTAINMEN	N NEXT FOUR YETTLE SIMULATION CETAINER FACILITY ICS MMAND TRAINING T, RESTORATION EEN COMPLETED	NTER PH 1 COMPLEX (BCTC) NOTE: AND MODERNIZATION	ION (SRM):	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030	9 SF) SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725 0 29,710
	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT Fiber Opt 17213 BATTLE CO DEFERRED SUSTAINMEN A SITE SURVEY HAS B	N NEXT FOUR YETTLE SIMULATION CETAINER FACILITY ICS MMAND TRAINING T, RESTORATION EEN COMPLETED	NTER PH 1 COMPLEX (BCTC) NOTE: AND MODERNIZATION	ION (SRM):	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030	9 SF) SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725 0 29,710
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT Fiber Opt 17213 BATTLE CO DEFERRED SUSTAINMEN A SITE SURVEY HAS B	N NEXT FOUR YE TILE SIMULATION CE TAINER FACILITY ICS MMAND TRAINING T, RESTORATION EEN COMPLETED INDICATED.	NTER PH 1 COMPLEX (BCTC) I, AND MODERNIZATI	ION (SRM):	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030	9 SF) SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725 0 29,710
10	PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT Fiber Opt 17213 BATTLE CO DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST	N NEXT FOUR YE TILE SIMULATION CE TAINER FACILITY ICS MMAND TRAINING T, RESTORATION EEN COMPLETED INDICATED.	NTER PH 1 COMPLEX (BCTC) I, AND MODERNIZATI	ION (SRM):	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030	9 SF) SF) SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725 0 29,710
10	PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT Fiber Opt 17213 BATTLE CO DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST	N NEXT FOUR YE	NTER PH 1 COMPLEX (BCTC) I, AND MODERNIZATI	ION (SRM):	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030	9 SF) SF) SF) SF) SF)	COST (\$000) 167,956 16,985 0 21,725 0 29,710
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT Fiber Opt 17213 BATTLE CO DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	N NEXT FOUR YE	NTER PH 1 COMPLEX (BCTC) I, AND MODERNIZATI AND THE SITE IS S 2009	ION (SRM):	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030) THE PRO	9 SF) SF) SF) SF) SF) POSED PROJE	COST (\$000) 167,956 16,985 0 21,725 0 29,710
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT Fiber Opt 17213 BATTLE CO DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	N NEXT FOUR YETTILE SIMULATION CETTILE SAINER FACILITY ICS MMAND TRAINING T, RESTORATION EEN COMPLETED INDICATED. AS OF 13 NOV PER TAL OFFICER 82 4	NTER PH 1 COMPLEX (BCTC) AND MODERNIZATI AND THE SITE IS S 2009 MANENT ENLISTED CIVE 8	ION (SRM): SUITABLE FOR CONST	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030	9 SF) SF) SF) SF) SF) POSED PROJE	COST (\$000) 167,956 16,985 0 21,725 0 29,710 CT AT NLISTED 179
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT Fiber Opt 17213 BATTLE CO DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH	N NEXT FOUR YESTITLE SIMULATION CESTITUTE AINER FACILITY ICS MMAND TRAINING T, RESTORATION EEN COMPLETED INDICATED. AS OF 13 NOV PER TAL OFFICER	NTER PH 1 COMPLEX (BCTC) AND MODERNIZATI AND THE SITE IS S 2009 MANENT ENLISTED CIVE 8	ION (SRM): SUITABLE FOR CONS	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776 IRUCTION OF	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030) THE PRO	9 SF) SF) SF) SF) SF) POSED PROJE PROJE ARD/RESERVE	COST (\$000) 167,956 16,985 0 21,725 0 29,710 CT AT
10	None PROJECTS PLANNED I CATEGORY CODE PROJECT T 21419 MATES 17211 JOINT USE BOQS 85212 RAIL CONT Fiber Opt 17213 BATTLE CO DEFERRED SUSTAINMEN A SITE SURVEY HAS B THE ESTIMATED COST PERSONNEL STRENGTH TO AUTHORIZED	N NEXT FOUR YETTILE SIMULATION CETTILE SAINER FACILITY ICS MMAND TRAINING T, RESTORATION EEN COMPLETED INDICATED. AS OF 13 NOV PER TAL OFFICER 82 4	NTER PH 1 COMPLEX (BCTC) AND MODERNIZATI AND THE SITE IS S 2009 MANENT ENLISTED CIVE 8	ION (SRM): SUITABLE FOR CONST	32,653 m2 4,653 m2 4,653 m2 251 m2 251 m2 7,992 m2 6,776 IRUCTION OF	(351,47 (50,084 (50,084 (2,700 (2,700 (86,030) THE PRO	9 SF) SF) SF) SF) SF) POSED PROJE ARD/RESERVE OFFICER E 40	COST (\$000) 167,956 16,985 0 21,725 0 29,710 CT AT NLISTED 179

1. COMPONENT	FY 2012	2 GUARD AND R	ESERVE		2. DATE
ARNG		TARY CONSTRUC			01 FEB 2011
	11111				
3. INSTALLATION AND LOC	CATION				!
MTA Camp Shelby		INSNO= 2	8941		
Hattiesburg, Mississ	iqqie				
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION	vī	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
(ACT CP SHELBY DET MS	-	W7LZAA		NGW7LZAA	219 202
(ACI CF SHELDI DEI PE	5)	W/LIZIPA	40752	NGW / LIZAA	219 202
					219 202
				7	med/Authorized: 92%
				ASSIC	glied/Authorized: 92%
13. MAJOR EQUIPMENT ANI	ATRCRAFT				
is. The ore in golffing the	J IIIICIUI I				
TYPE				AUTHORIZED	ACTUAL
WHEELED				196	0
TRAILERS				40	0
TRACKED				4	0
	Γ > 30 FT			4	0
FUEL TRUC				2	0
HET	ω ι \			0	
TOTALS				246	0
TOTALS				246	U
14. OUTSTANDING POLIUT	ON AND SAFETY DEFICIENCIES	 S			
				(\$000)	
A. AIR PO	MOTTELIC			0	
	POLLUTION			0	
	ATIONAL SAFETY AND HEALTH			0	
C. OCCOFF	ATTOMAL SALETT AND TEALTH			O	

1.COMPONENT				2.DATE				
	FY 20	12 MILITARY CON	ISTRUC'I	TION PROJECT DA	ATA			
ARNG						01 FEB 2011		
3.INSTALLATION AND L								
MTA Camp Shelby								
Hattiesburg, M	lississ	ippi		DEPLOYMENT UNIT PROCESSING FAC				
5.PROGRAM ELEMENT	6	6.CATEGORY CODE	7.PROJE	CT NUMBER	8.PROJECT COS	T (\$000)		
0505896A		141		280387		12,600		
		9.00	ST ESTIM	IATES				

	.0001 11	SITIPID		
UM	(M/E)	QUANTITY	UNIT COST	COST (\$000)
				9,149
m2	(SF)	1,695 (18,250	2,476	(4,198)
m2	(SF)	929.03 (10,000	914.93	(850)
m2	(SY)	20,903 (25,000	101.66	(2,125)
EΑ		2	80,000	(160)
LS				(150)
				(1,666)
				2,448
LS				(350)
LS				(400)
LS				(78)
LS				(292)
LS				(916)
LS				(5)
LS				(37)
LS				(370)
				11,597
				580
				12,177
				365
				12,542
				12,600
				(0)
	m2 m2 EA LS LS LS LS LS	UM (M/E) m2 (SF) m2 (SY) EA LS LS LS LS LS LS LS LS	UM (M/E) QUANTITY m2 (SF) 1,695 (18,250) m2 (SF) 929.03 (10,000) m2 (SY) 20,903 (25,000) EA 2 LS L	m2 (SF)

This project will construct a Deployment 10.Description of Proposed Construction Processing Facility to support receiving and deploying a Heavy Brigade size unit. Single and two-story, pre-engineered metal structures with brick or concrete block facade, specially adapted to meet facility requirements. Buildings will consist of concrete foundation, brick or masonry exterior, standing seam metal roof and appropriate level of wall, ceiling and floor treatment for administrative, staff and classroom areas. Building will contain mechanical, electrical and communication equipment. Secondary facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility signs, utilities and storm water retention pond(s). Force protection and physical security measures will be implemented into the facility in accordance with Army TM 5-853-1 and AR 190-11. DOD standards in regard to security engineering will require facility offset, barriers, doors and window treatment and appropriate structural hardening and placement of vulnerable building components such as loading areas and access. Building will be designed to operate as energy efficient and cost effective as possible. This building and site will meet the required LEEDS rating and State and Federal Environmental requirements. Air conditioning-45 tons.

1 COMPONENTE							0 5385				
1.COMPONENT	TY OOLO MILI	ם עדה-	V GONIGHDII	COTON T	YDO TE	מש באשא	2.DATE				
3.53.5	FY 2012 MILI	. TAK	Y CONSTRU	C.I.TON F	'KOJ Ľ	CT DATA					
ARNG							01	FEB 2011			
3.INSTALLATION AND LO	CATION										
MTA Camp Shelby											
Hattiesburg, Mississippi											
4.PROJECT TITLE						5.PROJECT	NUMBER				
DEPLOYMENT UNIT PROCESSING FAC 280387											
9. COST ESTIMATES (CONTINUED)											
							Unit	Cost			
Item		UM	(M/E)	QUANT	YTIT		COST	(\$000)			
PRIMARY FACILITY	(CONTINUED)										
463L PALLET SCALE	1	EΑ		1			150,000	(150)			
463L PALLET FLOOR	ROLLER	LS						(100)			
463L PALLET STORA	GE RACK	LS						(50)			
VEHICLE SCALES 3	PLATFORMS	EΑ		1			100,000	(100)			
ACCESS ROAD & PAR	KING	m2	(SY)	1,212	(1,450)	58.60	(71)			
BACK UP GENERATOR	1	EΑ		1			125,000	(125)			
LINE STRIPPING &	MARKING	LS						(20)			
GUIDANCE SIGNS		EΑ		4			10,000	(40)			
POLE LIGHTS		EΑ		12			10,000	(120)			
SENTRY STATION		m2	(SF)	13.01	(140)	2,098	(27)			
AT/FP CCTV SURVEI	LLANCE	LS						(100)			
Energy Management		LS						(168)			
SDD and EPAct05	-	LS						(168)			
Antiterrorism Mea	sures	LS						(173)			
Building Informat	ion Systems	LS						(254)			
	1						Total	1,666			
								,			

11. REQ: 2,625 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct a Deployment Processing Facility to support the Army's
Strategic Mobility Program. This project is supported by the ARFORGEN pillars,
Modernization, Training Support and Strategic Readiness by providing a
facility that supports training and supported facilities that provide trained
and ready forces. Camp Shelby is a Power Generation Platform and a
Mobilization center which supports the pillar Strategic Readiness. (Current
Mission)

REQUIREMENT: Camp Shelby has been designated by FORSCOM as a Power Generation Platform (PGP) for Heavy Brigade Combat Teams (HBCTs) and will provide continuous mobilization support to ARFORGEN for force generation, deployment, and training operation for RC units. Since 9/11, Camp Shelby has mobilized and deployed over 34,000 Soldiers, Airmen and Sailors making it one of the most active mobilization stations in the Army. Camp Shelby will continue as a major mobilization station in the future. As a PGP, Camp Shelby has a requirement to deploy brigade size elements and is required to provide rail capability to rapidly load and deploy HBCTs, Task Forces and numerous battalion and smaller units in support of the strategic mission requirements. Camp Shelby's Unit Movement Section provides critical direct support to units from the preparation phase through the final movement of personnel and equipment to aerial and sea ports of embarkation. This facility is strategically located with the rail and container facility to create the most

1.COMPONENT							Z.DAIE	
	FY	2012	MILITARY	CONSTRUCTION	PROJEC	T DATA		
ARNG							01	FEB 2011
3.INSTALLATION AN	D LOCATIO	N						
MTA Camp Shelk	ру							
Hattiesburg, M	Mississi	ppi						
4.PROJECT TITLE					5	.PROJECT N	NUMBER	
DEPLOYMENT UNI	T PROCE	ESSING	FAC				2	280387
	•	•			•		•	

REQUIREMENT: (CONTINUED)

1 COMPONENT

efficient and timely processing of personnel and equipment. The facility will be used to process personnel, equipment, build and store pallets for shipment, inventories, weighing of personnel/equipment and processing Military Shipping Labels (MSL) and Radio Frequency Technology (RF) tags. The compact arrangement of the facility provides an efficient layout processing soldiers and equipment in a timely manner.

CURRENT SITUATION: Camp Shelby currently does not have a dedicated site to conduct unit movement operations. Manifesting is conducted at various borrowed facilities on Camp Shelby. After manifesting deploying personnel and equipment are transported to another borrowed facility at the APOE, if there is a scheduling conflict the process is transferred to a different facility. As a result, the Training Site uses temporary and makeshift facilities as Deployment Centers.

IMPACT IF NOT PROVIDED: If this project is not provided, Camp Shelby will be unable to effectively meet its Power Generation Platform mission. Delays in funding of this project will force the continued use of an inadequate facility. This is due to continued maintenance of the facility, and the moving of the processing centers. The present deficiencies include staging and marshalling areas for equipment and personnel. The facility should provide a holding area for each chalk, rest areas, food service, administrative areas, pallet storage, pallet pits and vehicle scales. The services listed increase operational efficiency of the MOB Center. By not having a consolidated facility that provides the necessary services for processing soldiers and units if affects mobilization readiness.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

\ /	
	(a) Design Start Date <u>FEB 2010</u>
	(b) Percent Complete As Of 15 Sep 2010 (DSGN YR) 65
	(c) Percent Complete As Of 01 Jan 2011 (BDGT YR)
	(d) Percent Complete As Of 01 Oct 2011 (PROG YR)
	(e) Concept Complete DateJUN 2010
	(f) Design Complete DateOCT 2011
	(g) Type of Design Contract: Design-bid-build
(2)	Basis:
	(a) Standard or Definitive Design - (YES/NO) N
	(c) Percentage of Design utilizing Standard Design0
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$: (\$000)
	(a) Production of Plans and Specifications 696
	(b) All Other Design Costs
	(c) Total Design Cost

1.COMPONENT			2.DATE
ARNG	FY 2012 MILITARY CONSTRU	JCTION PROJECT DATA	01 FEB 2011
3.INSTALLATION AN MTA Camp Shell Hattiesburg, I	ру		
4.PROJECT TITLE	iraaraarppi	5.PROJECT N	IUMBER
DEPLOYMENT UN:	T PROCESSING FAC		280387
	TTAL DATA: (Continued) nated Design Data: (Continued) (d) Contract		
(4)	Construction Contract Award		OCT 2011
(5)	Construction Start		<u>DEC 2011</u>
(6)	Construction Completion		OCT 2013
B. Equipother approp Equipment Nomenclate	Procuring	Fisca Appro	rovided from al Year opriated Cost equested (\$000)
	NONE		
	CFMO Name: LTC Pa		

_												
1.	COMPONENT				FY 2012	2 G	JARD AND RE	SERVE			2. DATE	
	ARNG				MILI	TAR	Y CONSTRUCT	ION			01 FEB 2	011
3.	INSTALLATI	ON AND LOC	'ATION								4. AREA CON	STRUCTION
	MTA Camp S						INSNO= 28	941			COST IND	
	Hattiesbur	-	inni									.89
-	FREQUENCY .			PTON						l		.05
٥.					B	,	1 /1-					
	Reservists	nights			me Personne	L:	ays/week	•				
6.	OTHER ACTI	VE/GUARD/R	ESERVE INS	STALL	ATIONS WITH	IN	15 MILE RAD	IUS				
	ARNG H	ATTIESBURG	, MS		14.00 mile	es	Readiness	Center	1,6	30 m2	(17,544 SF	')
	ARNG P	URVIS, MS			20.00 mile	es	Readiness	Center	1,2	251 m2	(13,470 SF	')
	ARNG R	ICHTON, MS	;		31.00 mile	es	Readiness	Center	1,2	288 m2	(13,865 SE	')
	ARNG L	UMBERTON,	MS		29.00 mile	es	Readiness	Center		388 m2	(9,562 SF)	
		IGGINS, MS					Readiness			10 m2	(25,943 SF	
	ARNG P	OPLARVILLE	., MS		43.00 mile	es 	ReadIness	center	3,0)38 m2	(32,699 SF	,
7.	PROJECTS R	EQUESTED I	N THIS PRO	OGRAM	:					COST	DECTON	STATUS
							22277					
		ROJECT TIT					SCOPE			(\$000)		<u>CMPL</u>
	72114 T	'roop Housi	ng (ORTC)	Ph1	<u>!</u>	9,1	71 m2 (9	8,713 SF)		25,000	FEB 2010	OCT 2011
9.	FACILITIES JOINT CONS LAND ACQUI	TRUCTION.		JOIN	T USE/EXPAN:	SIO	N. THE BOAR	D RECOMMENDAT:	IONS	ARE		Date)
											(Numbe	r of acres)
10	. PROJECTS	PLANNED IN	NEXT FOUR	R YEAI	RS							
	CATEGORY											COST
	CODE	PROJECT TI	TLE						SCC	PE		(\$000)
		MATES						32,653	m2	(351,4	79 SF)	167,956
		JOINT USE	STMITATTON	1 CEN	TER PH 1					(50,08		16,985
		BOQs	01110111101					4,653		(50,08		0
			TATED ENGIN	TITK!				-		(2,700	•	-
		RAIL CONTA		TII					m2			21,725
		Fiber Opti								(2,700		0
	17213	BATTLE COM	MAND TRAIN	VING (COMPLEX (BC)	IC)		7,992	m2	(86,03	0 SF)	29,710
	DEFERRED S	USTAINMENT	RESTORAT	TION,	AND MODERN	IZA'	TION (SRM):	6,776				
		VEV HAC DE	יים, זכואר) אים!	יות חישים	שייום אויי חו	ΤC	STITTART.F F	OR CONSTRUCTION	OM OF	סס קאיף ז	OPOSED PROJ	FOT AT
1				للاء سد.	تا الله الله الله الـــــــــــــــــــــ	τυ	-√-ты⊔ш Г		JIV OF	FR	CLOCUL FIVOL	
	THE ESTIMA	TEN COST I	INDICATED.									
11	. PERSONNEL	STRENGTH	AS OF 08 N	MAY 20	009							
				PERM	ANENT					G	UARD/RESERV	E
1		TOT	'AL OFFI	ICER	ENLISTED	C	IVILIAN			OTAL		ENLISTED
	AUTHORIZED		82	4	8	ĭ	70		=	219	40	179
1	ACTUAL						70			ربدے	40	110
1			00	4	0		70			202	21	177
	ACTUAL		82	4	8		70			202	31	171

. COMPONENT	FY 2012	2 GUARD AND I	RESERVE		2. DATE	
ARNG		TARY CONSTRUC			01 FEB 201	1
. INSTALLATION AND LOC	ATION				!	
MTA Camp Shelby		INSNO= 2	8941			
Hattiesburg, Mississ	sippi					
2. RESERVE UNIT DATA	11					
					STRENGTH	ī
UNIT DESIGNATION	Ī	UIC	TSPN	MTOE/TDA		CTUAL
(ACT CP SHELBY DET MS	-	W7LZAA		NGW7LZAA	219	202
(rier or simms but in	,		10.52	1101172221	219	202
					217	202
				Assic	gned/Authorized:	92%
				10019	grica, riacrior 12ca.	220
Units include: Large	majority of Alabama, Miss	sissinni Ter	meggee s	and numerous other	er military bran	chec
	al Guard, US Air Force, U					
Reserve. *Rank break		5 AII FOICE I	eserve,	OS AIMY RESERVE,	, and us havy an	u Marine
Reserve. "Ralik Dreak	down not appricable.					
3. MAJOR EQUIPMENT AND						
. HANOK EĞOTEMENI AND	ATTICION I					
TYPE				AUTHORIZED	λ∕∗π	UAL
WHEELED				<u>AUTHORIZED</u> 196	ACI	0
TRAILERS				40		0
TRACKED				4		0
EQUIPMENT				4		0
FUEL TRUC	K			2		0
HET				0		0
TOTALS				246		0
4. OUTSTANDING POLLUTI	ON AND SAFETY DEFICIENCIES	S		(+)		
				(\$000)		
A. AIR PC				0		
	POLLUTION			0		
C. OCCUPA	TIONAL SAFETY AND HEALTH			0		

PREVIOUS EDITIONS MAY BE USED.

1.COMPONENT								2.DATE	
	FY 2	012 MILITA	RY (CONSTR	JC'I	TION PROJECT DA	ATA		
ARNG						T		01	FEB 2011
3.INSTALLATION AND L	OCATION					4.PROJECT TITLE			
MTA Camp Shelk	-								
Hattiesburg, M	lissis	sippi				Troop Housin	ng (ORTC) Ph1	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	OJE(CT NUMBER	8.PROJECT	COST (\$000)	
05D5896A		721				280315		25,0	00
			9	.COST ES	TIM	TATES			
	ITEM		UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	YT								20,513
Billeting Faci	llity		m2	(SF)		9,171 (98,713)	1,991	(18,262)
Energy Managem	ment C	ontrol Syste	LS						(366)
SDD and EPAct()5		LS						(366)
Antiterrorism	Measu	res	LS						(388)
Building Infor	rmatio	n Systems	LS						(1,131)
SUPPORTING FAC	CILITI	ES							2,484
Electric Servi	Lce		LS						(141)
Water, Sewer,	Gas		LS						(85)
Paving, Walks,	Curb	s & Gutters	LS						(368)
Site Imp(96	66) De	mo(554)	LS						(1,520)
Cost Item Supp	orts	Provisioning	LS						(69)
Antiterrorism	Measu	res	LS						(301)
İ									

10.Description of Proposed Construction This project will construct housing and administrative facilities to support training of a Battalion Size Organization. Two-story, pre-engineered metal structures with brick or concrete block facades, specially adapted to meet facility requirements. Buildings will consist of concrete foundation, brick or masonry exterior, standing seam metal roof and appropriate level of wall, ceiling and floor treatment for administrative, staff and classroom areas. Buildings will contain mechanical, electrical and communication equipment. Secondary facilities include military and personal vehicle parking, fencing, sidewalks, exterior fire protection, exterior lighting, and access roads. Force protection and physical security will be implemented into the facility in accordance with Army TM 5-853-1 and AR 190-11, respectively. DOD standards in regard to security engineering will require facility offset, barriers, door and window treatment and appropriate structural hardening and placement of vulnerable building components such as loading areas and access. Building will be designed to operate as energy efficient and cost effective as possible. Project also includes approximately 40 buildings to be demolished and removed. This project and site will meet the required LEEDS rating and State and Federal Environmental requirements. Demolish 46 buildings (TOTAL 9,210 m2/99,136 SF). Air Conditioning (Estimated 763 kWr/217 Tons).

ESTIMATED CONTRACT COST

TOTAL REQUEST (ROUNDED)

INSTALLED EQT-OTHER APPROP

SUPV, INSP & OVERHEAD (3.00%)

CONTINGENCY (5.00%)

SUBTOTAL

TOTAL REQUEST

22,997

1,150

724

(0)

24,147

24,871

25,000

I.COMPONENT						2.DATE		
	FY 2012	MILITARY	CONSTRUCTION	PROJEC	T DATA			
ARNG						01	FEB	2011
3.INSTALLATION AN	D LOCATION					•		
MTA Camp Shelk	ру							
Hattiesburg, M	Mississippi							
4.PROJECT TITLE				5	PROJECT N	IUMBER		
Troop Housing	(ORTC) Ph1					2	28031	5

11. REQ: 9,171 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct Project 1 battalion of a 12-project Phase 1 complete 2 brigade troop housing complex. This project will consist of 399 beds for enlisted, senior enlisted, officer quarters and parking. This project is supported by the ARFORGEN pillars, Modernization, Training Support, by replacing aging/deteriorating/space and structural constraints that effects readiness and future deployments. (Current Mission)

<u>REQUIREMENT:</u> These facilities are required to house components of a Battalion Size Organization. These components will include a barracks, Senior/Officers quarters and Parking Areas. These facilities will be used for annual training purposes and training efforts involved in the mobilization of troops for wartime situations. The compact arrangement of the facilities provides an efficient layout which will increase training and productivity of training efforts as well as providing a means of increasing the quality of life for the soldier.

CURRENT SITUATION: There are approximately 19 buildings used for a Battalion to conduct training and mobilization exercises at the Camp Shelby Training Site. Conduct of training is hampered without the availability of compact facilities to orient, brief, train and conduct operations. The assigning and distribution of equipment to using units is inefficient and wastes valuable training time. Classrooms are not available for institutional training and a dining room facility is not available with battalion capability. Maintenance for equipment has to be performed in the field or on trails exposed to the weather. The billeting areas are outdated with no air conditioning and minimum ventilation and the latrines are located separately from the barracks. The barracks now house 36 soldier per bay which only gives the soldier 63 square feet of the 90 square feet required. This posses a health and morale issue. IMPACT IF NOT PROVIDED: Without an efficiently located compact facility for containing a Battalion Size Organization at the Training Site, operation of exercises will not be conducted to doctrinal standard and valuable training time will be lost to inefficient operations, storage of equipment, disposition of soldiers in various locations and equipment assignment procedures. This inefficiency will degrade operations and training to the point of seriously affecting the readiness and mobilization capability of units training at the Training Site. As a Mobilization Station, Camp Shelby will not be able to facilitate command and staff level exercises and training for units deploying to active service.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

 - (b) Percent Complete As Of 15 Sep 2010 (DSGN YR).... 100
 - (c) Percent Complete As Of 01 Jan 2011 (BDGT YR)....

1.COMPONENT			2.DATE
	FY 2012 MILITARY CONSTRUCT	CION PROJECT DATA	
ARNG			01 FEB 2011
3.INSTALLATION AN	D LOCATION		
MTA Camp Shell	-		
Hattiesburg, N	Mississippi		
4.PROJECT TITLE		5.PROJECT	NUMBER
Troop Houging	(ODEC) Dh1		200215
Troop Housing	(ORIC) PIII		280315
12. SUPPLEMEN	TTAL DATA: (Continued)		
A. Estir	nated Design Data: (Continued)		
	(d) Percent Complete As Of 01 (Oct 2011 (PROG VR)	
	-		
	(e) Concept Complete Date		
	(f) Design Complete Date		<u>OCT 2011</u>
	(g) Type of Design Contract: I	Design-bid-build	
(2)	Basis:		
(2)		(3700 /310) 31	
	(a) Standard or Definitive Desi	_	
	(c) Percentage of Design utiliz	zing Standard Desi	.gn0
(3)	Total Design Cost $(c) = (a) + (b)$	OR $(d) + (e)$	(\$000)
(3)			·
	(a) Production of Plans and Spe		
	(b) All Other Design Costs		690
	(c) Total Design Cost		2,070
	(d) Contract		
	(e) In-house		
	(e) III-IIOuse		• • • •
(4)	Construction Contract Award		<u>OCT 2011</u>
(5)	Construction Start		DEC 2011
(3)			
(6)			0.00
(6)	Construction Completion		<u>OCT 2013</u>
B. Equi	oment associated with this project	rt which will be n	rovided from
	- -	ce willen will be p	TOVIded ITOM
other approp	oriations:		
		Fisc	al Year
Equipment	Procuring	Appr	copriated Cost
Nomenclati	_		equested (\$000)
Nomencial	<u>Appropriation</u>	<u> </u>	<u>(\$000)</u>
	NONE		

CFMO Name: LTC Paul McDonald

1.	COMPONENT	ľ			FY 2012	2 G	UARD AND RI	ESERVE				2. DATE		
	ARNG				MILIT	rar:	Y CONSTRUCT	TION				01 FEE	3 20	11
3	ΤΝΙΟΤΏΤ.Τ.ΔΠ	TION AND LO	רארד האז									4. AREA C	יאוכי	TRITCTTON
٠.	MTA Camp		Q111011				INSNO= 28	20/1				COST I		
	_	_					11/51/0= 20)) 41				COS1 1		
<u> </u>		ırg, Missis											•	89
5.	· -	AND TYPE												
	Reservist	s: 0 night	s/week. I	Full-Time	Personnel 	L: 	5 days/weel	c. 						
6.	OTHER ACT	TIVE/GUARD/	RESERVE I	INSTALLATI(ONS WITH	ΙN	15 MILE RAI	DIUS						
	ARNG	HATTIESBUR	G, MS	1	4.00 mile	es	Readiness	Center		1,6	30 m2	(17,544	SF)	
	ARNG	PURVIS, MS		2	0.00 mile	es	Readiness	Center		1,2	51 m2	(13,470	SF)	
	ARNG	RICHTON, M	S	3:	1.00 mile	es	Readiness	Center		1,2	88 m2	(13,865	SF)	
	ARNG	LUMBERTON,	MS	2	9.00 mile	es	Readiness	Center		8	88 m2	(9,562 8	SF)	
		WIGGINS, M					Readiness				10 m2	(25,943		
		•					Readiness							
	ARNG	POPLARVILL	e, MS	4.	3.00 11116	2S	ReadIness	center		3,0	38 m2	(32,699	SF)	
7.	PROJECTS	REQUESTED	IN THIS I	PROGRAM:										
	CATEGORY										COST	DES1	GN	STATUS
	CODE	PROJECT TI	TLE				SCOPE				(\$000)	STAF	TS	CMPL
	72114	Operations	Readines	ss Trainin	g 10),4	18 m2 (1	112,137 8	SF)		27,000	FEB 20	010	OCT 2011
		-		•	_	•		•			•			
9.	LAND ACQU None	JISITION RE	QUIRED											
												(Nun	nber	of acres)
10		S PLANNED I	N NEXT FO	OUR YEARS										
	CATEGORY													COST
	CODE	PROJECT T	ITLE							SCC	PE			(\$000)
	21419	MATES						3	32,653	m2	(351,4	79 SF)		167,956
	17211	JOINT USE	SIMULAT	ION CENTER	PH 1				4,653	m2	(50,08	4 SF)		16,985
		BOQs							4,653	m2	(50,08	4 SF)		0
	85212	RAIL CONT	AINER FAC	CILITY					251	m2	(2,700	SF)		21,725
		Fiber Opt	ics						251	m2	(2,700	SF)		0
	17213	BATTLE CO		AINING COM	PLEX (BCI	rc)					-	0 SF)		29,710
	DEFERRED	SUSTAINMEN	T. RESTOR	RATION, AN	D MODERNI	[ZA	TION (SRM)		6,776					
				,			,, ·							
	A SITE SU	JRVEY HAS B	EEN COMPI	LETED AND '	THE SITE	IS	SUITABLE I	FOR CONST	TRUCTIO	N OF	THE PR	OPOSED PF	ROJE	CT AT
	THE ESTIM	ATED COST	INDICATEI	o.										
11	PERSONNE	EL STRENGTH	AS OF 13	3 NOV 2009										
			120 01 1	, 1.0. 2005										
				DED1433							~			
				PERMANE								UARD/RESE		
		TO	TAL OF	FFICER E	NLISTED	<u>C</u>	IVILIAN			Ī	OTAL	OFFICER	E	NLISTED
	AUTHORIZE	ED .	82	4	8		70				219	40		179
1	ACTUAL		82	4	8		70				202	31		171
1														
1														
1														

1. COMPONENT	FY 201	12 GUARD AND	RESERVE		2. DATE	
ARNG	MIL	ITARY CONSTRU	JCTION		01 FEB 201	1
3. INSTALLATION AND LOC	CATION					
MTA Camp Shelby		INSNO=	28941			
Hattiesburg, Mississ	sippi					
12. RESERVE UNIT DATA						
					STRENGTH	
UNIT DESIGNATION	_	_UIC	TSPN	MTOE/TDA	AUTHORIZED A	CTUAL
(ACT CP SHELBY DET MS	3)	W7LZAA	46752	NGW7LZAA	219	202
					219	202
				Assig	med/Authorized:	92%
	e majority of Alabama, Mis					
	nal Guard, US Air Force, U	JS Air Force	Reserve,	US Army Reserve,	and US Navy and	d Marine
Reserve. *Rank break	down not applicable.					
13. MAJOR EQUIPMENT ANI) AIRCRAFT					
TYPE				AUTHORIZED	ACT	ΠΔΤ.
WHEELED				196	ACI	0
TRAILERS				40		0
TRACKED				4		0
EQUIPMENT	י – או דיי			4		0
FUEL TRUC				2		0
HET	AV.			0		0
TOTALS				246		0
TOTALD				240		O
14. OUTSTANDING POLLUT	ON AND SAFETY DEFICIENCIE	ES				
				(\$000)		
A. AIR PO	DLLUTION			0		
B. WATER	POLLUTION			0		
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0		

DD FORM 1390s2 PREVIOUS EDITIONS MAY BE USED. PAGE NO. 181

1.COMPONENT								2.DATE			
F	FY 2012 MILITARY CONSTRUCTION PROJECT DATA										
ARNG								01	FEB 2011		
3.INSTALLATION AND LOCA	ATION				4.PROJECT T	TITLE					
MTA Camp Shelby											
Hattiesburg, Mis	ssiss	sippi			Operati	ons I	Readiness	raini:	ng Complex		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	JECT NUMBER		8.PROJECT C	OST (\$000)			
05D5896A		721			280389			27,0	00		
			9	.COST ES	PIMATES						
	ΈM		UM	(M/E)	QUAI	YTITY		UNIT COST	COST (\$000)		
PRIMARY FACILITY	_								22,666		
Billeting Facili	-		m2	(SF)	10,418	(]	112,137)	1,991	(20,745)		
Energy Managemen	nt Co	ontrol Syste	LS						(415)		
SDD and EPAct05			LS						(415)		
Antiterrorism Me			LS						(429)		
Building Information Systems									(662)		
SUPPORTING FACIL	LITIE	ES							2,170		
Electric Service	2		LS						(111)		
Water, Sewer, Ga	as		LS						(85)		
Paving, Walks, C	Curbs	& Gutters	LS						(411)		
Site Imp(1,134)	Den	no (264)	LS						(1,398)		
Cost Item Suppor	rts E	Provisioning	LS						(41)		
Antiterrorism Me	easur	ces	LS						(124)		
	V CITTL C	70 G III							04.026		
ESTIMATED CONTRA									24,836		
CONTINGENCY (5.	. ひひを)								1,242		
SUBTOTAL	D (2 00%)							26,078			
SUPV, INSP & OVE	(۲.00¢)							782			
TOTAL REQUEST	VED /							26,860			
TOTAL REQUEST (R									27,000		
INSTALLED EQT-OT			1 70 20	0100+	will cons	+ 2011 01	t hougins	x +0 gin	(0)		

10.Description of Proposed Construction This project will construct housing to support training of a Battalion Size Organization. Two-story, pre-engineered metal structures with brick or concrete block facades, specially adapted to meet facility requirements. Buildings will consist of concrete foundation, brick or masonry exterior, standing seam metal roof and appropriate level of wall, ceiling and floor treatment for administrative, staff and classroom areas. Buildings will contain mechanical, electrical and communication equipment. Secondary facilities include personal vehicle parking, fencing, sidewalks, exterior fire protection, exterior lighting, and access roads. Force protection and physical security will be implemented into the facility in accordance with Army TM 5-853-1 and AR 190-11, respectively. DOD standards in regard to security engineering will require facility offset, barriers, door and window treatment and appropriate structural hardening and placement of vulnerable building components such as loading areas and access. Building will be designed to operate as energy efficient and cost effective as possible. Project also includes approximately 19 buildings to be demolished and removed. This project and site will meet the required LEEDS rating and State and Federal Environmental requirements. Demolish 20 buildings (TOTAL 4,387 m2/47,220 SF). Air Conditioning (Estimated 865 kWr/246 Tons).

DD 1 DEC 76 1391

1 COMPONIENTE				Γ	2 DATE
1.COMPONENT	FY 2012	MTT.TTNDV CON	STRUCTION PROJE		2.DATE
ARNG	F1 2012	MIDITARI CON	SIRUCTION FROOL	CI DAIA	01 FEB 2011
3.INSTALLATION AND	D LOCATION			<u>_</u>	01 FED 2011
MTA Camp Shelb					
Hattiesburg, M	-				
4.PROJECT TITLE	itssissippi			5.PROJECT NU	IMBER
111100201 11122				3.11.00201 1.0	
Operations Rea	diness Train	ing Complex			280389
opoloiolollo itos					200003
11. REQ:	112,137 PN	I ADQT:	NONE SU	BSTD:	NONE
PROJECT: Cons	truct FORSCO	M ORTC (ARMY)	Project, this w	ill consi	st of 487 beds
for enlisted,	senior enlis	sted, officers	and parking. Th	is project	t is supported
by the ARFORGE	N pillars, M	Modernization,	Training Suppor	t, by rep	lacing
aging/deterior	ating/space	and structural	constraints th	at effect:	s readiness
and future dep	loyments. (C	Current Mission)		
REQUIREMENT:		_	ired to house a		-
_		_	ion. These comp		
	_		ers quarters an	_	
			ing purposes an		
		_	or wartime situ		_
		_	n efficient lay		
	_		forts as well a	s providi	ng a means of
_		life for the s			D-+-1!
CURRENT SITUAT			tely 19 buildin	_	
	_		rcises at the C thout the avail		-
	_	-	onduct operatio	_	_
			is inefficient		
		_	utdated with no		
_		-	located separa		
			y which only qi	_	
		-	ed. This posses		
issue.	1 1 1 1 1 1 1 1	1			
IMPACT IF NOT	PROVIDED:	Without an eff	iciently locate	d compact	facility for
containing a B			at the Trainin	_	-
			inal standard a		
time will be l	ost to ineff	icient operati	ons, storage of	equipmen	t, disposition
of soldiers in	various loc	ations and equ	ipment assignme	nt proced	ures. This
inefficiency w	ill degrade	operations and	training to th	e point o	f seriously
affecting the	readiness an	d mobilization	capability of	units tra	ining at the
_			, Camp Shelby w		
			ises and traini	_	
		_	y structural en	-	
_			t weather. They	-	
	lier with det	ached latrines	thus posing a	continued	health and
safety issue.					
10 011001 01101					
12. SUPPLEMEN		Data			
	ated Design	Dala:			
(1)	Status: (a) Design	Start Dato			FEB 2010
	(a) DESTAIL	DUALL DALE			

Percent Complete As Of 15 Sep 2010 (DSGN YR)....
Percent Complete As Of 01 Jan 2011 (BDGT YR)....

1.COMPONENT		2.DATE
	FY 2012 MILITARY CONSTRUCTION PROJE	CT DATA
ARNG		01 FEB 2011
3.INSTALLATION A	ND LOCATION	
MTA Camp Shel	by	
Hattiesburg,	Mississippi	
4.PROJECT TITLE		5.PROJECT NUMBER
Operations Re	adiness Training Complex	280389
	NTAL DATA: (Continued)	
A. Esti	mated Design Data: (Continued)	
	(d) Percent Complete As Of 01 Oct 2011	
	(e) Concept Complete Date	
	(f) Design Complete Date	
	(g) Type of Design Contract: Design-bid	d-build
(0)	Pogia.	
(2)	Basis: (a) Standard or Definitive Design - (YES)	Z/NO) N
	(c) Percentage of Design utilizing Stand	
	(c) Percentage of Design utilizing Stand	dard Design
(3)	Total Design Cost (c) = (a)+(b) OR (d)+(ϵ	e): (\$000)
(3)	(a) Production of Plans and Specification	
	(b) All Other Design Costs	
	(c) Total Design Cost	
	(d) Contract	
	(e) In-house	
		
(4)	Construction Contract Award	OCT 2011
(5)	Construction Start	DEC 2011
(6)	Construction Completion	OCT 2013
B. Equi	pment associated with this project which v	vill be provided from
other appro	- -	viii be provided from
	•	Fiscal Year
Equipment	Procuring	Appropriated Cost
Nomenclat	ure Appropriation	Or Requested (\$000)
	NONE	
	CFMO Name: LTC Paul McDonald	i a
	Phone Number: 601-313-6242	

3. 1 C C C C C C C C C C C C C C C C C C	ARNG Grand Isla ARNG Hastings, ARNG Kearney, N	Dess Ctr and A Deska OF UTILIZATION DATE OF UTILIZATION DESKA OF UTILIZATION DESKA	ASF N 12-day trainin 1.00 mile 10.00 mile 50.00 mile 60.00 mile 60.00 mile	g assembly N 15 MILE S Armory S Armory S Armory S Center	RUCTION = 31C10 / 2-3 times/mont	3,038 3,038 3,038 3,038 3,038 COST (\$000)	(32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) <u>DESIGN</u> <u>START</u>	TRUCTION IX 93
3. 1 C C C C C C C C C C C C C C C C C C	INSTALLATION AND LOGrand Island, Nebra FREQUENCY AND TYPE Administration 5 da OTHER ACTIVE/GUARD/ARNG Grand Island ARNG Hastings, ARNG Kearney, NARNG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TITIES TO THE TRANS TO THE TRANS T	Dess Ctr and A Deska OF UTILIZATION DATE OF UTILIZATION DESKA OF UTILIZATION DESKA	ASF N 12-day training 1.00 mile 10.00 mile 50.00 mile 60.00 mile AM:	INSNO g assembly N 15 MILE s Armory s Armory s Armory s Center	= 31C10 / 2-3 times/mont RADIUS DPE	3,038 3,038 3,038 3,038 3,038 COST (\$000)	4. AREA CONS	TRUCTION X 93 STATUS CMPL
7. H	Grand Island Reading Grand Island, Nebra FREQUENCY AND TYPE Administration 5 dates of the ACTIVE/GUARD/ARNG Grand Island Grand Island Grand Island Hastings, ARNG Kearney, NarnG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TITISTON Readiness STATE GUARD/RESERVE FACILITIES BOARD FOR THE TRANSION OF THE PROJECT TITISTON OF THE PROJECT TI	Dess Ctr and A Deska OF UTILIZATION DATE OF UTILIZATION DESKA OF UTILIZATION DESKA	N 12-day training 1.00 mile 10.00 mile 50.00 mile 55.00 mile 60.00 mile AM:	g assembly N 15 MILE S Armory S Armory S Armory S Center	/ 2-3 times/mont RADIUS DPE	3,038 3,038 3,038 3,038 3,038 COST (\$000)	(32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) DESIGN	STATUS CMPL
7. H	Grand Island Reading Grand Island, Nebra FREQUENCY AND TYPE Administration 5 dates of the ACTIVE/GUARD/ARNG Grand Island Grand Island Grand Island Hastings, ARNG Kearney, NarnG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TITISTON Readiness STATE GUARD/RESERVE FACILITIES BOARD FOR THE TRANSION OF THE PROJECT TITISTON OF THE PROJECT TI	Dess Ctr and A Deska OF UTILIZATION DATE OF UTILIZATION DESKA OF UTILIZATION DESKA	N 12-day training 1.00 mile 10.00 mile 50.00 mile 55.00 mile 60.00 mile AM:	g assembly N 15 MILE S Armory S Armory S Armory S Center	/ 2-3 times/mont RADIUS DPE	3,038 3,038 3,038 3,038 3,038 COST (\$000)	(32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) DESIGN	STATUS CMPL
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7. F. C. C. S. S. S. S. F. F. T. C. C. S. S. S. S. F. F. T. C. C. S. S. S. S. S. S. F. F. T. C. C. S. S. S. S. S. S. S. S. S. S. S. S. S.	Administration 5 da OTHER ACTIVE/GUARD/ ARNG Grand Isla ARNG Grand Isla ARNG Hastings, ARNG Kearney, N ARNG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES BOARD FO	ys/week, with RESERVE INSTA and AASF, and, NE NE IE Training IN THIS PROGR TLE Center Center FORCES FACIL ED IN ITEM #6	LLATIONS WITHII 1.00 mile 10.00 mile 50.00 mile 55.00 mile 60.00 mile	N 15 MILE s Armory s Armory s Armory s Center	RADIUS	3,038 3,038 3,038 3,038 3,038	(32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) <u>DESIGN</u> <u>START</u>	STATUS CMPL
6. C. 7. 7. 17. 7. 18. 8. 8. 19. 11. 9. 11.	OTHER ACTIVE/GUARD/ ARNG Grand Isla ARNG Grand Isla ARNG Hastings, ARNG Kearney, N ARNG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES BOARD FO	RESERVE INSTAUM AASF, and AASF, and, NE NE TE Training IN THIS PROGR TLE Center Center CFORCES FACIL ED IN ITEM #6	1.00 mile 10.00 mile 50.00 mile 55.00 mile 60.00 mile	N 15 MILE s Armory s Armory s Armory s Center	RADIUS	3,038 3,038 3,038 3,038 3,038	(32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) <u>DESIGN</u> <u>START</u>	STATUS CMPL
7. If (C)	ARNG Grand Isla ARNG Grand Isla ARNG Hastings, ARNG Kearney, N ARNG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES BOARD FO	nd AASF, nd, NE NE E Training IN THIS PROGR TLE Center C FORCES FACIL ED IN ITEM #6	1.00 mile 10.00 mile 50.00 mile 55.00 mile 60.00 mile	s Armory s Armory s Armory s Armory s Center	DPE	3,038 3,038 3,038 3,038 COST (\$000)	(32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) <u>DESIGN</u> <u>START</u>	STATUS CMPL
7. If (C)	ARNG Grand Isla ARNG Grand Isla ARNG Hastings, ARNG Kearney, N ARNG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES BOARD FO	nd AASF, nd, NE NE E Training IN THIS PROGR TLE Center C FORCES FACIL ED IN ITEM #6	1.00 mile 10.00 mile 50.00 mile 55.00 mile 60.00 mile	s Armory s Armory s Armory s Armory s Center	DPE	3,038 3,038 3,038 3,038 COST (\$000)	(32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) <u>DESIGN</u> <u>START</u>	STATUS CMPL
7. I () () () () () () () () () (ARNG Grand Isla ARNG Hastings, ARNG Kearney, N ARNG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES BOARD FO	nd, NE NE Training IN THIS PROGR TLE Center CFORCES FACIL ED IN ITEM #6	10.00 mile 50.00 mile 55.00 mile 60.00 mile AM:	s Armory s Armory s Center SC ,552 m2	<u>DPE</u>	3,038 3,038 3,038 3,038 COST (\$000)	(32,699 SF) (32,699 SF) (32,699 SF) (32,699 SF) <u>DESIGN</u> <u>START</u>	STATUS CMPL
77. F	ARNG Hastings, ARNG Kearney, N ARNG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO	NE E Training IN THIS PROGR TLE Center Center FORCES FACIL ED IN ITEM #6	50.00 mile 55.00 mile 60.00 mile AM:	s Armory s Armory s Center SC ,552 m2	<u>DPE</u>	3,038 3,038 3,038 COST (\$000)	(32,699 SF) (32,699 SF) (32,699 SF) <u>DESIGN</u> <u>START</u>	STATUS CMPL
7. If (C)	ARNG Kearney, NARNG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO	Training IN THIS PROGR TLE Center Center FORCES FACIL ED IN ITEM #6	55.00 mile 60.00 mile AM: 8 JITIES BOARD RE	s Armory s Center SC ,552 m2	<u>DPE</u>	3,038 3,038 COST (\$000)	(32,699 SF) (32,699 SF) DESIGN START	STATUS CMPL
7. I () () () () () () () () () (ARNG Greenlief PROJECTS REQUESTED CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO	Training IN THIS PROGR TLE Center GFORCES FACIL ED IN ITEM #6	60.00 mile AM: 8 JITIES BOARD RE	SC Center SC SC ,552 m2	DPE	3,038 COST (\$000)	(32,699 SF) DESIGN START	CMPL
7. F	PROJECTS REQUESTED CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO	IN THIS PROGRETLE Center CFORCES FACIL ED IN ITEM #6	AM: 8 JITIES BOARD RE	<u>sc</u> ,552 m2	DPE	COST (\$000)	DESIGN START	CMPL
8. £ H	CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO	TLE Center FORCES FACIL ED IN ITEM #6	8 JITIES BOARD RE	,552 m2		(\$000)	START	CMPL
8. £ H	CATEGORY CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO	TLE Center FORCES FACIL ED IN ITEM #6	8 JITIES BOARD RE	,552 m2		(\$000)	START	CMPL
8. S H U	CODE PROJECT TI 17180 Readiness STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO	Center FORCES FACIL ED IN ITEM #6	JITIES BOARD RE	,552 m2		(\$000)	START	CMPL
9. I	17180 Readiness STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO	Center FORCES FACIL ED IN ITEM #6	JITIES BOARD RE	,552 m2				
9. I	STATE GUARD/RESERVE FACILITIES IDENTIFI FACILITIES BOARD FO	FORCES FACIL	JITIES BOARD RE		(92,031 51)		FED 2010	001 2011
9. I	FACILITIES IDENTIFI FACILITIES BOARD FO	ED IN ITEM #6		COMMENDAT				
10.	LAND ACQUISITION RE None PROJECTS PLANNED I CATEGORY CODE PROJECT I NONE DEFERRED SUSTAINMEN	N NEXT FOUR Y		ZATION (S:	RM): 68	SCOPE 33	(Number	cost (\$000)
	A SITE SURVEY HAS E THE ESTIMATED COST PERSONNEL STRENGTH	INDICATED.		IS SUITAB	LE FOR CONSTRUCT	FION OF THE PR	OPOSED PROJE	CT AT
		PE	RMANENT			G	UARD/RESERVE	i •
	TC	TAL OFFICE		CIVILIAN		TOTAL		NLISTED
I	AUTHORIZED		3 15	0		241	41	200
	ACTUAL		3 15	0		204	51	

1. COMPONENT	I FV 2011	2 GUARD AND	DECEDI/E		2. DATE	
ARNG		TARY CONSTRU			01 FEB 20)11
						. -
3. INSTALLATION AND LO	CATION					
Grand Island Readin	ess Ctr and AASF	INSNO=	31C10			
Grand Island, Nebra	ska					
12. RESERVE UNIT DATA						
					STRENG	
UNIT DESIGNATIO	_	_UIC		MTOE/TDA	AUTHORIZED	ACTUAL
TRP A (SQ AVN SECURI		WP7RA0		01365GNG02	67	66
(SQ AVN SECURITY AND		WP7RAA		01365GNG02	0	0
HHC (SQ AVN SECURITY		WP7RT0 WPF1B4		01365GNG02	84 24	52 21
CO B DET 4 (BN AVN S CO B (BN GEN SPT AVN		WVBDB0		63315GNG35 01435GNG05	25	21
CO D (BN GEN SPT AVN		WVBDB0 WVBDD3		01435GNG05	27	24
CO E (BN GEN SPT AVN		WVBDE3		01435GNG05	12	10
HSC (BN GEN SPT AVN	·	WVBDT5		01435GNG05	2	2
120 (21 021 511 1111		2223	20102	0113504.005	241	204
				Assig	ned/Authorized	d: 84%
				_		
*UNITS THAT MUST TR	AIN ON SAME WEEKEND.					
13. MAJOR EQUIPMENT AN	D AIRCRAFT					
TYPE				AUTHORIZED	AC	TUAL
WHEELED				54		54
TRAILERS				45		45
TRACKED				0		0
·-	T > 30 FT			24		24
FUEL TRU	CK			0		0
HET TOTALS				0 123		0 123
TOTALS				123		123
14. OUTSTANDING POLIUT	ION AND SAFETY DEFICIENCIES	 S				
11. 001011101110 1011101	101. 11.0 011.011	~		(\$000)		
A. AIR P	OLLUTION			0		
	POLLUTION			0		
C. OCCUP	ATIONAL SAFETY AND HEALTH			0		

1.COMPONENT	TT 0010	N/TT TERROIT CON		2.DATE					
ARNG	FY 2012	FY 2012 MILITARY CONSTRUCTION PROJECT DATA 01 F							
3.INSTALLATION AND LOCATION 4.PROJECT TITLE									
Grand Island Readiness Ctr and AASF									
Grand Island,	Nebraska	à .		Readiness Center					
5.PROGRAM ELEMENT	6.0	CATEGORY CODE	7.PROJEC	JECT NUMBER 8.PROJECT COST (\$000)		T (\$000)			
0505896A		171		310085		22,000			
	9 COST ESTIMATES								

9.COSI ESTIMATES								
ITEM	UM	(M/E)	QUAN	TITY		UNIT COST	COST (\$000)	
PRIMARY FACILITY							17,244	
Readiness Center	m2	(SF)	8,552	(92,051)	1,844	(15,766)	
Flammable Materials Storage	m2	(SF)	13.94	(150)	1,399	(20)	
Energy Management Control Syste	LS						(333)	
SDD and EPAct05	LS						(333)	
Antiterrorism Measures	LS						(342)	
Building Information Systems	LS						(450)	
SUPPORTING FACILITIES							2,950	
Electric Service	LS						(325)	
Water, Sewer, Gas	LS						(250)	
Steam And/Or Chilled Water Dist	LS						(100)	
Paving, Walks, Curbs & Gutters	LS						(1,254)	
Storm Drainage	LS						(40)	
Site Imp(662) Demo()	LS						(662)	
Cost Item Supports Provisioning	LS						(50)	
Antiterrorism Measures	LS						(187)	
Other	LS						(82)	
ESTIMATED CONTRACT COST							20,194	
CONTINGENCY (5.00%)							1,010	
SUBTOTAL							21,204	
SUPV, INSP & OVERHEAD (3.00%)							636	
TOTAL REQUEST							21,840	
TOTAL REQUEST (ROUNDED)							22,000	
INSTALLED EQT-OTHER APPROP							()	
	_		' 7 7		_	' '' '		

Construction will consist of a specially designed 10.Description of Proposed Construction building of permanent masonry concrete block with brick veneer, concrete footings and flooring, a built-up or single membrane roof. Supporting facilities include flexible access roads and parking, rigid sidewalks and compound area, security fencing and lighting. Physical security measures will be incorporated into the design including maximum feasible standoff distance from roads, parking areas and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Demolish 1 building at Beatrice Readiness Center, Beatrice, NE (TOTAL 1,733 m2/18,658 SF), 1 building at Columbus Readiness Center, Columbus, NE (TOTAL 1,560 m2/16,789 SF), 2 buildings at Grand Island Readiness Center, Grand Island, NE (TOTAL 2,350 m2/25,298 SF), 2 buildings at Hastings Readiness Center, Hastings, NE (TOTAL 1,693 m2/18,228 SF), 3 buildings at Lincoln Complex and Field Maint Shop 01, Lincoln, NE (TOTAL 1,247 m2/13,423 SF), and 1 building at Lincoln 1776 Readiness Center, Lincoln, NE (TOTAL 930 m2/10,011 SF). Air Conditioning (Estimated 1,090 kWr/310 Tons).

I.COMPONENT						Z.DAIE					
	FY 2012	MILITARY	CONSTRUCTION	PROJECT	' DATA						
ARNG						01	FEB 201	1			
3.INSTALLATION AN	B.INSTALLATION AND LOCATION										
Grand Island Readiness Ctr and AASF											
Grand Island,	Nebraska										
4.PROJECT TITLE				5.	PROJECT N	UMBER					
Readiness Cent	ter					3	310085				

11. REQ: 8,552 m2 ADQT: NONE SUBSTD: NONE PROJECT: This is an Aviation Transformation 100% Federal Funded project. It is to replace a legacy facility that does not meet mission and training requirements for today's soldiers. The project will construct a Readiness Center and supporting infrastructure to support current units, future unit growth, and expansion of the AASF and Grand Island airport area. The supporting documents pertaining to land and environmental have been completed. Construction is on State Land. (Current Mission)

Completion of this project is REQUIRED to provide space for

eight units with authorized strength of 257 soldiers. This new Readiness Center will provide the necessary administrative, training, kitchen, locker room and storage areas required to achieve proficiency in training.

CURRENT SITUATION: The existing Grand Island Readiness Center is located 10 miles from the proposed Readiness Center and was constructed in 1955 and consists of 24,723 SF. The inadequate administration and classroom space is contributing to RED in the latest Installation Status Report. The current location is inadequate in total building square footage and acreage needed for expansion and meeting AT/FP requirements. All major supporting systems are in extremely poor condition (boiler, floor tile, and roof). The inside firing range was converted into equipment storage and still contains the asbestos and lead. The first floor has been converted to administration leaving the second floor with every little classroom and storage space.

IMPACT IF NOT PROVIDED: Due to Aviation Transformation, the units' ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with an adequate and functional facility. Delays in the funding of this project will force the continued use of an inadequate facility and the existing facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required readiness training levels.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	FEB 2010
(h)	Dorgant Complete Ag Of 15 Con 2010 (DCCN VD)	6 5

- (b) Percent Complete As Of 15 Sep 2010 (DSGN YR).... 65
- (c) Percent Complete As Of 01 Jan 2011 (BDGT YR).... $_$

- (g) Type of Design Contract: Design-bid-build
- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N

ARNG				2.DATE
A R NICE	FY 201	2 MILITARY CONSTRUCTION	PROJECT DATA	
INSTALLATION	AND LOCATION			01 FEB 2011
	Readiness C	14 and 77CD		
rand Island rand Island		ti and AASF		
PROJECT TITLE	, Nebraska		5.PROJECT I	NUMBER
eadiness Ce	nter			310085
			•	
2. SUPPLEM	ENTAL DATA:	(Continued)		
A. Est	_	n Data: (Continued)		
	(c) Perce	ntage of Design utilizing	Standard Design	gn0
(2)	m ,] p '		(1) ()	(4000)
(3)		gn Cost (c) = $(a) + (b)$ OR		(\$000)
		ction of Plans and Specifiction of Plans and Specific		
		Design Cost		
		act		
		puse		
	(-,			
(4)	Constructi	on Contract Award		<u>OCT 2011</u>
(5)	Constructi	on Start		<u>DEC 2011</u>
(6)	Constructi	on Completion		ОСТ 2013
		riated with this project wl	nich will be p	rovided from
other appr	opriations:		Figg	al Year
Equipmen	t.	Procuring		opriated Cost
Nomencla		Appropriation		equested (\$000
				_
		NA		

CFMO Name: COL Timothy Zegers

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1. COMP			FY 2012 G				2. DATE	0011
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	ALLATION AND I			TATORIO	21405			NSTRUCTION
	Training Area	1 / UIES UZ		INSNO=	31487		COST IN	
	, Nebraska							.95
		E OF UTILIZATION			1 /			
Aomi:	nistration 50a	ys/week, with 2-	day training a	ssembly	2-3 times/i	montn.		
	D 3 CHET TO (CHA DE	/DECEDIE TAGENT	AMICANO VITARITA	15 MTI D	DADTIIG			
)/RESERVE INSTALL -				2 020	/20 500 5	
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ARNG	- E	and, NE			_		(32,699 S	
ARNG	•		22.00 miles			•	(32,699 S	
ARNG	•		23.00 miles			·	(32,699 S	F)
ARNG	North Oma	aha, NE	32.00 miles	Readine	ss Center	3,038	(32,699 S	F)
		IN THIS PROGRAM	I:					
CATE	GORY							N STATUS
CO	DE PROJECT I	:ITLE		SCO	PE	(\$0	000) START	<u>CMPL</u>
171	80 READINESS	CENTER	4,0	47 m2	(43,563 S	F) 9	,100 OCT 200	9 OCT 2011
8. STAT	E GUARD/RESERV	Æ FORCES FACILIT	'IES BOARD RECC	MMENDATI	ON			
FACI	LITIES IDENTIF	TIED IN ITEM #6 H	AVE BEEN EXAMI	NED BY T	HE STATE R	ESERVE FORCES	18	NOV 2009
FACI	LITIES BOARD F	OR POSSIBLE JOIN	T USE/EXPANSIO	N. THE E	OARD RECOM	MENDATIONS ARE		(Date)
UNIL	ATERAL CONSTRU	ICTION.						
9. LAND	ACQUISITION F	EQUIRED						
None								
							(Numb	er of acres)
10. PRO	JECTS PLANNED	IN NEXT FOUR YEAR	RS					
CATE	GORY							COST
CO	DE PROJECT	TITLE				SCOPE		(\$000)
	Combined	Arms Collective	Training Faci	lity (CA	CTF)	7,992 (86	6,030 SF)	0
178	79 Live Fir	re Shoot House				7,992 (86	6,030 SF)	2,090
DEFE	RRED SUSTAINME	ENT, RESTORATION,	AND MODERNIZA	TION (SF	M):	824		
A SI	TE SURVEY HAS	BEEN COMPLETED A	ND THE SITE IS	SUITABL	E FOR CONS	TRUCTION OF TH	E PROPOSED PRO	JECT AT
THE	ESTIMATED COST	INDICATED.						
11. PER	SONNEL STRENGI	TH AS OF 05 JUN 2	009					
		PERM	ANENT				GUARD/RESER	VE
	Т	OTAL OFFICER	ENLISTED C	IVILIAN		TOTAL	L OFFICER	ENLISTED
AUTH	ORIZED	4 1	3	0		102		98
ACTU		4 1	3	0		100		
ACIU		· ·	J	J		T0(101
								101
								101
								101
								101
								101

1 COMPONENTE		10 017700 777	DEIGED!		0 53000	
1. COMPONENT		12 GUARD AND			2. DATE	011
ARNG	MIL	ITARY CONSTRU	JCTTON		01 FEB 20	OTT
3. INSTALLATION AND LO	L CATTON				<u> </u>	
MEAD Training Area		INSNO=	31487			
Mead, Nebraska	/ 01110 02	TINDINO=	2140/			
12. RESERVE UNIT DATA						
					STRENG	TH
UNIT DESIGNATIO	NC	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
	PB (AGR) (FTS NE JFHQ)	W!NE4S	15114	HIOLI/ IDA	2	2
DET 2 (ELE SPT CO,	· · · · · · · · · · · · · · · · · · ·	W:NE43 WPQBA2	3/19/19	63367GNG05	55	55
TRP B (BN RECON & ST		WPZDB0		49225GNG52	45	49
THE D (DIVINGON & DO	SICV IIIIIIIIV)	WI ZIDEO	34303	+J22301032	102	106
					102	100
				Assig	ned/Authorize	d: 103%
13. MAJOR EQUIPMENT AI	ND AIRCRAFT					
TYPE				AUTHORIZED	Δι	CTUAL
HEELED WHEELED				54	A	54
TRAILER				19		19
TRACKED	-			0		0
	NT > 30 FT			16		16
FUEL TRI				0		0
HET	J-02.1			0		0
TOTALS				89		 89
IOIALIS				0.5		
14. OUTSTANDING POLLU	TION AND SAFETY DEFICIENCIE	ES				
				(\$000)		
A. AIR	POLLUTION			0		
B. WATE	R POLLUTION			0		
C. OCCUI	PATIONAL SAFETY AND HEALTH			0		
l l						

PREVIOUS EDITIONS MAY BE USED.

1.COMPONENT									2.DATE	
	FY 20)12 N	ATLITA	RY (CONSTR	UC'I	ION PROJECT D	ATA		
ARNG									01	FEB 2011
3.INSTALLATION AND L	OCATION						4.PROJECT TITLE			
Mead Trng Spt/	'Field	Maint S	hop (6/T	Jtes					
Mead, Nebraska	1						READINESS C			
5.PROGRAM ELEMENT		6.CATEGORY	CODE		7.PR	OJE	CT NUMBER	8.PROJECT (COST (\$000)	
0505896A	0505896A 171		1	310086			9,1	00		
				9	.COST ES	STIM	ATES			
	ITEM			UM	(M/E)		QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									6,816
Readiness Cent					(SF)		4,047 (43,563)	1,589	(6,429)
Energy Managem	nent Co	ontrol S	yste	LS						(129)
SDD and EPAct05			LS						(129)	
Antiterrorism Measures			LS					(129)		
SUPPORTING FAC	CILITIE	<u>ES</u>								1,556
Electric Servi	ce			LS						(175)
Water, Sewer,	Gas			LS						(100)
Paving, Walks,		& Gutt	ers	LS						(677)
Storm Drainage	9			LS						(92)
Site Imp(21	.2) Der	no ()	LS						(212)
Antiterrorism	Measu	res		LS						(163)
Other				LS						(137)
ESTIMATED CONT	RACT (COST								8,372
CONTINGENCY	(5.00%)									419
SUBTOTAL										8,791
SUPV, INSP & C	VERHE	AD (3.0	0왕)							264
TOTAL REQUEST										9,055
TOTAL REQUEST	(ROUNI	DED)								9,100
INSTALLED EQT-	OTHER	APPROP								()

10.Description of Proposed Construction Construction will consist of a specially designed building of permanent masonry concrete block with brick veneer, concrete footings and flooring, a standing seam or single membrane roof. Supporting facilities include flexible access roads and parking, rigid sidewalks and compound area, security fencing, loading ramp, wash platform, backup generator, and lighting. Physical security measures will be incorporated into the design including maximum feasible standoff distance from roads, parking areas and vehicle unloading areas, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, geothermal technologies, lighting, and HVAC systems. Demolish 1 building at Fremont Readiness Center, Fremont, NE (TOTAL 2,238 m2/24,090 SF) and 1 building at McCook Readiness Center, McCook, NE (TOTAL 1,870 m2/20,133 SF). Air Conditioning (Estimated 461 kWr/131 Tons).

11. REQ: 4,047 m2 ADQT: NONE SUBSTD: NONE PROJECT: This is a 100% Federally Funded project. Replace older and inadequate facilities that do not meet mission and training requirements for today's soldiers. Construct a Readiness Center and supporting infrastructure

I.COMPONENT							2.DATE		
	FY	2012	MILITARY	CONSTRUCTION	PROJE	CT DATA			
ARNG							01	FEB 201	1
3.INSTALLATION AND LOCATION									
Mead Trng Spt/	Field M	aint	Shop 06/Ut						
Mead, Nebraska	a.								
4.PROJECT TITLE						5.PROJECT N	NUMBER		
READINESS CENT	ΓER						3	310086	

PROJECT: (CONTINUED)

to support current described units, future growth of units, and growth of Fremont population. Construction is on Federal Land. (New Mission) REQUIREMENT: Completion of this project is REQUIRED to provide space for two units with strength of 102 soldiers. This new Readiness Center will provide the necessary administrative, training, kitchen, locker room and storage areas required to achieve proficiency and readiness.

CURRENT SITUATION: The existing Fremont Readiness Center (RC) is located 18 miles from the proposed Readiness Center and was constructed in 1955 and consists of 24,090 sq ft. Troop B, 1-134th CAV and DET 2, 1167th Brigade Support Company, are stationed at this Readiness Center. The inadequate administration, classroom, storage, and deteriorating mechanical systems are contributing to "BLACK" in the latest Installation Status Report (ISR) inspection. All major supporting systems are in extremely poor condition (boiler, floor tile, and roof). The indoor firing range has not had the asbestos and lead removed, making the space useless and an environmental issue. The current Readiness Center does not meet current AT/FP requirements, one issue is the position of the building and a near by parking lot not owned by NEARNG. There is no land available around the current Readiness Center. Current square footage does not allow for administration space, classroom space, or storage space to support the units growth. The recent MTOE changes have added personnel and equipment that is being stored in areas that are needed for IDT training.

IMPACT IF NOT PROVIDED: The units will continue to utilize a facility rated "BLACK" in ISR-I. Adequate Schedule I space is not available at the existing facility. It is not possible to comply to AT/FP guidelines. Units will continue to travel to CATS-M to complete training activities.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	OCT 2009				
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65				
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)					
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)					
(e)	Concept Complete Date	JUL 2010				
(f)	Design Complete Date	OCT 2011				
(g)	Type of Design Contract: Design-bid-build					
Basi	s:					
(a)	a) Standard or Definitive Design - (YES/NO) N					
(c)	Percentage of Design utilizing Standard Design	Λ				

- (2) B

 - (c) Percentage of Design utilizing Standard Design..
- Total Design Cost (c) = (a) + (b) OR (d) + (e): (\$000) (a) Production of Plans and Specifications.....

1.COMPONENT		2.DATE							
	FY 2012 MILIT	ARY CONSTRUCTION PROJE	ECT DATA						
ARNG				01 FEB 2011					
3.INSTALLATION AN	D LOCATION								
Mead Trng Spt/Field Maint Shop 06/Ut									
Mead, Nebraska	l .	1							
4.PROJECT TITLE		5.PROJECT NUMBER							
READINESS CENTER				310086					
	<u> ITAL DATA:</u> (Continue	•							
A. Estin	nated Design Data: (
	(b) All Other Design Costs								
	(c) Total Design Cost								
	(d) Contract			754					
	(e) In-house								
(4)	Construction Contract Award OCT 2011								
(5)	(5) Construction Start								
(6) Construction Completion									
B. Equipment associated with this project which will be provided from									
other approp	riations:								
				ıl Year					
Equipment		Procuring		priated Cost					
Nomenclati	ire	Appropriation	<u>Or Re</u>	equested (\$000)					
NA									

-						T		
1.	COMPONENT		FY 2012 G				2. DATE	
	ARNG		MILITAR	RY CONSTR	RUCTION		01 FEB 20	11
_	TYGEN 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						4 3777 60176	
3.	INSTALLATION AND LO			T170170	20755		4. AREA CONS	
	Las Vegas Readiness	Center		INSNO=	: 32A55		COST INDE	
_	Las Vegas, Nevada						1.	22
5.	FREQUENCY AND TYPE (Maintenance operation			1 1	d/th for TDI	1 77-1		
	Maintenance Operation	ans ruir time s	days/week and	ı ı weeke	end/month for in	UIIILS.		
	OTHER ACTIVE/GUARD/		ATTONIC MITTUTNI	1E MTTE	DADITIC			
0.	ARNG Las Vegas,		.00 miles		RADIOS	3,038	(32,699 SF)	
	5 ,	NV		-		3,038		
	ARNG N Las Vegas			_		3,038	· · · · · · · · · · · · · · · · · · ·	
		s, NV				3,038	· · · · · · · · · · · · · · · · · · ·	
		s, NV				3,038	(32,699 SF)	
	The IV Lab Vegan	<i>y</i> , 100	21.00 (1210)	CCITCCI		3,030	(32,033 81)	
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:					
	CATEGORY					COST	DESIGN	STATUS
	CODE PROJECT TI	TLE .		sco	PE	(\$000		CMPL
	21407 Field Main		6,3		— (67,931 SF)	23,00		
			.,.		, , , , , , , , , , , , , , , , , , , ,	,		
8.	STATE GUARD/RESERVE	FORCES FACILIT:	IES BOARD RECC	MMENDATI	ON			
	FACILITIES IDENTIFI	ED IN ITEM #6 HZ	AVE BEEN EXAMI	NED BY T	HE STATE RESERVE	FORCES	28 AF	R 2009
	FACILITIES BOARD FO	R POSSIBLE JOIN	r use/expansio	N. THE E	SOARD RECOMMENDAT	TIONS ARE	(D	ate)
	UNILATERAL CONSTRUCT	rion.						
9.	LAND ACQUISITION REG	QUIRED						
	None							
							(Number	of acres)
10	. PROJECTS PLANNED II	NEXT FOUR YEAR	RS					
	CATEGORY							COST
	CODE PROJECT T	ITLE				SCOPE		(\$000)
	NONE							
	DEFERRED SUSTAINMEN	Γ, RESTORATION,	AND MODERNIZA	ATION (SF	M): 3,250)		
	A SITE SURVEY HAS B	EEN COMPLETED A	ND THE SITE IS	SUITABI	E FOR CONSTRUCTI	ON OF THE B	PROPOSED PROJE	CT AT
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 05 AUG 20	009					
		PERM	ANENT		_		GUARD/RESERVE	
		TAL OFFICER	ENLISTED C	CIVILIAN		TOTAL		NLISTED
	AUTHORIZED	8 0	0	8		0	0	0
	A CHITTA T	8 0	0	8		0	0	
	ACTUAL	-				Ū	U	0
	ACTUAL					Ü	O	0
	WCT OWT					o o	Ü	0
	ACTUALI					Ü	Ü	0
	ACTUALI					Ü	Ü	0
	ACTUAL					Ü	Ü	0

1. COMPONENT	FY 201:	2 GUARD AND R	ESERVE		2. DATE
ARNG		TARY CONSTRUC			01 FEB 2011
11110	PHILI				01 110 2011
3. INSTALLATION AND LO	CATION				
Las Vegas Readiness	Center	INSNO= 3	2A55		
Las Vegas, Nevada					
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION	N	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
FMS 03 (EQP NV ARNG 1	- FLD MAINT)	W8SR03	56301		0 0
					0 0
				Assig	ned/Authorized: 0%
13. MAJOR EQUIPMENT AND	D AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				347	4
TRAILERS				149	1
TRACKED				132	0
· ·	T > 30 FT			0	0
FUEL TRU	CK			32	5
HET				0	0
TOTALS				660	10
14 OUTGOTAND THE DOLLIES	TON AND CARDINA DEDICATIONS				
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIE	S		(\$000)	
A. AIR PO	OT T TEPTON			(\$000)	
	POLLUTION			0	
	ATIONAL SAFETY AND HEALTH			0	
C. OCCUPA	AIIONAL SAFEII AND REALIN			0	

PREVIOUS EDITIONS MAY BE USED.

1. (0) (0) (1) (1)	Г							0. 22.00	
1.COMPONENT	177 0	010 MTT TTT	NDW C		יחור אמן דידי אווחיי	מת הז	\ rrr7\	2.DATE	
7 DATO	FY 2	U1Z MILLIA	ARY C	ONST	RUCTION PROJE	CT DE	AIA	0.1	DDD 0011
ARNG 3.INSTALLATION AND I	OCATITON				4.PROJECT T	בחד דב		01	FEB 2011
		Q .			4.PRODECT 1.	LILE			
Henderson Read		Center			n' 11 w		9	1	
Las Vegas, Nev	vada	C CAMERICONY CORR		I		ainte	enance S		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.1	PROJECT NUMBER		8.PROJECT	COST (\$000)	
0505896A		214		G0.GT	320070			23,0	00
			9.	COST	ESTIMATES				
	ITEM		UM	(M/E)	QUAN	TITY		UNIT COST	COST (\$000)
PRIMARY FACIL									15,155
Unheated Encl,		TP Vhcl Strg	m2	(SF)	1,630	(17,550)	1,329	
Maintenance Sh	_		m2	(SF)	4,388	((11,619
Flammable Mate	erials	Facility	m2	(SF)	23.23	(250)	2,690	(63
Controlled Was	ste Fa	cility	m2	(SF)	27.87	(300)	2,443	(68
Enclosed Unhea	ated S	torage	m2	(SF)	241.55	(2,600)	2,271	(549
Total from (Contin	uation page							(689
SUPPORTING FAC									6,020
Electric Serv			LS						(829
Water, Sewer,			LS						(428
Paving, Walks		a & Cuttera	LS						(1,435
Site Imp(1,05			LS						(1,163
Antiterrorism			LS						(430
	Measu	res							•
Other			LS						(1,735
ESTIMATED CONT	TRACT	COST							21,175
	(5.00%								1,059
SUBTOTAL	(,							22,234
SUPV, INSP & (MEBHE	ΔD (3 41%)							758
TOTAL REQUEST	J V LICIIL	AD (3.410)							22,992
	/ DOTIN	רבים /							
TOTAL REQUEST									23,000
INSTALLED EQT			<u> </u>		1 ' 1 0		20 1 1		(
10.Description of Prop		-		-	designed Su				
Field Maintena		_		_	_				
with sloped st									
efficient mech				_	_			_	
backup. Suppor	_							-	
parking and ac	ccess	roads and POV	I pa	rkin	ng, security	fen	cing and	dark mo	tor pool
lighting, veh:	icle w	ash platform,	, fl	amma	able materia	ls st	torage b	uilding,	
controlled was	ste ha	ndling facili	ity,	and	d sidewalks.	Ext	ension o	f gas, e	lectric,
sewer, water a	and co	mmunication u	util	itie	es to the bu	ildiı	ng. The	complete	d
geotechnical i							_	-	
footings with	_								_
measures will									
distance from									
standoff dista									
will be instal		_						_	
will be incorp							s (TOTAL	6,170 m	2/66,409
SF). Air Cond	ıtıoni	ng (Estimated	1 41	ı kW	vr/117 Tons)	•			
11. REQ:	6	,311 m2 ADQ7	Γ:		NONE	SI	JBSTD:		NONE
PROJECT: Cons	struct	a new 67.931	1 SF	FMS	and the int	frasi	tructure	to prov	ide

1.COMPONENT			·			2.DATE	
	FY 2012 MIL	ITAP	Y CONST	TRUCTION PROJE	ECT DATA		
ARNG						01	FEB 2011
3.INSTALLATION AND	D LOCATION				<u> </u>		
Henderson Read	liness Center						
Las Vegas, Nev	rada						
4.PROJECT TITLE					5.PROJECT N	UMBER	
Field Maintena	ince Shop						320070
9. COST ESTI	MATES (CONTINUED)						
						Unit	Cost
Item		UM	(M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILI	TY (CONTINUED)						
Energy Managem	ment Control Syste	LS					(163)
SDD and EPActO)5	LS					(163)
Antiterrorism	Measures	LS					(163)
Building Infor	rmation Systems	LS					(200)
						Total	689

PROJECT: (CONTINUED)

adequate support for vehicles and equipment supported by this maintenance shop. Location is on 50 acres of state land (Current Mission). (Current Mission)

REQUIREMENT: The facility is required to maintain equipment and issue/turn-in for peacetime training and ensure equipment is prepared for emergency response and mobilization. No other adequate facilities are available to support the units. The 2000 NVARNG master plan recommended that the FMS should be collocated with the Readiness Center. This colocation will save at least \$150,000 of OPTEMPO dollars annually and many training hours by cutting 50 round-trip miles and travel time to and from the next closest maintenance facility to the readiness center. The new facility will be constructed on approximately 15 acres of the 50 acres located on State Land. CURRENT SITUATION: The individuals that will be working in this facility currently work in an overcrowded and substandard maintenance shop. The existing shop, located in Henderson, Nevada, was built in 1971 and is 2722 SF of substandard space. Since then the missions have changed creating an increase in equipment and maintenance requirements, causing a severe lack of functional space. Demolition will include the Henderson OMS and Storage for a total of 4458 SF. Renovating the existing building would not be economical due to its deteriorating condition and the lack of available land for expansion. IMPACT IF NOT PROVIDED: If the project is not approved this FMS will continue to operate in inefficient facilities that do not support the daily operational requirements. The unit's ability to meet its maintenance readiness will continue to be adversely affected if the personnel are not provided with the proper facilities that they critically need. The lack of adequate space will continue to reduce maintenance efficiency whereby delaying training and mobilization readiness of supported units.

<u>ADDITIONAL:</u> A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

1.CC	MPONEN	Т							2.DATE
				FY 2012	MILIT	CARY CONSTR	JCTION PROJ	ECT DATA	
2 TN	ARNG		ND TOO	IA EL CAL					01 FEB 2011
			ND LOC						
				ss Center					
	Vega OJECT		vaua					5.PROJECT	NIIMRER
1.11	оодст	11111						3.1100261	Noribaic
Fie	ld Ma	inten	ance	Shop					320070
				-					
12.	SUP			DATA:					
	Α.			d Design	Data:				
		(1)	Stat						
ĺ			(a)						<u>JUL 2009</u>
İ			(b)						<u>75</u>
ĺ			(c) (d)				1 Oct 2011		
l			(a)						JUN 2010
			(f)						JUL 2011
			(g)				Design-bi		<u></u>
							_		
		(2)	Basi						
			(a)				esign - (YE		
			(C)	Percent	age of	Design uti	lizing Stan	dard Desi	gn0
		(3)	Tot :	al Decian	Cogt	(a) - (a) + (a)	o) OR (d)+(۵).	(\$000)
		(3)	(a)						1,271
			(b)	All Oth	er Desi	lgn Costs			720
			(c)						1,991
			(d)						1,991
			(e)	In-hous	e				
		(.)	_						
		(4)	Cons	struction	Contra	act Award		• • • • • • • •	<u>OCT 2011</u>
		(5)	Cons	struction	Start				DEC 2011
		(3)	COIL	3014001011	beare.				<u>DIC Z011</u>
		(6)	Cons	struction	Comple	etion			<u>OCT 2013</u>
	_								
-	B.	_	_		ted wit	th this pro	ject which	will be p	rovided from
	cner	appro	νρτται	cions:				Fica	al Year
	Equi	pment				Procuring			opriated Cost
	_	nclat				Appropria	cion		equested (\$000
						FF			<u> </u>
						NA			
1									

1	COMPONENT		EV 2012	GUARD AND I	DECEDITE		2. DATE	
1.	ARNG			GUARD AND I RY CONSTRUC			2. DATE 01 FEB 2	1011
	ARNG		MILLIA	RY CONSTRU	JIION		UI FEB 2	1011
2	INSTALLATION AND L	OCATION .					4. AREA CON	ופיזיסו וכיזיד או
٥.	Lakehurst TS Naval			INSNO= 3	4D10		COST INI	
				INSNO= .	94B10			
_	Lakehurst, New Jer	-						20
5.	FREQUENCY AND TYPE				., ., .			
	Maintenance operat	ions full time 5	days/week an	d 1 weekend	i/month for IDT (Mits.		
6.	OTHER ACTIVE/GUARD	/RESERVE INSTALL	ATIONS WITHIN	15 MILE RA	DIUS			
	USN Lakehurst	, NJ	.00 miles	Base		3,038	(32,699 SF	')
	_	wn, NJ				1,858 m2	(20,000 SF	')
	ARNG Wrightsto	wn, NJ	15.00 miles	Readiness	Center	6,178 m2	(66,500 SF	')
	USA Fort Dix,	NJ	15.00 miles	Base		6,178 m2	(66,500 SE	')
7.	PROJECTS REQUESTED	IN THIS PROGRAM	I:					
	CATEGORY					COS	T DESIGN	STATUS
	CODE PROJECT T	ITLE		SCOPI	<u> </u>	(\$000	O) START	<u>CMPL</u>
	21110 ARMY AVIA	TION SUPPORT FAC	CILIT 13,	341 m2	(143,602 SF)	49,00	00 OCT 2008	OCT 2010
8.	STATE GUARD/RESERV	E FORCES FACILIT	'IES BOARD REC	OMMENDATION				
	FACILITIES IDENTIF	IED IN ITEM #6 H	IAVE BEEN EXAM	INED BY THE	E STATE RESERVE I	FORCES	23 J	UN 2010
	FACILITIES BOARD F	OR POSSIBLE JOIN	T USE/EXPANSI	ON. THE BOX	ARD RECOMMENDATIO	ONS ARE		Date)
	UNILATERAL CONSTRU		,					
9.	LAND ACQUISITION R	EQUIRED						
	None							
							(Numbe	er of acres)
10	. PROJECTS PLANNED	IN NEXT FOUR YEA	RS					
	CATEGORY							COST
	CODE PROJECT	TITLE				SCOPE		(\$000)
	NONE							
	DEFERRED SUSTAINME	NT, RESTORATION,	AND MODERNIZ	ATION (SRM)	: 1,590			
		,			•			
	A SITE SURVEY HAS	BEEN COMPLETED A	ND THE SITE I	S SUITABLE	FOR CONSTRUCTION	OF THE	PROPOSED PROJ	ECT AT
	THE ESTIMATED COST							
	IIII LOIII LIILLO COOI	iiDiGiiD.						
11	. PERSONNEL STRENGT	H AS OF 09 JUL 2	:010					
		PERM	IANENT				GUARD/RESERV	Έ
	Т	OTAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	55 31	24	0		529	233	296
	ACTUAL	50 29	21	0		519	234	285
				-			-	
l								
ı								

1. COMPONENT	I III 2012	GUARD AND	DEGEDITE		2. DATE	
		GUARD AND ARY CONSTRI			2. DATE 01 FEB 2	0011
ARNG	MILLI	mri constr	OCTION		OT LER 7	TUL
3. INSTALLATION AND LC	CATION				ļ	
Lakehurst TS Naval	Air Station	INSNO=	34B10			
Lakehurst, New Jers						
12. RESERVE UNIT DATA	-1					
					STREN	FTH
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
NJ OP SPT AIRLIFT DE	— T 19 (STA ARND OP SPT AIRLI	W7Y419	46591	NGW7Y4AA	8	8
CO C (-) 1/1224TH S&	S	W7ZJC0		NGW7ZJAA	65	65
(EQP NJ ARNG AVN SPI		W8QHAA	56305	NGW8QHAA	120	110
DET 2 CO B 628TH ASB		WPJNB2		63315GNG28	60	60
CO A (BN GENERAL SPI		WUASA0	4728	01305GNG01	25	25
(BN ASSAULT BN (UH-6		WV75AA		01325GNG01	251	251
(DIV TIDESTOLLI LIV (OII O	<i>5</i> 77	WV 75111	1720	0132301001	529	519
					323	313
				Assic	med/Authorize	2d∙ 98%
				ADSIG	,	Ju. 500
13. MAJOR EQUIPMENT AN	D AIRCRAFT					
10. II. Oit EgoIII. II.						
TYPE				AUTHORIZED	7	ACTUAL
WHEELED				208	=	73
TRAILERS				177		60
TRACKED				0		0
	T > 30 FT			43		20
FUEL TRU				0		4
HET				0		0
C-12D/F/	'D			1		1
C-12J/F/	K			0		0
C-120 C-23				0		0
C-23				0		0
UC-35				0		0
						-
OH-58				0		0
OH-58D				0		0
UH-1				0		2
AH-64				0		0
UH-60				21		18
UH-72A				0		0
CH-47				0		0
TOTALS				450		178
14 011110111111111111111111111111111111	ITONI AND CATHURY DUTCHTSCI					
14. OUISTANDING POLLUI	'ION AND SAFETY DEFICIENCIES			(4000)		
и ит. т	OT TIPPTONI			(\$000)		
	OLLUTION			0		
	POLLUTION			0		
C. OCCUP	ATIONAL SAFETY AND HEALTH			0		
1						

1.COMPONENT						2.DATE	
	FY 2012	MILITARY CON	NSTRUCT	CION PROJECT DA	ATA		
ARNG						01 1	FEB 2011
3.INSTALLATION AND LOC	CATION			4.PROJECT TITLE	-		
Lakehurst Naval	Air Statio	on Training	Si				
Lakehurst, New	Jersey			ARMY AVIATIO	N SUPPORT	FACILI	ГҮ
5.PROGRAM ELEMENT	6.CATEGOR	RY CODE	7.PROJE	CT NUMBER	8.PROJECT COS	T (\$000)	
0505896A	2	211		340115		49,000	0
		9.00	ST ESTIM	ATES			

	9	.COSI E	SIIMAIES				
ITEM	UM	(M/E)	QUAN".	TITY		UNIT COST	COST (\$000)
PRIMARY FACILITY							30,699
Aviation Support Building	m2	(SF)	9,124	(98,208)	2,583	(23,570)
Unheated AC Storage Building	m2	(SF)	3,716	(40,000)	1,345	(5,000)
GROUND SUPPORT EQUIPMENT STORAG	m2	(SF)	136.94	(1,474)	1,345	(184)
UNHEATED STORAGE FACILITY	m2	(SF)	280.57	(3,020)	1,345	(378)
FLAMMABLE STORAGE BUILDING	m2	(SF)	55.74	(600)	914.96	(51)
Total from Continuation page							(1,516)
SUPPORTING FACILITIES							14,434
Electric Service	LS						(140)
Water, Sewer, Gas	LS						(3,700)
Paving, Walks, Curbs & Gutters	LS						(7,459)
Storm Drainage	LS						(150)
Site Imp(1,500) Demo()	LS						(1,500)
Cost Item Supports Provisioning	LS						(45)
Antiterrorism Measures	LS						(408)
Other	LS						(1,032)
ESTIMATED CONTRACT COST							45,133
CONTINGENCY (5.00%)							2,257
SUBTOTAL							47,390
SUPV, INSP & OVERHEAD (3.00%)							1,422
TOTAL REQUEST							48,812
TOTAL REQUEST (ROUNDED)							49,000
INSTALLED EQT-OTHER APPROP							(1,500)
							c -

10.Description of Proposed Construction Construct a state-of-the-art Army Aviation Support Facility (AASF)in order to ensure the readiness of the aviation assets and personnel of the New Jersey Army National Guard. The AASF will consist of permanent, masonry and pre-engineered structures with built-up and/or standing-seam metal roofs, concrete floors, and HVAC systems powered by electricity and/or fueled by natural gas. It will provide areas for the storage and maintenance of aircraft, as well as for Allied Trades Shops, aircrew flight preparation and briefing, aircrew and aircraft equipment storage, and locker/shower and toilet rooms. The present facilities were constructed to accommodate smaller aircraft that are no longer in the inventory. Therefore, a new AASF is essential to maintaining the tactical readiness of the NJARNG Aviation units. New supporting facilities including rigid and flexible paving for aircraft parking/tie down pads and an aircraft wash facility will also be constructed. Physical Security and Antiterrorism/Force Protection measures will be incorporated into the design as required and/or needed. Demolish 2 buildings at Lakehurst Naval Air Station Training Site, Lakehurst, NJ (TOTAL 12,696 m2/136,655 SF) and 1 building at Trenton Mercer Aviation, Trenton, NJ (TOTAL 9,745 m2/104,890 SF). Air Conditioning (Estimated 155 kWr/44 Tons).

1.COMPONENT						2.DATE	
1.COMPONENT	FY 2012 MIL	ттлс	V CONCTD	UCTION PROJE	יכיי האייא	Z.DAIE	
7 DATC	ri 2012 Mil	TIMI	ti CONSTN	OCTION FROOD	CI DAIA	01 5	IDD 2011
ARNG 3.INSTALLATION AN	D LOCATION					UI F	EB 2011
	al Air Station Tra	ınır	ıg				
Lakehurst, New	v Jersey				1		
4.PROJECT TITLE					5.PROJECT I	NUMBER	
ARMY AVIATION	SUPPORT FACILITY					34	0115
9. COST ESTI	MATES (CONTINUED)						
						Unit	Cost
Item		UM	(M/E)	QUANTITY		COST	(\$000)
PRIMARY FACILI	TY (CONTINUED)						
CONTROLLED WAS	TE HANDLING FACIL	m2	(SF)	27.87 (300)	914.96	(26)
Energy Managem	ment Control Syste	LS					(300)
SDD and EPAct(-	LS					(595)
Antiterrorism	Measures	LS					(595)
						Total	1,516
						10041	1,310
11. REQ:	13,341 m2 ADO	т.		NONE SU	JBSTD:		IONE
	project is to bu		an Armir				
	construction to	_					
	d to the NJARNG. T		_	_			nance
personnel and	full-time aviatio	n op	perations	s personnel t	to perform	m their	
assigned tasks	s in a manner that	wil	l enhanc	ce and improv	ve the rea	adiness p	osture
of those units	s. (Current Missio	n)	Current	Mission)			
REQUIREMENT:	A 13,341 SM (143	,602	SF) AAS	F with suppo	orting and	cillary	
facilities is	required to adequ	atel	y provid	le the aircra	aft issue	d to the	
aviation units	s of the NJARNG st	atio	ned at I	akehurst Nav	al Air E	ngineerin	ıg
Station, the o	crews that fly the	m, a	and the p	ersonnel to	maintain	them wit	h
	ng, maintenance,		_				
	and latrine/shower			•	11 2,		•
CURRENT SITUAT		-		l Picatinny A	Arsenal A	ASF are h	peina
	veral reasons. Bot		-	-			_
	are no longer adeq						. 0110
	s. Rehabilitation						
	to land constraint		_				
	ween two faciliti						no+h
_							
	, have often been					_	
	at one single loc		_			_	
	Fort Dix, McGuire				ranges at	warren G	rove
	e tactical traini	_					
IMPACT IF NOT				ect unit rea			
	ected due to the a						
	ne overall readine					-	
	ınits be categoriz						
level of maint	enance. The most	simi	lar DoD	standards fo	or reading	ess cente	er
construction d	do not address all	of	the curr	ent criteria	a incorpo:	rated in	the
	Guard Aviation Su				_		
_	estimates. Theref			-		_	
	es were used to de						
	vear and location		_			. , 30	-
1	200401011						

1.COMPONENT			2.DATE	
ARNG	FY 2012 MILITARY CONSTRUCTION PROJECT	CT DATA	01 00	2011 חו
3.INSTALLATION A	LOCATION		OT FE	B 2011
	al Air Station Training			
Lakehurst, Ne	5			
4.PROJECT TITLE		5.PROJECT N	UMBER	
ARMY AVIATION	SUPPORT FACILITY		340	115
* DD TOTONIA I	The state and the state of the			2
	A parametric cost estimate based upon projection this budget estimate.	ect engin	eering de	sign
was used to d	evelop chis budget estimate.			
12. SUPPLEME	NTAL DATA:			
	mated Design Data:			
(1)	Status:			
	(a) Design Start Date			
	(b) Percent Complete As Of 15 Sep 2010 (1	DSGN YR).	• • •	100
	(c) Percent Complete As Of 01 Jan 2011 (1	BDGT YR).	• • •	
	(d) Percent Complete As Of 01 Oct 2011 (1			2000
	(e) Concept Complete Date(f) Design Complete Date			
	(g) Type of Design Contract: Design-bid			2010
	(9) 1/20 01 2001311 001101001 2000	24114		
(2)	Basis:			
	(a) Standard or Definitive Design - (YES,	/NO) N		
	(c) Percentage of Design utilizing Standa	ard Desig	n	0
(-)				
(3)	Total Design Cost (c) = $(a) + (b)$ OR $(d) + (e)$		(\$0	
	(a) Production of Plans and Specification	ns		<u>,708</u>
	(b) All Other Design Costs			243
	(d) Contract			
	(e) In-house			
	(6) 111 113 113 113 113 113 113 113 113 11	• • • • • • • • • •	• • • • • • • • • • • • • • • • • • • •	1-20
(4)	Construction Contract Award		<u>OCT</u>	2011
			_	
(5)	Construction Start		<u>DEC</u>	2011
(6)			OCH	2012
(6)	Construction Completion		001	2013
B. Equi	pment associated with this project which w	ill be pr	ovided fr	.Om
other appro	-	r	0,120.	O
	E	Fisca	ıl Year	
Equipment	Procuring	Appro	priated	Cost
Nomenclat	<u>ure</u> <u>Appropriation</u>	<u>Or Re</u>	equested	(\$000)
ISC	OPA	2013		1,500
		π∩п	ד תו	1 500
		TOT	AL	1,500

CFMO Name: LTC Michael Lyons

1.	COMPONENT										
					FY 2012 G					2. DATE	
	ARNG				MILITAR	RY CONSTR	JCTION			01 FEB 20	011
า	INSTALLATIO	ON AND TO	CAUTONI							4. AREA CONS	
٥.	Santa Fe Ar			wt Fooil		INSNO=	2EDC0			4. AREA CON: COST INDI	
		-		IC FACII		IIVSIVO=	33860				.99
-	Santa Fe, N			77 TONT							. 99
ο.					. twaining	a a a a a m h l + r	2-3 times/m	on+h			
	Administrat	_1011 5 Qa	ys/week,	with 2-day	/ training	assembly	2-3 CIMES/II	OHCH.			
 6.	OTHER ACTIV	Æ/GUARD/I	RESERVE I	NSTALLATIO	ONS WITHIN	15 MILE	RADIUS				
•		anta Fe, l			5.00 miles			6.1	.78	(66,500 SF))
		lbuquerqu			0.00 miles			6,1		(66,500 SF)	
		io Rancho			0.00 miles			6,1		(66,500 SF)	
			,					-,-		(11)	
7.	PROJECTS RE	EQUESTED :	IN THIS I	PROGRAM:							
	CATEGORY								COST	DESIGN	STATUS
	CODE PF	ROJECT TI	TLE			SCO	PE		(\$000)	START	CMPL
	17180 RE	EADINESS (CENTER AL	DD/ALT	2,6	 513 m2	(28,130 SF)		5,200	OCT 2009	OCT 2011
3.	STATE GUARI	O/RESERVE	FORCES F	FACILITIES	BOARD RECC	MMENDATI	OIN				
	FACILITIES	IDENTIFI	ED IN ITE	M #6 HAVE	BEEN EXAMI	NED BY T	HE STATE RES	ERVE FORG	ES	16 A	PR 2009
	FACILITIES	BOARD FO	R POSSIBI	E JOINT US	SE/EXPANSIC	N. THE B	DARD RECOMME	NDATIONS	ARE	(1	Date)
	UNILATERAL	CONSTRUC	TION.								
_											
€.	LAND ACQUIS	SITION RE	QUIRED								
	None										
										(Number	r of acres)
										(Number	r of acres)
10	. PROJECTS I	PLANNED II	N NEXT FO	OUR YEARS						(Numbe:	r of acres)
 L0	. PROJECTS E	PLANNED II	N NEXT FC	OUR YEARS						(Numbe:	r of acres)
10	CATEGORY	PLANNED II		OUR YEARS				<u>scc</u>)PE	(Numbe:	COST
10	CATEGORY CODE E			OUR YEARS				<u>soc</u>)PE	(Numbe:	COST
10	CATEGORY			DUR YEARS				<u>soc</u>	DPE	(Numbe:	cost (\$000)
10	CATEGORY CODE E NONE	PROJECT T	ITLE) MODEDNIT 7A	ATTON (CD	M).)PE	(Numbe:	COST
LO	CATEGORY CODE E NONE	PROJECT T	ITLE) MODERNIZA	ATION (SR	4):)PE	(Numbe:	COST
LO	CATEGORY CODE I NONE DEFERRED SU	PROJECT T	ITLE I, RESTOR	RATION, AND				350			COST (\$000)
LO	CATEGORY CODE I NONE DEFERRED SU	PROJECT T JSTAINMEN VEY HAS B	ITLE I, RESTOR EEN COMPI	RATION, AND			M): E FOR CONSTR	350			COST (\$000)
LO	CATEGORY CODE NONE DEFERRED SURV	PROJECT T JSTAINMEN VEY HAS B	ITLE I, RESTOR EEN COMPI	RATION, AND				350			COST (\$000)
	CATEGORY CODE NONE DEFERRED SURV	PROJECT TO	ITLE I, RESTOR EEN COMPI INDICATEL	RATION, AND ETED AND 1				350			COST (\$000)
	CATEGORY CODE I NONE DEFERRED SU A SITE SURV THE ESTIMAT	PROJECT TO	ITLE I, RESTOR EEN COMPI INDICATEL	RATION, AND ETED AND 1				350			COST (\$000)
	CATEGORY CODE I NONE DEFERRED SU A SITE SURV THE ESTIMAT	PROJECT TO	ITLE I, RESTOR EEN COMPI INDICATEL	RATION, AND ETED AND 1	HE SITE IS			350	'THE PR		COST (\$000)
	CATEGORY CODE I NONE DEFERRED SU A SITE SURV THE ESTIMAT	PROJECT T	ITLE I, RESTOR EEN COMPI INDICATEL AS OF 18	ETED AND TO SETENTIAL SETE	THE SITE IS	S SUITABL		350 UCTION OF	THE PR	OPOSED PROJI UARD/RESERVI OFFICER I	COST (\$000)
	CATEGORY CODE I NONE DEFERRED SU A SITE SURV THE ESTIMAT	PROJECT T	ITLE I, RESTOR EEN COMPI INDICATEI AS OF 18	ETED AND TO . 3 JUN 2009 PERMANEN	THE SITE IS	SUITABL		350 UCTION OF	'THE PR	OPOSED PROJI UARD/RESERVI	COST (\$000)

. COMPONENT	FY 2012	GUARD AND	RESERVE		2. DATE	
ARNG		ARY CONSTRU			01 FEB 2	011
. INSTALLATION AND LO	CATION				<u>-</u>	
Santa Fe Army Aviat:	ion Support Facil	INSNO=	35B60			
Santa Fe, New Mexico						
2. RESERVE UNIT DATA						
					STRENG	TH
UNIT DESIGNATION	<u> </u>	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
NM OP SPT AIRLIFT DE	T 44 (STA ARND OP SPT AIRLI	W7Y444	46591	NGW7Y4AA	8	7
CO C (BN GEN SPT AVN	BN)	WP1BC0	20122	01435GNG01	40	55
CO D DET 2 (BN GEN SI	PT AVN BN)	WP1BD2	20122	01435GNG01	43	22
CO E DET 2 (BN GEN SI	PT AVN BN)	WP1BE2	20122	01435GNG01	6	9
DET 2 HHC (BN GEN SP	r avn bn)	WP1BT2	20122	01435GNG01	6	1
DET 2 (CO MED CO, AIR	RAMBL ()	WYU8A2	30828	08443LNG07	26	25
					129	119
				Assig	med/Authorize	d: 92%
3. MAJOR EQUIPMENT ANI						
3. MAJOR EQUIPMENT ANI	AIRCRAFI					
TYPE				AUTHORIZED	А	CTUAL
WHEELED				9	_	9
TRAILERS				0		0
TRACKED				0		0
EQUIPMENT	Γ > 30 FT			0		0
FUEL TRUC	CK CK			0		0
HET				0		0
TOTALS				9		9
4. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES					
				(\$000)		
A. AIR PO	DLLUTION			0		
B. WATER	POLLUTION			0		
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0		

1.COMPONENT							2.DATE	
	FY 2	012 MILITA	ARY C	ONSTR	RUCTION PROJECT DA	ATA		
ARNG							01	FEB 2011
3.INSTALLATION AND I	LOCATION				4.PROJECT TITLE			
Santa Fe Army			Facil	lity	ALT			
Santa Fe, New	Mexic			-1	READINESS C			
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	ROJECT NUMBER	8.PROJECT	COST (\$000)	
0505896A		171	0	COCE II	350115		5,2	00
			1		STIMATES		1	
DDIMADA DAGILI	ITEM		UM	(M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACIL		+ +	O	(CE)	2 (12 /	20 120)	1 460	4,228
Readiness Cent		teration	m2	(SF)	2,613 (28,130)	1,468	
Antiterrorism		700 G	LS LS					(90
Building Infor			LS LS					(95
Bullaing into	LIIIaLIO	n systems	ь					(206
SUPPORTING FAC	דייד דייד	TC						2,158
Electric Servi		<u> </u>	LS					(75
Site Imp(49		mo ()	LS					(496
Cost Item Supr								(30
Antiterrorism			LS					(31
Other	ricaba	100	LS					(1,526
001101								(2,020
ESTIMATED CONT	TRACT	COST						6,386
CONTINGENCY	(5.00%)						319
SUBTOTAL		,						6,705
SUPV, INSP & (OVERHE	AD (3.00%)						201
TOTAL REQUEST								6,906
State Share								1,734
TOTAL FEDERAL	REQUE	ST						5,172
TOTAL FEDERAL								5,200
INSTALLED EQT-								(0
10.Description of Prop			alte	ratio	n of the exist:	ing AASF	to prov	
Readiness Cent	er of	permanent ma	asoni	ry-ty	pe construction	n, with	standing	seam
roof, concrete	e floo	rs, and energ	ду е	ffici	ent mechanical	and ele	ctrical	
equipment. Rea	adines	s Center will	l hav	ve a	more public for	cus with	an emph	asis on
recruiting and	d publ	ic relations	. Suj	port	ing facilities	will in	clude a	wash
platform, load	ding r	amp, sidewal	s, a	and e	existing milita:	ry vehic	le and P	VO
parking and ac	ccess	roads will be	e ut:	ilize	ed. Exterior re	novation	will ma	tch new
					effective energy			
will be impler	nented	into the des	sign	of t	the facility, in	ncluding	efficie:	nt HVAC
system, to ach	nieve	a LEED Silve	r Rat	ting.	Air Condition	ing (Est	imated 6	44
kWr/183 Tons)								
11. REQ:	2	,613 m2 ADQ	Γ:		NONE S	JBSTD:		2,613 m2
					Center of peri			
		_			concrete floors			and
_	_	_	_	_	er generator ba	_		
		_			g, maintenance,		_	
parking and ad	cess	roads and POV	I nat	rkinc	a. security fen	cing and	motor p	ററി

1.COMPONENT							2.DATE		
	FY	2012	MILITARY	CONSTRUCTION	PROJE	CT DATA			
ARNG							0.2	1 FEB 20)11
3.INSTALLATION AN	D LOCATIO	ON							
Santa Fe Army	Aviatio	on Supp	port Facil						
Santa Fe, New	Mexico								
4.PROJECT TITLE					!	5.PROJECT N	IUMBER		
ALT									
READINESS CENT	rer add,	/ALT						350115	

PROJECT: (CONTINUED)

lighting, vehicle wash system and pump house, fuel storage and dispensing systems, loading ramp, flammable materials storage building, controlled waste handling facility, and sidewalks. Actual foundation design will be determined during design. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard HVAC/MEP systems commissioning will be included. (New Mission)

REQUIREMENT: The facility is required to maintain equipment and issue/turn-in for peacetime training and ensure the equipment is prepared for

mobilization. The Santa Fe Readiness Center provides necessary facilities to the New Mexico Army National Guard's DET 44 Operation Support Airlift Command (OSA), Company C 1st Battalion 171ST Aviation, Det 2 Company D 1st Battalion 171ST Aviation, Det 2 Co E 1st Battalion 171ST Aviation, 812TH Medical Company. No other adequate facilities are available to support these units. The 2009 Master Plan recommendeds that the Santa Fe Readiness Center be converted and renovated to an updated facility that shall support readiness operations to aviations missions throughout the State of New Mexico for peace and wartime missions. The facility is currently 28,130 square feet. This transformation project is required to house all elements of the New Mexico Army National Guard Aviation units as indicated. These units will have a required strength of 129 Authorized 115 Actual personnel. The Readiness Center will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. A state-owned site is available for this project. The Programming Priorities are: Force Mix/Restructure Army Aviation Actions directed by Army Campaign Plan or other Army Directive Projects in this category may include re-stationing of units at the state level for Command and Control purposes or because of recruiting/retention due to demographic shifts in the state. Modernization of Military Construction supporting the systematic recapitalization of facilities to reduce existing facility shortfalls in both quantity and quality that negatively impacts readiness. The categorization criteria includes situations where age and/or deterioration of an existing facility results in a quantifiable and credible facility shortfall (utilities, space, structural constraints, installed equipment, IT infrastructure). The Programming Priorities are actions directed by the Army Campaign Plan or other Army Directive Prioritization within the Initiative based on condition of existing facilities "fix the worst facilities first."

<u>CURRENT SITUATION:</u> The current facility is constructed as an Army Aviation Support Facility and needs to be converted into a Readiness Center. The current facility is in poor condition, and does not meet current building codes or criteria. The current facility is a combination AASF and Readiness Center and does not provide for space required in its current configuration.

1.COMPONENT	T13.7	0010	MATE TIME DAY	CONCEDUCATION		N. D. N. M. N.	2.DATE
ARNG	FY	2012	MILITARY	CONSTRUCTION	PROJEC	T DATA	01 FEB 2011
3.INSTALLATION AN	D LOCATIO	ON					
Santa Fe Army	Aviatio	on Supp	port Facil				
Santa Fe, New	Mexico						
4.PROJECT TITLE						PROJECT N	IUMBER
ALT							
READINESS CENT	rer add,	/ALT					350115
			·				

CURRENT SITUATION: (CONTINUED)

Additionally, the new facility will be designed and contructed to a LEED-Silver standard and will be more energy efficient for the life of the facility.

IMPACT IF NOT PROVIDED: The VCSA approved the formation of additional MEDEVAC companies to meet global force requirements as part of the Army Campaign Plan. If the project is not approved, the New Mexico National Guard will be unable to support the Army's Campaign plan to meet strategic and operational demands by providing modular aviation units to multi-functional theater army-level and combat aviation brigades. The Army's training strategy to require more training in combat tasks to be conducted at the state level puts a greater requirement on the states to provide state of the art training facilities. The present facility's lack of adequate space will reduce maintenance efficiency for go-to-war equipment, and training and mobilization readiness standards will decline.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

	(a) Debigii beare bacciiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiiii	
	(b) Percent Complete As Of 15 Sep 2010 (DSGN YR)	. 65
	(c) Percent Complete As Of 01 Jan 2011 (BDGT YR)	·
	(d) Percent Complete As Of 01 Oct 2011 (PROG YR)	·
	(e) Concept Complete Date	. <u>JUN 2010</u>
	(f) Design Complete Date	OCT 2011
	(g) Type of Design Contract: Design-bid-build	
(2)	Basis:	
	(a) Standard or Definitive Design - (YES/NO) N	
	(c) Percentage of Design utilizing Standard Design.	0
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$:	(\$000)
(3)	(a) Production of Plans and Specifications	383
(3)	(a) Production of Plans and Specifications (b) All Other Design Costs	383
(3)	(a) Production of Plans and Specifications(b) All Other Design Costs(c) Total Design Cost	383 192 575
(3)	(a)Production of Plans and Specifications(b)All Other Design Costs(c)Total Design Cost(d)Contract	383 192 575 575
(3)	(a) Production of Plans and Specifications(b) All Other Design Costs(c) Total Design Cost	383 192 575 575
(4)	(a)Production of Plans and Specifications(b)All Other Design Costs(c)Total Design Cost(d)Contract	383 192 575 575
	(a) Production of Plans and Specifications (b) All Other Design Costs (c) Total Design Cost (d) Contract (e) In-house	383 192 575 575 OCT 2011

(a) Design Start Date......OCT 2009

I.COMPONENT							Z.DAIE
	FY	2012	MILITARY	CONSTRUCTION	PROJEC	T DATA	
ARNG							01 FEB 2011
3.INSTALLATION AN	D LOCATIO	ON					
Santa Fe Army	Aviatio	on Supp	port Facil				
Santa Fe, New	Mexico						
4.PROJECT TITLE					5	.PROJECT	NUMBER
ALT							
READINESS CENT	CER ADD,	/ALT					350115

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Fiscal Year

Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)

NONE

CFMO Name: COL NORBERT ARCHIBEQUE Phone Number: 505-474-1880

-	COMPONITATE	1	FR. 0016	OTTADD AND	DECEDI E		0 D3 IIII	
⊥.	COMPONENT			2 GUARD AND			2. DATE	
	ARNG		MTTT.	TARY CONSTR	UCTION		01 FEB 2	011
2	INSTALLATION AND LO	CATTON					4. AREA CON	CULDI ICILI OVI
٥.	Greensboro Readines			INSNO=	27075		COST IND	
				INSNO=	3/8/5			
_	Greensboro, North C							.84
5.	FREQUENCY AND TYPE		A 6 1 1 1		0.0.1			
	Administration 5 da	ys/week, with 2-	-day trainin	ig assembly	2-3 times/month.			
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLA	ATIONS WITH	IN 15 MILE	RADIUS			
	AR GREENSBORO	, NC	5.00 mile	es Center		6,178	(66,500 SF)
	AR HIGH POINT	, NC	19.00 mile	es Center		6,178	(66,500 SF)
	ARNG HIGH POINT	, NC	20.00 mile	es Armory		6,178	(66,500 SF)
	ARNG BURLINGTON	, NC	22.00 mile	es Armory		6,178	(66,500 SF)
	ARNG THOMASVILL	E, NC	28.00 mile	es Armory		6,178	(66,500 SF)
7		TN THIC DOCDAM			·····			
١,٠	PROJECTS REQUESTED CATEGORY	IN ITID PROGRAM!	•			COST	חבפומיי	STATUS
		חיי כי		900	ישת			CMPL
				<u>SCO</u>		(\$000)		
	17180 Readiness	Center Add/Alt	_	L,520 M2	(16,356 SF)	3,700) APR 2010	OCT 2011
	FACILITIES IDENTIFI FACILITIES BOARD FO UNILATERAL CONSTRUC	R POSSIBLE JOIN						OV 2009 Date)
9.	LAND ACQUISITION RE	QUIRED						
	None						(Numbe	r of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YEAR	 RS					
	CATEGORY							COST
	CODE PROJECT T	TITLE				SCOPE		(\$000)
	NONE							
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNI	IZATION (SR	M): 0			
	A SITE SURVEY HAS B	EEN COMPLETED AN	ND THE SITE	IS SUITABL	E FOR CONSTRUCTIO	N OF THE PF	ROPOSED PROJ	ECT AT
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 13 NOV 20	009					
		יו <i>ארוים</i> רן ה	ANENT				SUARD/RESERV	₽
				CTVITT TANT	_			
		TAL OFFICER	ENLISTED	CIVILIAN 0		TOTAL		ENLISTED
	AUTHORIZED	12 3	9	_		464	104	360
	ACTUAL	12 3	9	0		306	53	253

L. COMPONENT	ਜ਼ ਾ ੨∩1੨	GUARD AND	RESERVE		2. DATE	
ARNG		GUARD AND ARY CONSTRI				011
מוחוס	I,ITPT I	ETVI CONDIKI	OCT TOIN		01 FEB 2	Λ ₁ Τ
. INSTALLATION AND LOC	TATION				ļ	
Greensboro Readiness		INSNO=	37B75			
Greensboro, North Ca						
2. RESERVE UNIT DATA						
					STRENG	ΓΉ
UNIT DESIGNATION	1	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
(CO SIG NIWRK SPT CO	()	G11011			40	0
WPJHC0 5/113 FA BTY (C (AGR) (FTS NC JFHQ)	W!NC68			2	2
WPSEA0 113 CS EARLY F	ENTRY ELE (AGR) (FTS NC JFH	W!NCXB			2	0
WPSETO 113 CS HHC (AC	R) (FTS NC JFHQ)	W!NCXK			12	0
BTRY C (BN FA BN HIM	ARS, FIRE)	WPJHC0	20665	06465GNG68	99	50
EARLY ENTRY ELE (HHC	SUSTAINMENT BDE W)	WPSEA0	26367	63400GNG01	102	85
HHC (HHC SUSTAINMENT	BDE W)	WPSET0	26367	63400GNG01	207	169
					464	306
				Assig	med/Authorize	d: 65%
L3. MAJOR EQUIPMENT ANI	AIRCRAFT					
TYPE				AUTHORIZED	<u>A</u>	CTUAL
WHEELED				134		134
TRAILERS				102		102
TRACKED				10		10
EQUIPMENT				0		0
FUEL TRUC	IK .			2		2
HET				0		0
TOTALS				248		248
	ON AND SAFETY DEFICIENCIES					
14. COISTANDING FOLLOT	ON AND SAFEII DEFICIENCIES			(\$000)		
A. AIR PO	MOLLITICI			0		
	POLLUTION			0		
	TIONAL SAFETY AND HEALTH			0		

1.COMPONENT							2.DATE	
	FY 20)12 MILITA	RY CON	ISTRUC'	TION PROJECT DA	ATA		
ARNG							01	FEB 2011
3.INSTALLATION AND LOCATION 4.PROJECT TITLE								
Greensboro Readiness Center ADD, ALT								
Greensboro, Nor	th Ca	arolina			Readiness Co	enter Add	l/Alt	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJE	CT NUMBER	8.PROJECT C	OST (\$000)	
0505896A		171		370899		3,7	00	
			9.00	ST ESTI	MATES			
T	יועיבורוי.		TTN/ /N/	/ _E /	VALITATATA		TINTER COOR	COCT (4000)

		.0001 2	311111111111111111111111111111111111111			
ITEM	UM	(M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY						2,770
Readiness Center Addition	m2	(SF)	544.04 (5,856)	2,318	(1,261)
Readiness Center Alteration	m2	(SF)	975.48 (10,500)	1,323	(1,291)
Energy Management Control Syste						(52)
SDD and EPAct05	LS					(52)
Antiterrorism Measures	LS					(53)
Building Information Systems	LS					(61)
SUPPORTING FACILITIES						1,791
Electric Service	LS					(121)
Water, Sewer, Gas	LS					(44)
Paving, Walks, Curbs & Gutters	LS					(689)
Storm Drainage	LS					(60)
Site Imp(556) Demo()	LS					(556)
Cost Item Supports Provisioning	LS					(44)
Antiterrorism Measures	LS					(96)
Other	LS					(181)
ESTIMATED CONTRACT COST						4,561
CONTINGENCY (5.00%)						228
SUBTOTAL						4,789
SUPV, INSP & OVERHEAD (3.00%)						144
TOTAL REQUEST						4,933
State Share						1,233
TOTAL FEDERAL REQUEST						3,700
TOTAL FEDERAL REQUEST (ROUNDED)						3,700
INSTALLED EQT-OTHER APPROP						()

10.Description of Proposed Construction Project is a partial modernization program and includes alteration of existing armory spaces to bring building into compliance with current building code requirements and the construction of a small addition to provide additional administration, maintenance training work bay and storage spaces. Site improvements include relocation of POV parking to facilitate construction of new Military Vehicle Storage Compound area for significant increase in rolling stock in new Sustainment Brigade. Changes to supporting facilities shall also include additional security items including perimeter fencing and lighting along with environmental controls such as storm water improvements. Air Conditioning (Estimated 422 kWr/120 Tons).

11. REQ: 1,520 m2 ADQT: 3,082 m2 SUBSTD: 975 m2
PROJECT: This project is to modernize an existing readiness center, of

permanent type construction, to serve the peacetime missions of the assigned units. The space will permit all personnel to perform the necessary tasks that will improve the unit's readiness posture. (New Mission) (Current Mission)

1.COMPONENT	1777	2012	MITTENDY	CONSTRUCTION		ר דא הוא	2.DATE
ARNG	FI	2012	MILLIARI	CONSTRUCTION	PROJEC.	DAIA	01 FEB 2011
3.INSTALLATION AN	D LOCATIO	N					•
Greensboro Rea	adiness	Cente:	r				
Greensboro, No	orth Car	colina					
4.PROJECT TITLE					5	PROJECT N	NUMBER
ADD, ALT							
Readiness Cent	er Add/	/Alt					370899

Readiness will be enhanced by modernizing the existing readiness center with improved troop areas, interior and exterior, capable of supporting the training, supply, administrative and maintenance missions of assigned units. This project has been given high priority in keeping within the states plan to either modernize or replace older, inadequate armories which will save in operating costs, provide adequate parking and areas for training to meet readiness objectives.

CURRENT SITUATION: The 113th Sustainment Brigade is a new unit under the Grow The Army initiative. This new unit is actively recruiting and training soldiers, and is scheduled for equipment to begin to be delivered in FY 2011. The existing facilities were constructed to house artillery units which had a significantly smaller foot print in terms of stored materials and rolling stock. There are deficiencies in the existing readiness center and supporting facilities at this location the correction of which are necessary to accomplish the assigned mission of this new unit. By deferring this project, training, administration and troop morale will suffer, all of which impact on readiness.

IMPACT IF NOT PROVIDED: The unit's ability to meet its readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. Delays in the funding of this project will force the continued use of an inadequate and unsound facility and the present facility's deficiencies will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels by reducing ability to complete adequate and timely training related to METL accomplishment by assigned staff.

12. SUPPLEMENTAL DATA:

- Estimated Design Data:
 - (1) Status:

	(b)	Percent Comp	lete As	Of 15	Sep	2010	(DSGN	YR)		65
	(C)	Percent Comp	lete As	Of 01	Jan	2011	(BDGT	YR)		
	(d)	Percent Comp	lete As	Of 01	Oct	2011	(PROG	YR)		
	(e)	Concept Comp	lete Da	te					JUN	2010
	(f)	Design Compl	ete Date	e					OCT	2011
	(g)	Type of Desi	gn Cont:	ract:	Desi	ign-bi	d-buil	Ld		
(2)	Basi	5:								
	(a)	Standard or	Definit:	ive De	sign	- (YE	ES/NO)	N		
	(C)	Percentage c	f Design	n util	izing	g Stan	ndard I	Design		0
(3)	Tota	l Design Cost	(c) =	(a) + (b) OR	(d) + (d)	(e):		(\$0	000)
	(a)	Production c	f Plans	and S	pecif	ficati	ons			272

Design Start Date..... APR 2010

1.COMPONENT		<u> </u>		2.DATE					
	FY 2012 MILITA	ARY CONSTRUCTION PROJE	CT DATA						
ARNG				01 FEB 2011					
3.INSTALLATION AN	D LOCATION								
	adiness Center								
Greensboro, No	orth Carolina								
4.PROJECT TITLE			5.PROJECT N	UMBER					
ADD, ALT									
Readiness Cent	370899								
12. SUPPLEMENTAL DATA: (Continued)									
A. Estir	mated Design Data: (Continued)							
	(b) All Other Design	gn Costs		136					
		- ost							
	2								
	(0, 111 110000111111								
(4)	Construction Contrac	ct Award		<u>OCT 2011</u>					
(5)	Construction Start.			<u>DEC 2011</u>					
(6)	Construction Comple	tion		OCT 2013					
	B. Equipment associated with this project which will be provided from other appropriations:								
			Fisca	ıl Year					
Equipment		Procuring	Appro	priated Cost					
Nomenclati	equested (\$000)								
		Appropriation	<u> </u>	<u>-1</u>					
		NA							

CFMO Name: COL William Johnson

	COMPONENT								
) RESERVE		2. DATE	
2	ARNG		M.	ILITARY	CONSTI	RUCTION		01 FEB	2011
	INSTALLATION AND LO							4. AREA CO	
	Camp Gruber Trainin	ıg Center			INSNO:	= 40580		COST IN	
	Braggs, Oklahoma								.91
	FREQUENCY AND TYPE								
	Administration 5 da	łys/week, w	vith 2-day tra:	ining a	ssembly	72-3 times/mont	ch.		
6.	OTHER ACTIVE/GUARD/	RESERVE IN	ISTALLATIONS W	ITHIN 1	5 MILE	RADIUS			
	ARNG Muskogee,	OK	20.00 r	miles	Readine	ess Center	2,240 m2	(24,110 S	F)
	AR Muskogee,	OK	20.00 r	miles	USAR C	enter	2,240 m2	(24,110 S	F)
	ARNG Tahlequah,	OK	35.00 r	miles	Readine	ess Center	1,389 m2	(14,950 S	F)
	PROJECTS REQUESTED	IN THIS PE							
	CATEGORY						COST	DESTG	N STATUS
	CODE PROJECT TI	ים. דירו			SCY	OPE	(\$000		
				42					
	17879 Live Fire	SHOOL HOUS	e	43	6 m2	(4,692 SF)	3,00	00 MAR 201	0 OCT 2011
8.	STATE GUARD/RESERVE	FORCES FA	ACILITIES BOARI	O RECOM	MENDAT:	ION			
	FACILITIES IDENTIFI	ED IN ITEN	1 #6 HAVE BEEN	EXAMIN	ED BY 7	THE STATE RESERV	Æ FORCES	22	OCT 2008
	FACILITIES BOARD FO	OR POSSIBLE	JOINT USE/EXI	PANSION	. THE I	BOARD RECOMMENDA	ATIONS ARE		(Date)
	UNILATERAL CONSTRUC								
9.	LAND ACQUISITION RE	QUIRED							
	LAND ACQUISITION RE	QUIRED							
		QUIRED						(Numb	er of acres)
		QUIRED						(Numb	er of acres)
			ir years					(Numb	er of acres)
10.	None		JR YEARS					(Numb	er of acres)
10.	None PROJECTS PLANNED I	IN NEXT FOU	JR YEARS				SCOPE	(NumV)	
10.	None PROJECTS PLANNED I CATEGORY	IN NEXT FOU	JR YEARS				SCOPE	(Numb	COST
10.	None PROJECTS PLANNED I CATEGORY	IN NEXT FOU	JR YEARS				SCOPE	(Numb	COST
10.	None PROJECTS PLANNED I CATEGORY CODE PROJECT I	IN NEXT FOU	IR YEARS				SCOPE	(Numb	COST
10.	None PROJECTS PLANNED I CATEGORY CODE PROJECT I	IN NEXT FOU		ERNI ZAT	TON (SI	₹М): 3,50		(Numb	COST
10.	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE	IN NEXT FOU		ERNIZAT	TON (SI	RM): 3,50		(Numb	COST
10.	None PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE	IN NEXT FOU	ATION, AND MODE				00		COST (\$000)
10.	PROJECTS PLANNED I CATEGORY CODE PROJECT I NONE DEFERRED SUSTAINMEN	IN NEXT FOU FITLE WT, RESTORA BEEN COMPLE	NTION, AND MODE TTED AND THE S:				00		COST (\$000)
10.	PROJECTS PLANNED I CATEGORY CODE PROJECT I NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS E	IN NEXT FOU FITLE WT, RESTORA BEEN COMPLE	NTION, AND MODE TTED AND THE S:				00		COST (\$000)
10.	PROJECTS PLANNED I CATEGORY CODE PROJECT I NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS E	IN NEXT FOU FITLE WI, RESTORA BEEN COMPLE INDICATED.	ATION, AND MODE TED AND THE S:				00		COST (\$000)
10.	PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS E THE ESTIMATED COST	IN NEXT FOU FITLE WI, RESTORA BEEN COMPLE INDICATED.	ATION, AND MODE TED AND THE S:				00		COST (\$000)
10.	PROJECTS PLANNED I CATEGORY CODE PROJECT I NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS E THE ESTIMATED COST PERSONNEL STRENGTH	IN NEXT FOL FITLE WIT, RESTORATE BEEN COMPLE INDICATED. H AS OF 13	ATION, AND MODI TED AND THE S. NOV 2009 PERMANENT	ITE IS	SUITABI		OO OF THE E	PROPOSED PRO	COST (\$000) JECT AT
11.	PROJECTS PLANNED I CATEGORY CODE PROJECT T NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS E THE ESTIMATED COST PERSONNEL STRENGTE	IN NEXT FOURTHER STORE SEEN COMPLETED. H AS OF 13	ATION, AND MODE TED AND THE S: NOV 2009 PERMANENT FICER ENLISTE	ITE IS	SUITABI		TOTAL	PROPOSED PRO GUARD/RESER OFFICER	COST (\$000) JECT AT VE ENLISTED
10.	PROJECTS PLANNED I CATEGORY CODE PROJECT I NONE DEFERRED SUSTAINMEN A SITE SURVEY HAS E THE ESTIMATED COST PERSONNEL STRENGTH	IN NEXT FOL FITLE WIT, RESTORATE BEEN COMPLE INDICATED. H AS OF 13	ATION, AND MODE TED AND THE S: NOV 2009 PERMANENT FICER ENLISTE 7 2	ITE IS	SUITABI		OO OF THE E	PROPOSED PRO	COST (\$000) JECT AT

1. COMPONENT	FY 20	012 GUARD AND	RESERVE		2. DATE
ARNG		LITARY CONSTRU			01 FEB 2011
3. INSTALLATION AND LOC	CATION				
Camp Gruber Training	g Center	INSNO=	40580		
Braggs, Oklahoma					
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION	-	UIC	TSPN		AUTHORIZED ACTUAL
CP GRUBER (DET ARNG T	RAINING SIT)	W77831	56751	NGW778AA	80 78
					80 78
					7/5 . 1 . 1 . 2 . 2 . 2
				Assig	ned/Authorized: 97%
13. MAJOR EQUIPMENT AND					
13. MAJOR EQUIPMENT AND	AIRCRAFI				
TYPE				AUTHORIZED	ACTUAL
WHEELED				<u>AOTHORIZED</u>	0
TRAILERS				0	0
TRACKED				0	0
EQUIPMENT	T > 30 FT			0	0
FUEL TRUC	CK C			0	0
HET				0	0
TOTALS				0	0
14. OUTSTANDING POLLUTI	ON AND SAFETY DEFICIENCE	IES			
				(\$000)	
A. AIR PO				0	
	POLLUTION	- -		0	
C. OCCUPA	ATIONAL SAFETY AND HEALT	Ħ		0	
1					

1.COMPONENT									2.DATE	
	FY 2	012 MILITA	ARY	CONST	RUCTI	ON PROJ	ECT DA	ATA		
ARNG	007.07				- 1.	DD0 7707			01	FEB 2011
3.INSTALLATION AND I					4.	PROJECT '	TITLE			
Camp Gruber Tr		g Center								
Braggs, Oklaho	oma	 					ire Sh	noot Hou		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.	PROJECT	NUMBER		8.PROJECT (COST (\$000)	
0505896A		178		- GO GE		100606			3,0	00
			2	OST'	ESTIMAT	ES				
	ITEM		UM	(M/E)		QUA	NTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	ITY									1,883
Shoot House				(SF)		232.26	5 (2,500)	5,920	(1,375)
After Action F		Facility	m2	(SF)		107.02	2 (1,152)	2,842	(304)
Ammo Breakdowr	1		m2	(SF)		22.30) (240)	2,712	(60)
Ops/Storage Bl	Ldg		m2	(SF)		74.32	2 (800)	1,798	(134)
SDD and EPAct()5		LS							(10)
SUPPORTING FAC	CILITI	ES								875
Electric Servi	Lce		LS							(130)
Water, Sewer,	Gas		LS							(150)
Other			LS							(595)
										(,
ESTIMATED CONT	ים א כייי	COCT.	+							2,758
CONTINGENCY										
	(5.00%)								138
SUBTOTAL		7D (2.000)								2,896
SUPV, INSP & C	VERHE	AD (3.00%)								87
TOTAL REQUEST		、								2,983
TOTAL REQUEST										3,000
INSTALLED EQT-										()
10.Description of Prop									consisti	_
Shoot House pl						_	-	_		torage
Building, Lati										
improvements a	and as	sociated rang	ge p	power	and	data t	ransi	fer cabl	ing. Oth	er
supporting fac	ciliti	es include e	lect	cric	servi	ice, te	elepho	one, and	informa	tion
systems. Air (Condit	ioning (Estir	nate	ed 21	kWr/	6 Tons	s).			
11. REQ:		436 m2 ADQ'	Γ:			NONE	ST	JBSTD:		NONE
PROJECT: A Li	lve Fi	re Shoot Hous	se	(LFSH	H) for	suppo	ort of	f traini:	ng regui:	rements
of the Oklahom									5 1	
REQUIREMENT:		LFSH will tra						s. teams	. section	ns and
squads on the										
building clear		_								01
event-specific										the
range operation										
CURRENT SITUAT										
							450			

training requirements. Currently no ranges exist in Oklahoma that provide the

travel distance limit specified in NGB/FORSCOM Reg 350-2 that meet IBCT

realism in training required to meet combat training objectives.

1.COMPONENT	FV	2012	MTT.TTARV	CONSTRUCTION	DRO.TEC	מידעת יד	2.DATE			
ARNG	11	2012	HILLIANI	CONDINGCTION	TROOLC	I DAIA	01	FEB 2011		
3.INSTALLATION AN	D LOCATION	ON					•			
Camp Gruber Training Center										
Braggs, Oklaho	oma									
4.PROJECT TITLE					5	.PROJECT N	UMBER			
Live Fire Shoo	ot House	е					4	100606		
			·	·		·				

IMPACT IF NOT PROVIDED: If this project is not provided, it will be impossible for assigned units to acquire and maintain the proficiency required for combat units in an increasingly urban environment. This proficiency can only result from realistic training under simulated combat training. Traveling to an alternate facility will result in increased cost and loss of valuable collective training time normally reserved for annual training. Overall readiness will be degraded regardless of the alternative used.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	MAR 2010
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUN 2010
(f)	Design Complete Date	OCT 2011
(g)	Type of Design Contract: Design-bid-build	

- (2) Basis:
 - (a) Standard or Definitive Design (YES/NO) N(c) Percentage of Design utilizing Standard Design..
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e):
 (\$000)

 (a) Production of Plans and Specifications.
 166

 (b) All Other Design Costs.
 83

 (c) Total Design Cost.
 249

 (d) Contract.
 249

 (e) In-house.
 249
- (4) Construction Contract Award...... OCT 2011
- (5) Construction Start...... DEC 2011
- (6) Construction Completion..... <u>DEC 2013</u>

1.COMPONENT	FY 2012	MILITARY CONSTRUCTI	ON PROJEC		2.DATE					
ARNG					01 FE	B 2011				
3.INSTALLATION AN										
Camp Gruber Ti Braggs, Oklah	raining Center									
4.PROJECT TITLE	5.mo.		5	.PROJECT N	UMBER					
Live Fire Shoo	ot House				400	606				
12. SUPPLEMENTAL DATA: (CONTINUED)										
		ed with this project	which wi	lll be pr	ovided fr	om				
other approp	priacions:			Fisca	l Year					
Equipment		Procuring			priated	Cost				
Nomenclati	ire	Appropriation	<u> </u>	<u>Or Re</u>	quested	(\$000)				
		NA								

CFMO Name: COL Curtis Arnold

1	COMPONENT		EW 2010 C	FUARD AND RESERVE	Г	2. DATE	
Ι.							2011
	ARNG		MTTTJAF	RY CONSTRUCTION		01 FEB	ZUII
2	TRICERAL LARENCE AND LO	CARTON				4 3000 00	ON COMPLICATION I
3.	INSTALLATION AND LO			T17770 40500			ONSTRUCTION
	Camp Gruber Training	g Center		INSNO= 40580		COST II	
	Braggs, Oklahoma						.91
5.	FREQUENCY AND TYPE (
	Administration 5 day	ys/week, with 2-	-day training	assembly 2-3 times/m	onth.		
	······································						
6.	OTHER ACTIVE/GUARD/						
	ARNG Muskogee,			Readiness Center	2,240 m2	(24,110 8	SF)
	AR Muskogee, 0	OK	20.00 miles	USAR Center	2,240 m2	(24,110 \$	SF)
	ARNG Tahlequah,	OK	35.00 miles	Readiness Center	1,389 m2	(14,950 \$	SF)
7.	PROJECTS REQUESTED	IN THIS PROGRAM	:				
	CATEGORY				COST	r <u>DESIG</u>	EN STATUS
	CODE PROJECT TI	TLE		SCOPE	(\$000	O) STAR	<u>CMPL</u>
	17901 Upgrade Co	mbined Arms Coli	lect 3,1	.52 m2 (33,932 SF)	10,36	51 FEB 201	10 OCT 2011
8.	STATE GUARD/RESERVE	FORCES FACILITY	IES BOARD RECC	MMENDATION			
	FACILITIES IDENTIFI	ED IN ITEM #6 HA	AVE BEEN EXAMI	NED BY THE STATE RES	ERVE FORCES	22	OCT 2009
	FACILITIES BOARD FOR	R POSSIBLE JOIN	r use/expansio	N. THE BOARD RECOMME	NDATIONS ARE		(Date)
	UNILATERAL CONSTRUCT	TION.					
9.	LAND ACQUISITION REG	QUIRED					
	None						
						(Numb	per of acres)
10	. PROJECTS PLANNED II	N NEXT FOUR YEAR	RS				
	CATEGORY						COST
	CODE PROJECT T	ITLE			SCOPE		(\$000)
	NONE						
	DEFERRED SUSTAINMENT	T, RESTORATION,	AND MODERNIZA	ATION (SRM): 3	,500		
		,		, , , , , , , , , , , , , , , , , , , ,	,		
	A SITE SURVEY HAS B	EEN COMPLETED AN	ND THE SITE IS	SUITABLE FOR CONSTR	UCTION OF THE F	PROPOSED PRO	OJECT AT
	THE ESTIMATED COST						
	111111111111111111111111111111111111111						
11	. PERSONNEL STRENGTH	AS OF 13 NOV 20	009				
		PERM	ANENT			GUARD/RESE	2VE
	 -	TAL OFFICER			TOTAL	OFFICER	ENLISTED
		76 7	22 ENTISIED C	47	101AL 80	<u>OFFICER</u> 18	62 ENLISTED
	AUTHORIZED						
	ACTUAL	73 6	22	45	78	14	64

1. COMPONENT	FY 2012	GUARD AND RE	SERVE	2. DATE
ARNG	MITTI	ARY CONSTRUCT	:ION	01 FEB 2011
3. INSTALLATION AND LO				
Camp Gruber Trainin	g Center	INSNO= 40)580	
Braggs, Oklahoma				
12. RESERVE UNIT DATA				
				STRENGTH
UNIT DESIGNATIO	N	UIC	TSPN MTOE/TDA	AUTHORIZED ACTUAL
CP GRUBER (DET ARNG	TRAINING SIT)	W77831	56751 NGW778AA	80 78
				80 78
			Δασ	signed/Authorized: 97%
			1 100	righted/TatelleliZed. 370
12 MA TOD DOLLT MUNICIPALITY AND				
13. MAJOR EQUIPMENT AN	D AIRCRAFT			

<u>TYPE</u>			AUTHORIZED	
WHEELED			C	
TRAILERS			C	0
TRACKED			C	0
EQUIPMEN	T > 30 FT		C	0
FUEL TRU	CK		C	0
HET				0
TOTALS			C	0
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES	3		
			(\$000	1)
A. AIR P	OLTITLION		(4000	
	POLLUTION		0	
C. OCCUP	ATIONAL SAFETY AND HEALTH		C	

DD FORM MAY 78 1390s2 PREVIOUS EDITIONS MAY BE USED. PAGE NO. 227

1 000000000									0 53.55	
1.COMPONENT	- TT - C	od o MIII III	7 D	CONTOURN		-011 DD0 TD	OTT - D.7		2.DATE	
	FY 2	012 MILIT	ARY	CONSTR	OC1.1	ON PROJE	C.I. D	ATA		
ARNG									01	FEB 2011
3.INSTALLATION AND L					4	PROJECT T	ITLE			
Camp Gruber Tr	rainin	g Center								
Braggs, Oklaho	oma				Upgrade Combined Arms				ms Colle	ctive Trai
5.PROGRAM ELEMENT	.PROGRAM ELEMENT 6.CATEGORY CODE			7. PROJECT NUMBER 8. PROJ				8.PROJECT (COST (\$000)	
0505896A		179				400605		10,3	61	
			9	COST ES	STIMA	TES		•		
	ITEM		UM	(M/E)		QUAN	TITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									7,546
Church			m2	(SF)		240.62	•	, ,		(377)
Residence (1-S	St w/o	Bsmt x 8)	m2	(SF)		813.09	(8,752)	1,936	(1,574)
Residence (w/	Bsmt	x 2)	m2	(SF)		298.22	(3,210)	1,936	(577)
Warehouse (x2)			m2	(SF)		771.09	(8,300)	1,930	(1,488)
Police Station	ı (Par	t 2-St)	m2	(SF)		328.88	(3,540)	1,190	(391)
Total from C	Contin	uation page								(3,139)
SUPPORTING FAC	CILITI	ES								1,991
Electric Servi	ce		LS							(108)
Water, Sewer,	Gas		LS							(265)
Site Imp(5	66) De	mo()	LS							(56)
Other			LS							(1,562)
										, , ,
ESTIMATED CONT	TRACT	COST	1							9,537
CONTINGENCY (477
SUBTOTAL	,	,								10,014
SUPV, INSP & C	VERHE	AD (3.47%)								347
TOTAL REQUEST		(3.1,0)								10,361
INSTALLED EQT-		∆ DDR∩D								(4,000)
10 Description of Prope						h - 1	- - l	curren	- Combin	

11. REQ: 3,152 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an expansion of a Combined Arms Collective Training Facility (CACTF). This project will also upgrade the existing buildings for data and electricity to meet current CACTF targetry requirements. (Current Mission) (Current Mission)

DD 1 DEC 76 1391

1 COMPONENTE						0 03.00	
1.COMPONENT FY 2012 MIL	ר תייז די	V COMO	TRUCTION F	יד חמי	מרת האתא	2.DATE	
ARNG	LIAK	.i CONS.	IROCITON F	KOUI	ECI DATA	0.1	EED 2011
3.INSTALLATION AND LOCATION						01	FEB 2011
Camp Gruber Training Center							
Braggs, Oklahoma					E DDO TROE	AHTM CO CO	
4.PROJECT TITLE					5.PROJECT	NUMBER	
Upgrade Combined Arms Collective	e Tr	raining	Facilit			4	00605
o coch pominamena (comminamena)							
9. COST ESTIMATES (CONTINUED)						TT 2 E.	Q
- .	T TD 6	(D.C. / T.)	0117.11			Unit	Cost
Item	UM	(M/E)	QUANT	. T.T. X		COST	(\$000)
DDIMADY BAGILIBY (GOMBINIED)							
PRIMARY FACILITY (CONTINUED)	_	(07)	105 00	,	1 150)	1 000	(117)
Business (1-Story)		(SF)	107.02	(1,152)	1,089	(117)
Cemetery	LS	>			>		(105)
Mess Shelter (City Mkt)		(SF)	74.32	(800)		(42)
Power Substation 1/	LS						(127)
Install Elect/Data to Ex. Bldgs	m2		4,864				(1,483)
Chain Linck Fencing	m	(LF)	652.27	(2,140)	108.27	(71)
Breachable Wooden Fences	m	(LF)	651.66	(2,138)	92.03	(60)
Gravel Junkyard	m2	(SY)	9,281	(11,100)	17.10	(159)
Range Ops Center	m2	(SF)	185.81	(2,000)	1,960	(364)
After Action Review	m2	(SF)	240.80	(2,592)	1,960	(472)
Operation Strg Bldg	m2	(SF)	74.32	(800)	917.65	(68)
Latrine	m2	(SF)	18.58	(200)	1,658	(31)
SDD and EPAct05	LS						(40)
						Total	3,139

<u>REQUIREMENT:</u> This project is required to provide facilities for training units of the Army National Guard/Reserve in tactics and techniques required for urban operations under simulated combat conditions. As more of the world mission becomes urban in nature, the need for members and units of the United States Military to become proficient in urban military operations becomes critical. A facility of this type is necessary for both individual and small unit training, since urban operations are characterized by semi-independent actions by small units to accomplish the methodical clearance of assigned zones.

CURRENT SITUATION: At present, there is an existing MOUT facility at Camp Gruber for the OKARNG personnel to acquire and maintain the proficiency required in urban operations. This facility does not have power or data connections; therefore, it is inadequate. With the greater need for exposure to urban operations training, units are in dire need of this type of facility with the power and data connections. This site will be a critical training tool and will allow for a more controlled and realistic environment to train our soldiers for urban warfare.

IMPACT IF NOT PROVIDED: The ability to meet readiness, combat preparedness and training objectives will continue to be adversely affected if personnel are not provided with the proper facilities that they critically need. If this project is not approved and funded, the soldiers and units deploying will be unprepared for combat.

<u>ADDITIONAL:</u> A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

1.COMPONEN	JT			2.DATE					
I . COI II ONDI	• •	FY 2012 MILITARY CONSTRUCTION P	ROJECT DATA	2.51115					
ARNO	1			01 FE	EB 2011				
3.INSTALLA	ATION A	D LOCATION		•					
Camp Gru	ıber T	aining Center							
Braggs,	Oklah	oma							
4.PROJECT	TITLE		5.PROJECT 1	NUMBER					
Upgrade	Combi	ed Arms Collective Training Facilit		400	0605				
12. SUE	PLEME	TAL DATA:							
A.		nated Design Data:							
	(1)	Status:							
	(-)	(a) Design Start Date		FEB	2010				
		(b) Percent Complete As Of 15 Sep 20							
		(c) Percent Complete As Of 01 Jan 20							
		(d) Percent Complete As Of 01 Oct 20							
		(e) Concept Complete Date							
	(f) Design Complete Date								
	(2)	Basis:							
	, ,	(a) Standard or Definitive Design -	(YES/NO) Y						
		(b) Where Design Was Most Recently U	sed						
		Fort Indiantown Gap Pennsylvania							
		(c) Percentage of Design utilizing S	tandard Desig	gn	0				
	(3)	Total Design Cost $(c) = (a) + (b)$ OR (d))+(e):	(\$(000)				
	(-,	(a) Production of Plans and Specific							
		(b) All Other Design Costs							
		(c) Total Design Cost							
		(d) Contract							
		(e) In-house							
	(4)	Construction Contract Award		OCT	2011				
	(5)	Construction Start		חבר	2011				
	(3)								
	(6)	Construction Completion		<u>OCT</u>	2013				
В.	Faui	ment associated with this project whi	ch will he n	rowided fa	COM				
	_	priations:	" DC PI		- J				
			Fisca	al Year					
Equi	.pment	Procuring	Appro	opriated	Cost				
Nome	nclat	<u>Appropriation</u>	<u>Or Re</u>	equested	(\$000)				
ATS Ir	3	4,000							
TOTAL									
		CFMO Name: COL Curtis Ar	nold						

1. COMP										
					GUARD AN				2. DATE	
ARNG	G			MILIT	CARY CONST	RUCTION			01 FEB	2011
	TALLATION AND									ONSTRUCTION
	Dalles Readir		er		INSNO	= 41C20			COST II	NDEX
	Dalles, Orego									1.07
5. FREQ	QUENCY AND TYPE	PE OF UTI	LIZATION							
Rese	ervists: 0 nig	ghts/week	. Full-Tim	e Personnel	.: 5 days/	week.				
5. OTHE	OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS									
ARNG	G Hood Riv	ær, OR		23.00 mile			1	,389	(14,950 \$	SF)
ARNG	G Portland	i, OR		83.00 mile	es Armory		1	,389	(14,950 \$	SF)
ARNG	G Hermisto					, 389	(14,950 SF)			
'. PROJ	JECTS REQUESTE	ID IN THI	S PROGRAM:							
CATE	EGORY							COST	DESIG	GN STATUS
	ODE PROJECT	TITLE			SO	OPE		(\$000) STAR	r cmpl
171	180 Readines	ss Center		4	,270 m2	(45,967 \$	SF)	13,80	0 OCT 200	08 OCT 2010
FACI FACI	TE GUARD/RESEF ILITIES IDENTI ILITIES BOARD LATERAL CONSTF	FOR POSS	ITEM #6 HA	VE BEEN EXA	MINED BY '	THE STATE I			03	JUN 2009 (Date)
									(Num)	ber of acres
	OJECTS PLANNEL	IN NEXT	FOUR YEAR	S						COGE
CATE	EGORY		FOUR YEAR	S						COST
CATE			FOUR YEAR	S			<u> </u>	SCOPE		COST (\$000
CATE	EGORY ODE PROJECT		FOUR YEAR	S			<u> </u>	SCOPE		
CATE CO NON DEFE	EGORY ODE PROJECT	TITLE MENT, RES	TORATION, .	AND MODERNI			1,410		ROPOSED PRO	(\$000
CATE CO NON DEFE A SI THE	egory ODE PROJECT NE ERRED SUSTAINN ITE SURVEY HAS	TITLE MENT, RES BEEN CO	TORATION, MPLETED AN TED.	AND MODERNI D THE SITE			1,410		ROPOSED PRO	(\$000
CATE CO NON DEFE A SI THE	EGORY ODE PROJECT NE ERRED SUSTAINN ITE SURVEY HAS ESTIMATED COS	TITLE MENT, RES BEEN CO	TORATION, MPLETED AN TED.	AND MODERNI D THE SITE			1,410	OF THE P	ROPOSED PRO	(\$000
CATE CO NON DEFE A SI THE	EGORY ODE PROJECT NE ERRED SUSTAINN ITE SURVEY HAS ESTIMATED COS	TITLE MENT, RES BEEN CO	TORATION, MPLETED AN TED. 05 JAN 20 PERMA	AND MODERNI D THE SITE		LE FOR CONS	1,410	OF THE P		(\$000
CATE CO NON DEFE A SI THE	EGORY ODE PROJECT NE ERRED SUSTAINN ITE SURVEY HAS ESTIMATED COS	ETITLE MENT, RES BEEN CO ST INDICA STH AS OF	TORATION, MPLETED AN TED. 05 JAN 20 PERMA	AND MODERNI D THE SITE 10	IS SUITAB	LE FOR CONS	1,410	OF THE P	GUARD/RESEI	(\$000
CATE CO NON DEFE A SI THE	EGORY ODE PROJECT NE ERRED SUSTAINN ITE SURVEY HAS ESTIMATED COS RSONNEL STRENG HORIZED	TOTAL	TORATION, MPLETED AN TED. 05 JAN 20 PERMA OFFICER	AND MODERNI D THE SITE 10 NENT ENLISTED	IS SUITAB	LE FOR CONS	1,410	OF THE P	GUARD/RESEI OFFICER	(\$000 OJECT AT RVE ENLISTED

1. COMPONENT	FY 201	.2 GUARD AND R	ESERVE		2. DATE
ARNG		TARY CONSTRUC			01 FEB 2011
	. 11111		,		
3. INSTALLATION AND LO	CATION				
The Dalles Readiness	S Center	INSNO= 4	1C20		
The Dalles, Oregon					
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATION	1	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
CO A (BN COMBINED ARM	_	WX4VA0		07205GNG04	94 141
, ,	,				94 141
				Assiq	ned/Authorized: 150%
				3	,
13. MAJOR EQUIPMENT ANI) AIRCRAFT				
TYPE				AUTHORIZED	ACTUAL
WHEELED				4	4
TRAILERS				2	2
TRACKED				10	10
EQUIPMEN.	Γ > 30 FT			0	0
FUEL TRUC	CK CK			0	0
HET				0	0
TOTALS				16	16
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIE	S			
				(\$000)	
A. AIR PO				0	
	POLLUTION			0	
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0	

1.COMPONENT						2.DATE		
	FY 2	012 MILITARY C	ONSTRUCT	TION PROJECT DA	ATA			
ARNG						01	FEB	2011
3.INSTALLATION AND L	OCATION				<u></u>			
The Dalles Rea	dines	s Center						
The Dalles Readiness Center The Dalles, Oregon				Readiness Center				
5.PROGRAM ELEMENT		6.CATEGORY CODE	7.PROJE	CT NUMBER	8.PROJECT COS	T (\$000)		
l								
0505896A		171		410026		13,80	00	
		9.	.COST ESTIN	/ATES				

	9	.COST E	STIMATES		
ITEM	UM	(M/E)	QUANTITY	UNIT COST	COST (\$000)
PRIMARY FACILITY					10,027
Readiness Center	m2	(SF)	4,270 (45,967)	2,166	(9,252)
Energy Management Control Syste	LS				(186)
Building Information Systems	LS				(212)
SDD and EPAct05	LS				(186)
Antiterrorism Measures	LS				(190)
Building Information Systems	LS				(1)
SUPPORTING FACILITIES					3,167
Electric Service	LS				(222)
Water, Sewer, Gas	LS				(214)
Steam And/Or Chilled Water Dist	LS				(128)
Paving, Walks, Curbs & Gutters	LS				(1,164)
Storm Drainage	LS				(156)
Site Imp(404) Demo()	LS				(404)
Information Systems	LS				(1)
Antiterrorism Measures	LS				(273)
Other	LS				(605)
ESTIMATED CONTRACT COST					13,194
CONTINGENCY (5.00%)					660
SUBTOTAL					13,854
SUPV, INSP & OVERHEAD (3.43%)					475
DESIGN/BUILD - DESIGN COST					554
TOTAL REQUEST					14,883
State Share					1,108
TOTAL FEDERAL REQUEST					13,775
TOTAL FEDERAL REQUEST (ROUNDED)					13,800
INSTALLED EQT-OTHER APPROP					()

This project supports the MILCON Modernization 10.Description of Proposed Construction Pillar, it will support the ACP Major Objectives of Modernize and Equip AC and RC to increase Strategic Depth and Enhance Quality of Life to Reduce Deployment Related Stress. The Dalles Armory was rated Black on the 2008 ISR. A specially designed Readiness Center of permanent framed wall and roof type construction with concrete foundation and floors. A two-story structure with mechanical and electrical equipment and prewired work stations. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage & dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. Demolish 3 buildings (TOTAL 1,183 m2/12,736 SF). Air Conditioning

1.COMPONENT		2.DATE
1.COMPONENT	FY 2012 MILITARY CONSTRUCTION PROJECT DATA	Z.DAIE
ARNG	11 Z01Z MIBITIMI CONSTRUCTION INCOLET BITTI	01 FEB 2011
3.INSTALLATION AN	D LOCATION	01 111 2011
The Dalles Rea	adiness Center	
The Dalles, Or		
4.PROJECT TITLE	5.PROJECT N	 UMBER
Readiness Cent	-er	410026
iteauritebb ceire		110020
DESCRIPTION OF	F PROPOSED CONSTRUCTION: (CONTINUED)	
	8 kWr/143 Tons).	
(LBCIMACCA 303	, MMI, 113 10Hb) .	
11. REQ:	4,270 m2 ADQT: NONE SUBSTD:	NONE
	s project supports the MILCON Modernization Pillar,	
	CP Major Objectives of Modernize and Equip AC and R	
	th and Enhance Quality of Life to Reduce Deployment	
	alles Armory was rated Black on the 2008 ISR. This	
	kisting armory in The Dalles providing a Readiness	_
_	e construction to serve the current mission of A (-	
	. (Current Mission)) Of the 3-116
-	. (current mission) This facility will provide the necessary space fo	n the meanined
REQUIREMENT:	INIS facility will provide the necessary space to soldiers such as administrative, training, kitche	-
_	-	_
_	d to achieve proficiency in respective areas of tra	IIIIIIg. A (7)
	ned site is available for this project.	10F1 T+-
CURRENT SITUAT		
	ing per Infrastructure Status Report Implementing I	
	ck meaning that the cost to fix the facility to mee	
_	would be in excess of 40% of the facility replaceme	
_	ry of 11,776 sq.ft. is unable to meet the requirement	
_	ewly realigned units. The existing site on which th	_
_	is 1.46 acre owned by the State. This site size is	-
	acilities required for the unit. The local land use	_
	ng site is Public on which public facilities, such	as military
	are permitted outright.	
IMPACT IF NOT		
	ck of adequate space will reduce maintenance effici ion readiness standards will continue to decline. T	
		_
_	verely damaged due to improper drainage and expansi	
	plete replacement. Lack of adequate military vehicl	_
cause environ	mental damage, decrease efficiency, and create work	Dacklog.
10 CIIDDI EMEN	י אחת בי דעותו.	
	NTAL DATA: nated Design Data:	
A. Estir (1)	Status:	
(1)		
	(a) Design Start Date	
	(b) Percent Complete As Of 15 Sep 2010 (DSGN YR).	
	(c) Percent Complete As Of 01 Jan 2011 (BDGT YR).	
	(d) Percent Complete As Of 01 Oct 2011 (PROG YR).	
	(e) Concept Complete Date	
	(f) Design Complete Date	<u>OCT 2010</u>
	(g) Type of Design Contract: Design-build	
/= \		
(2)	Basis:	
	(a) Standard or Definitive Design - (YES/NO) N	

1.COMPONENT				2.DATE
	FY 2012 MILIT	ARY CONSTRUCTION PROJE	CT DATA	
ARNG				01 FEB 2011
3.INSTALLATION AN				
	adiness Center			
The Dalles, O	regon			
4.PROJECT TITLE			5.PROJECT N	UMBER
D 1' G				410006
Readiness Cent	ter			410026
10 CIIDDI EME	NTAL DATA: (Continue	a \		
	mated Design Data: (
A. ESCII		continued) Design utilizing Stand	lard Dogia	m 0
	(c) Percentage or	Design utilizing stand	lard Desig	11
(3)	Total Design Cost (c) = (a) + (b) OR (d) + (e)	٠) ٠	(\$000)
(3)		Plans and Specification		
		gn Costs		
		ost		
	(0, 111 110 02 0 1 1 1 1 1			
(4)	Construction Contra	ct Award		<u>OCT 2011</u>
(5)	Construction Start.			DEC 2011
(6)	Construction Comple	tion		OCT 2013
(- /				
B. Equip	pment associated wit	h this project which w	vill be pr	ovided from
other approp				
			Fisca	l Year
Equipment		Procuring	Appro	priated Cost
Nomenclati	ure	Appropriation	Or Re	quested (\$000)
		NA		

CFMO Name: LTC Christian Rees

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1 00 00 00				DECEDITE:		0 5100	
1. COMPONENT			2 GUARD AND			2. DATE	
ARNG		MILL	TARY CONSTR	UCTION		01 FEB	2011
3. INSTALLATION AND							ONSTRUCTION
Ft Buchanan Readi			INSNO=	RQB25		COST II	NDEX
Guaynabo, Puerto	Rico						1.22
5. FREQUENCY AND TYP	E OF UTILIZATION						
Administration 5	days/week, with 2	-day traini	ng assembly	2-3 times/month			
6. OTHER ACTIVE/GUAR	D/RESERVE INSTALL	ATIONS WITH	IN 15 MILE	RADIUS			
ARNG Toa Baja	ı, PR	15.00 mil	es Armory		1,389	(14,950 \$	SF)
ARNG Bayamon,	PR	16.00 mil	es Armory		1,389	(14,950 \$	SF)
•			-				
7. PROJECTS REQUESTE	D IN THIS PROGRAM	:					
CATEGORY		•			mg ^r	r design	EN STATUS
	mtmt n		999	NDE!			
CODE PROJECT		_	SCC		(\$000		
17180 Readines	ss Center	1	6,751 m2	(180,309 SF)	57,00	00 JAN 200	08 MAY 2009
8. STATE GUARD/RESER	VE FORCES FACILIT	IES BOARD R	ECOMMENDATI	ON			
FACILITIES IDENTI	FIED IN ITEM #6 H	AVE BEEN EX	AMINED BY T	HE STATE RESERVE	FORCES	27	JUL 2009
FACILITIES BOARD	FOR POSSIBLE JOIN	T USE/EXPAN	SION. THE B	OARD RECOMMENDAT	IONS ARE		(Date)
UNILATERAL CONSTR	RUCTION.						
9. LAND ACQUISITION	REQUIRED						
None							
						(Ni ml	per of acres)
						(Ivaiii	Der Or acres
10 DDO TECHE DE ANNED	TN NEWE FOLES VIEW	D.C.					
10. PROJECTS PLANNED) IN NEXT FOUR YEA	RS					
CATEGORY							COST
CODE PROJECT	TITLE				SCOPE		(\$000)
NONE							
DEFERRED SUSTAINM	ENT, RESTORATION,	AND MODERN	IZATION (SR	M): 6,000			
A SITE SURVEY HAS	BEEN COMPLETED A	ND THE SITE	TS SUITTABL	F FOR CONSTRUCTT	ON OF THE I	PROPOSED PRO	ATECT AT
THE ESTIMATED COS		5112	10 0011121	2 1011 001.011.0011	01, 01 1111 1	11010000	30201 111
IIIE ESIIMAIED COS	or indicated.						
11 DEDOONNET CERTIFIC							
11. PERSONNEL STRENG	TH AS OF 20 JUN 2	008					
		ANENT		_		GUARD/RESE	₹VE
	TOTAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
AUTHORIZED	84 2	77	5		1,095	68	1,027
ACTUAL	84 2	77	5		967	43	924

1. COMPONENT	TAT 0010	GUARD AND	ביי זממט סבי		2. DATE	
ARNG		GUARD AND 'ARY CONSTRU				24.4
ARING	MITTI	ARY CONSTRU	OCTION		01 FEB 20	JII
3. INSTALLATION AND LO	NOTTAT				ļ	
Ft Buchanan Readines		INSNO=	ROB25			
Guaynabo, Puerto Ric		1110110-	TQD25			
12. RESERVE UNIT DATA						
					STRENG	ГΉ
UNIT DESIGNATION	1	UIC	TSPN	MTOE/TDA	AUTHORIZED	ACTUAL
(BN BSB MANEUVER ENHA	-	WPWTAA		63355GNG04	71	71
CO B (BN BSB MANEUVER		WPWTB0		63355GNG04	157	162
(CO MEDICAL COMPANY,		WPZLAA		08457ANG01	80	64
(CO SAPPER COMPANY (F		WX13AA		05330GNG02	100	61
(CO SAPPER COMPANY (F		WX14AA		05330GNG02	100	84
CO QM PETRL SPT CO (5		WX6AAA		10420FNG01	240	240
(CO TRANS LIGHT-MDM T		WY27AA		55719FNG20	171	124
(CO QM SUPPLY CO)		WY2XAA		42420FNG03	176	161
(88 g. 581121 88)		********	31200	12120111003	1,095	967
					1,055	307
				Accio	med/Authorized	d: 88%
				110019	rica, riacrior rzec	. 000
א וואדיים יישטיי אוופיי יים	RAIN ON SAME WEEKEND.					
O ONTID TIME MODE II	CAIN ON DAME WELLIND.					
13. MAJOR EQUIPMENT ANI						
13. PROOK EQUIPMENT AND	AIRCIALI					
TYPE				AUTHORIZED	Δ	CTUAL
WHEELED				393		393
TRAILERS				162		162
TRACKED				15		15
EQUIPMENT	י ~ אַ אַ אַ אַ אַ יי			34		34
FUEL TRUC				15		15
HET	AX			1		1
TOTALS				620		620
IOIALD				020		020
14 OTTESTANDING POLLTT	ON AND SAFETY DEFICIENCIES	 !				
14. OUIDIANDING TOLLIUI	ON AND DAILIT DELICIENCEED			(\$000)		
A. AIR PO	NI I I FPT ON			(\$000) 0		
	POLLUTION			0		
	ATIONAL SAFETY AND HEALTH			0		
C. OCCUPA	ATONAL SAFETT AND REALTH			Ü		
1						
i						

1.COMPONENT									2.DATE	
	FY 2	012 MILITA	ЯY	CONSTR	RUCT	ION PROJE	CT DA	ATA		
ARNG									01	FEB 2011
3.INSTALLATION AND LA	OCATION					4.PROJECT TI	TLE			
Ft Buchanan Re	adine	ss Center								
Guaynabo, Puer	to Ri	co				Readines	ss Ce	enter		
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PF	ROJEC	T NUMBER		8.PROJECT (COST (\$000)	
0505896A		171				430010			57,0	00
			9	COST E	STIM	ATES		<u> </u>	,	
	ITEM		UM	(M/E)		QUAN.	TITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									43,805
Readiness Cent	er		m2	(SF)		16,723	(]	180,009)	2,336	(39,062)
Controlled Was	te Fa	cility	m2	(SF)		27.87	(300)	1,346	(38)
Flammable Mate	rials	Storage Fac	m2	(SF)		37.16	(400)	1,346	(50)
Unheated Metal	Stor	age Building	m2	(SF)		699.84	(7,533)	2,153	(1,507)
FUEL STORAGE			LS							(100)
Total from C	ontin	uation page								(3,048)
SUPPORTING FAC										8,649
Paving, Walks,	Curb	— s & Gutters	LS							(1,482)
Site Imp(44	9) Dei	mo()	LS							(449)
Antiterrorism			LS							(237)
Other			LS							(6,481)
										(- , - ,
ESTIMATED CONT	RACT (COST								52,454
CONTINGENCY (2,623
SUBTOTAL		,								55,077
SUPV, INSP & O	VERHE	AD (3 00%)								1,652
TOTAL REQUEST		(3.000)								56,729
TOTAL REQUEST	(ROIINI	DED)								57,000
INSTALLED EQT-										(0)
TIANTUULU UQI-	O I I I I I	111 I I/OE								(0)

10.Description of Proposed Construction A specially designed Readiness Center of permanent masonry type construction, brick and concrete block units with concrete floors and a built-up or single membrane roof. A one-story structure with mechanical and electrical equipment. Outside supporting facilities include military and privately-owned vehicle parking, fencing, sidewalks, exterior fire protection, outside lighting, access roads, detached facility sign, wash platform, fuel storage and dispensing system, and flagpole. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including energy management control systems and high efficiency motors, lighting, and HVAC systems. ir conditioning: 252 tons. Air Conditioning (Estimated 2,128 kWr/605 Tons).

11. REQ: 16,751 m2 ADQT: NONE SUBSTD: NONE PROJECT: This project is to provide a Readiness Center, of permanent type construction, to serve the peacetime missions of the assigned units. The space will permit all personnel to perform the necessary tasks that will improve the units readiness posture. The site of the project is on state land. (Current

1.COMPONENT						2.DATE	
FY 2012 MIL	ITAR	Y CONSTRU	CTION E	PROJE	CT DATA		
ARNG						01	FEB 2011
3.INSTALLATION AND LOCATION						•	
Ft Buchanan Readiness Center							
Guaynabo, Puerto Rico							
4.PROJECT TITLE					5.PROJECT	NUMBER	
Readiness Center							430010
9. COST ESTIMATES (CONTINUED)							
						Unit	Cost
Item	UM	(M/E)	QUANT	TITY		COST	(\$000)
PRIMARY FACILITY (CONTINUED)							
ENERGY GENERATOR	LS						(240)
ARNG ORG PARKING	m2	(SY)	2,153	(2,575)	104.05	(224)
VEHICLE WASH	LS						(60)
LOADING DOCK	LS						(30)
DET FACILITY SIGN	LS						(10)
LOADING RAMP	LS						(30)
HELIPAD	LS						(65)
FLAGPOLES	EΑ		2			9,650	(19)
Energy Management Control Syste	LS						(790)
SDD and EPAct05	LS						(790)
Antiterrorism Measures	LS						(790)
						Total	3,048

PROJECT: (CONTINUED)

Mission)

This facility is required to house all elements of the HHC 192ND SUPPORT BN, B CO 192ND SUPPORT BN, AREA SUPPORT CO (ASMC), 1013 EN (SAPPER), 1014 EN CO (SAPPER, 770TH TRANSP. CO LIGHT, 1173 QM CO (POL) 1473 QM CO. These units will have a required strength of 1,102 personnel. The armory will provide the necessary administrative, training and storage areas required to achieve proficiency in required training tasks. Federal land will be available once the transfer of 500 Area in Fort Buchanan. The construction of this project will support the Army Campaign Plan, specifically with the transformation of facilities and the modernization. Modern facilities will increase and improve the training that the Soldiers will receive. CURRENT SITUATION: All units are located in an inadequate facility at Hato Rey, PR that facilities were constructed in 1959. This facility is inadequate to fully support this unit due to the lack of adequate parking, storage and training areas. With the construction of a new Readiness Center, the Hato Rey Armory will be closed. The ISR rating for these facilities is RED. IMPACT IF NOT PROVIDED: The units abilities to meet their readiness, recruiting and retention, and training objectives will continue to be adversely affected if the personnel are not provided with adequate facilities. Delays in funding the project will force the units to operate in inadequate facilities impacting negatively on troop Readiness and morale. This lack of insufficient training, storage and administrative areas will continue to impair the necessary mobilization Readiness levels.

1.COMPONENT		2.DATE
7.0110	FY 2012 MILITARY CONSTRUCTION PROJ	
ARNG 3.INSTALLATION AN	ID I OCATION	01 FEB 2011
	eadiness Center	
Guaynabo, Pue: 4.PROJECT TITLE	ito rico	5.PROJECT NUMBER
4.FROOLCI IIILE		J.FROUECT NORDER
Readiness Cen	ter	430010
Readiness cen		130010
12. SUPPLEME	NTAL DATA:	
	mated Design Data:	
(1)	Status:	
	(a) Design Start Date	JAN 2008
	(b) Percent Complete As Of 15 Sep 2010	(DSGN YR) 95
	(c) Percent Complete As Of 01 Jan 2011	(BDGT YR)
	(d) Percent Complete As Of 01 Oct 2011	(PROG YR)
	(e) Concept Complete Date	
	(f) Design Complete Date	MAY 2009
	(g) Type of Design Contract: Design-bi	ld-build
(2)	Basis:	
	(a) Standard or Definitive Design - (YE	
	(c) Percentage of Design utilizing Star	ndard Design0
(5)		()
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (c)$	(e): (\$000)
	(a) Production of Plans and Specificati	lons 3,148
	(b) All Other Design Costs	1,784
	(c) Total Design Cost	4,932
	(d) Contract	
	(e) In-house	
(4)	Construction Contract Award	OCT 2011
(4)	Construction Contract Award	
(5)	Construction Start	DEC 2011
(3)	Construction Scarce	
(6)	Construction Completion	OCT 2013
	<u> </u>	
B. Equi	pment associated with this project which	will be provided from
other appro	priations:	
		Fiscal Year
Equipment	Procuring	Appropriated Cost
Nomenclat	<u>Appropriation</u>	Or Requested (\$000)
	NONE	

CFMO Name: LTC Carlos Caez

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7	COMPONENT				ARD AND RESE			2. DATE	
-	ARNG			MILITARY	CONSTRUCTIC	N		01 FEB 20	11
3. 7	INSTALLATION A	ND LOCATION						4. AREA CONST	PRUCTTON
	Allendale Read		•		INSNO= 45A1	0		COST INDEX	
	Allendale, Sou		•		11010= 4571	·			39
	FREQUENCY AND		TZATTONI					• (33
			Full-Time Pers	sonnel: 5	days/week.				
5. (OTHER ACTIVE/C	JUARD/RESERVE	E INSTALLATIONS	WITHIN 1	5 MILE RADIU	S			
I		ELL, SC) miles			1,389	(14,950 SF)	
I	ARNG VARNV	TILLE, SC	20.00	miles	Armory		1,389	(14,950 SF)	
I	ARNG WALTE	RBORO, SC	45.00) miles	Armory		1,389	(14,950 SF)	
7. I	PROJECTS REQUE	STED IN THIS	PROGRAM:						
(CATEGORY						COST	DESIGN S	STATUS
_	CODE PROJE	CT TITLE			SCOPE		(\$000)) START	CMPL
	17180 Readi	ness Center	Add/Alt	1,73	7 m2 (18,	696 SF)	4,30	00 MAY 2009	AUG 2010
I	FACILITIES IDE	NTIFIED IN 1 RD FOR POSSI	FACILITIES BOA TEM #6 HAVE BEA BLE JOINT USE/A	EN EXAMIN	ED BY THE ST				<u>r 2008</u> ate)
	LAND ACQUISITI	ON BEQUITEED							
	Jawo Acquisiii None								
-	voic							(Number	of acres
10.	PROJECTS PLAN	NED IN NEXT	FOUR YEARS						
	PROJECTS PLAN	NED IN NEXT	FOUR YEARS						COST
	CATEGORY	NED IN NEXT	FOUR YEARS				SCOPE		
	CATEGORY		FOUR YEARS				SCOPE		
-	CATEGORY CODE PROJ NONE	ECT TITLE	FOUR YEARS YORATION, AND MO	DDERNI ZAT	TON (SRM):	10,000	SCOPE		
I	CATEGORY CODE PROD NONE DEFERRED SUSTA	ECT TITLE LINMENT, REST	ORATION, AND MO					PROPOSED PROJEC	(\$000
I I I I I I I I I I I I I I I I I I I	CATEGORY CODE PROD NONE DEFERRED SUSTA	LINMENT, REST HAS BEEN CON COST INDICAT	TORATION, AND MO TPLETED AND THE TED.					PROPOSED PROJEC	(\$000)
I I I I I I I I I I I I I I I I I I I	CATEGORY CODE PROD NONE DEFERRED SUSTA A SITE SURVEY THE ESTIMATED	LINMENT, REST HAS BEEN CON COST INDICAT	TORATION, AND MO TPLETED AND THE TED.					PROPOSED PROJEC	<u>(\$000)</u> CT AT
I I I I I I I I I I I I I I I I I I I	CATEGORY CODE PROD NONE DEFERRED SUSTA A SITE SURVEY THE ESTIMATED	AINMENT, REST	CORATION, AND MO IPLETED AND THE TED. 20 SEP 2008 PERMANENT OFFICER ENLIS	SITE IS	SUITABLE FOR		N OF THE P	GUARD/RESERVE OFFICER EI	(\$000)
I I I I I I I I I I I I I I I I I I I	CATEGORY CODE PROD NONE DEFERRED SUSTA A SITE SURVEY THE ESTIMATED	AINMENT, REST	ORATION, AND MO IPLETED AND THE TED. 20 SEP 2008 PERMANENT	SITE IS	SUITABLE FOR		N OF THE I	GUARD/RESERVE	(\$000)

1. COMPONENT	FY 2012	2 GUARD AND F	RESERVE		2. DATE	
ARNG		TARY CONSTRUC			01 FEB 201	11
. INSTALLATION AND LOC	CATION				•	
Allendale Readiness	Center	INSNO= 4	15A10			
Allendale, South Car	rolina					
2. RESERVE UNIT DATA						
					STRENGT	Ι
UNIT DESIGNATION	<u>N</u>	UIC	TSPN	MTOE/TDA	AUTHORIZED A	ACTUAL
DET 1 (CO QM WTR PURI	IF & DIS)	WPK5A1	31002	10460FNG03	94	63
					94	63
				Assig	gned/Authorized:	: 67%
3. MAJOR EQUIPMENT ANI	AIRCRAFT					
TYPE				AUTHORIZED	ACT	TUAL
WHEELED				35		35
TRAILERS				30		30
TRACKED				0		0
	T > 30 FT			16		16
FUEL TRUC	CK			0		0
HET				0		0
TOTALS				81		81
4. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES	 S				
				(\$000)		
A. AIR PO	OLLUTION			0		
B. WATER	POLLUTION			0		
	ATIONAL SAFETY AND HEALTH			0		

PREVIOUS EDITIONS MAY BE USED.

DD FORM 1390s2

1.COMPONENT							2.DATE			
	FY 2	012 MILITA	ARY CO	NSTRU	UCTION PROJECT DA	ATA				
ARNG							01	FEB 2011		
3.INSTALLATION AND I	OCATION				4.PROJECT TITLE					
Allendale Read	diness	Center								
Allendale, Sou	ıth Ca	rolina			Readiness C	enter Ad	d/Alt			
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	OJECT NUMBER		COST (\$000)			
0505896A		171			450403		4,300			
171			9.0	9.COST ESTIMATES				4,300		
							I I	(+)		
PRIMARY FACILI	ITEM		UM (I	M/E)	QUANTITY		UNIT COST	COST (\$000) 3,362		
		J: -:	C	CE)	1 172 /	10 (20)	2 047			
Readiness Cent			m2 (1,173 (
Readiness Cent			m2 (SF)	563.55 (6,066)		(762)		
Energy Managem		ontrol Syste						(66)		
SDD and EPAct(LS					(66)		
Antiterrorism	Measu	res	LS					(66)		
SUPPORTING FAC		<u>ES</u>						1,850		
Electric Servi	Lce		LS					(306)		
Water, Sewer,	Gas		LS					(126)		
Paving, Walks,	Curb	s & Gutters	LS					(592)		
Site Imp(48	30) De	mo()	LS					(480)		
Antiterrorism	Measu	res	LS					(80)		
Other			LS					(266)		
ESTIMATED CONT	TRACT	COST						5,212		
CONTINGENCY								261		
SUBTOTAL	(3.008	/						5,473		
SUPV, INSP & C	יווו חיוו אי	72 00%)						164		
	VERDE.	AD (3.00%)								
TOTAL REQUEST								5,637		
State Share								1,337		
TOTAL FEDERAL								4,300		
TOTAL FEDERAL								4,300		
INSTALLED EQT-	OTHER							(0)		
10.Description of Prop					designed Readi:					
addition/alter	ration	of permanent	mas	onry	type construc	tion, wi	th stand	ing seam		
roof, concrete	e floo	rs and mechar	nical	and	electrical and	d equipm	ent. Par	titions		
of masonry blo	ock. P	hysical secui	city	meas	ures will be i	ncorpora	ted into	design		
including maxi	lmum f	easible stand	doff	dist	ances from roa	ds, park	ing area	s and		
					ndscaping and 1					
					nnot be mainta					
_					o design and s					
					itioning (Esti					
- 52				20110	(/ •		

11. REQ: 1,737 m2 ADQT: 991 m2 SUBSTD: 564 m2

PROJECT: Construct a new 1,737 SM (18,696 SF) addition/alteration to the Allendale Readiness Center to support the assigned unit. Location is on state owned land. New Mission. (New Mission)

REQUIREMENT: The addition/alteration to the Allendale Readiness Center is

required to provide adequate readiness center space for Det 1 741st Quarter Master Company to perform its federal and state mission. The unit strength is 94. The addition/alteration will provide the necessary administrative,

1.COMPONENT							2.DATE		
	FY	2012	MILITARY	CONSTRUCTION	PROJEC'	r data			
ARNG							01	L FEB 2	2011
3.INSTALLATION AN	D LOCATIO	N							
Allendale Read	diness (Center							
Allendale, Sou	ıth Caro	olina							
4.PROJECT TITLE					5	PROJECT 1	NUMBER		
Readiness Cent	er Add/	/Alt						450403	3

REQUIREMENT: (CONTINUED)

training and storage areas required to achieve proficiency in required training tasks.

CURRENT SITUATION: Detachment 1 741st Quarter Master Company is a Grow the Army (GTA) unit with an authorized strength of 94 personnel. The unit is currently stationed at the Allendale Readiness Center. The new GTA unit's mission is to coordinate and control Quartermaster (QM) augmentation water purification and storage operations. Detachment 1 741st Quarter Master Company is authorized a 39,257 SF Readiness Center per NG Pam 415-12 dated 30 April 2007; however, the Allendale Readiness Center consists of only 15,462 SF leaving the unit with a deficit of over 13,000 SF. The Allendale Readiness Center lacks adequate classroom space, simulations space, kitchen space, administrative space, supply room space, arms vault space, toilets and shower space, physical fitness space, locker room space and organizational and non-organizational parking, which are all required for the unit to effectively train and perform their State and Federal mission.

IMPACT IF NOT PROVIDED: The lack of authorized Readiness Center space and supporting facilities is having a negative impact on the unit's ability to meet mission in Readiness, recruiting and retention, and training. The lack of authorized kitchen space is forcing the unit to contract meals for IDT periods with the USPFO, which is having a negative impact on other logistical programs in the SCARNG and is having a negative impact on mission dollars. The lack of administrative space is preventing leaders from performing counseling sessions with soldiers, completing OER/NCOERs in accordance with established timelines, developing operations plans, training plans and performing daily administrative functions. Additionally, the lack of administrative space is forcing unit personnel to store sensitive personnel documents in secure filing cabinets in the assembly hall, which is not a safe practice and is a training distracter. The lack of adequate supply room space and arms vault space is forcing the unit supply personnel to store supply items in every available area of the Readiness Center in an effort to ease the overcrowding at the facility. The lack of arms vault space is forcing the unit supply sergeant to stack weapons racks on top of one another and adjacent to one another, which makes sensitive item inventory very difficult and is not a good business practice. The lack of supply room space makes it impossible for unit to adhere to physical security regulations. The lack of toilet/shower space is having a negative impact on unit and individual soldier readiness, performance and morale. The lack of locker room space prevents soldiers from properly securing their assigned equipment and is a unsafe practice. The lack of an adequate physical fitness area prevents soldiers from participating in physical conditioning programs to improve their health and physical fitness, which has a negative impact on pass rates during the annual physical fitness test. The lack of organizational parking forces unit personnel to park assigned military equipment on improved areas at the site, which is having a negative impact on the condition of the improved property. The lack of non- organizational

1.COMPONENT	FY 2012 MILITARY CONSTRUCTION PROJE		DATE
ARNG	FI 2012 MILITARY CONSTRUCTION PROOF	CI DATA	01 FEB 2011
3.INSTALLATION	AND LOCATION	<u> </u>	OI ILD ZOII
Allendale Re	adiness Center		
Allendale, S	outh Carolina		
4.PROJECT TITLE		5.PROJECT NUME	ER
n 1' a	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		450400
Readiness Ce	nter Add/Alt		450403
IMPACT IF NO	r provided: (CONTINUED)		
	es unit personnel to park on improved areas	at the sit	e and
-	s, which is unsafe for soldiers and promote		
of the soldi	ers personal property.		
	ENTAL DATA:		
A. Est (1)	imated Design Data: Status:		
(1)	(a) Design Start Date		MAV 2009
	(b) Percent Complete As Of 15 Sep 2010 (
	(c) Percent Complete As Of 01 Jan 2011 (
	(d) Percent Complete As Of 01 Oct 2011 (PROG YR)	
	(e) Concept Complete Date		
	(f) Design Complete Date		. <u>AUG 2010</u>
	(g) Type of Design Contract: Design-bid	l-build	
(2)	Basis:		
(2)	(a) Standard or Definitive Design - (YES	(/NO) N	
	(c) Percentage of Design utilizing Stand		. 0
	(1)		<u> </u>
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$:):	(\$000)
	(a) Production of Plans and Specification		
	(b) All Other Design Costs		
	(c) Total Design Cost		
	(d) Contract		
	(e) In-house		156
(4)	Construction Contract Award		. OCT 2011
(5)	Construction Start		. <u>DEC 2011</u>
(6)	Construction Completion		OGT 2012
(6)	Construction Completion	• • • • • • • • • •	. <u>OCT 2013</u>

1.COMPONENT						2.DATE	
	FY 2012	MILITARY	CONSTRUCTIO	ON PROJE	CT DATA		
ARNG						01 FE	B 2011
3.INSTALLATION AN							
Allendale Read							
Allendale, Sou	th Carolina			i i			
4.PROJECT TITLE					5.PROJECT N	UMBER	
D 3.5	¬ / ¬ +					4.5.0	402
Readiness Cent	ter Add/Alt					450	403
12. SUPPLEMEN	TAL DATA: (CONTINUED)					
	oment associa		his project	which w	vill be pr	ovided fr	·Om
other approp		cca with t	iib projece	WIII CII W	TIT DC PI	Ovided ii	Olli
Torres Torres	, , , , , , , , , , , , , , , , , , , ,				Fisca	l Year	
Equipment		Pr	ocuring			priated	Cost
Nomenclati	ıre		propriation			quested	(\$000)
			NONE				
		CFMO Name:	COL Brad (Owens			

_		1				1		
1.	COMPONENT			GUARD AND I			2. DATE	
	ARNG		MILITA	ARY CONSTRU	CTION		01 FEB 2	2011
3.	INSTALLATION AND LC	CATION					4. AREA CON	NSTRUCTION
	MTA-L Camp Williams			INSNO= 4	19911		COST IN	DEX
	Riverton, Utah						=	1.03
5.	FREQUENCY AND TYPE	OF UTILIZATION	ſ					
	Administration 5 da	ys/week, with	2-day training	g assembly 3	3-4 times/mont	th.		
6.	OTHER ACTIVE/GUARD/	RESERVE INSTAL	LATIONS WITHIN	N 15 MILE R	ADIUS			
	ARNG LEHI, UT		7.00 miles	s Readines	s Center	1,524 m2	(16,400 SI	₹)
	ARNG DRAPER, UT	ı	9.00 miles	s Readines	s Center	29,756 m2	(320,286 \$	SF)
	ARNG AM FORK, U	Т	13.00 miles	s Readines	s Center	1,065 m2	(11,462 SI	₹)
	ARNG WEST JORDA	N, UT	15.00 miles	s Readines	s Center	7,528 m2	(81,036 SI	₹)
	ARNG OREM, UT		25.00 miles	s Readines	S Center	6,984 m2	(75,178 SI	₹)
7	PROJECTS REQUESTED	TN THIS PROGRA						
Ĭ	CATEGORY		= = =			COS	T DESIGN	N STATUS
	CODE PROJECT TI	TLE		SCOPI	3	(\$00	0) START	CMPL
		 se Machine Gun	(MPM	8 FP	- (8 FP)	6,5		1 AUG 2011
9.	FACILITIES BOARD FC UNILATERAL CONSTRUC LAND ACQUISITION RE None	TION.						er of acres)
10	. PROJECTS PLANNED I	N NEXT FOUR YE						
	CATEGORY							COST
	CODE PROJECT T	ITLE				SCOPE		(\$000)
		 SITE, BEQ FACI	LITY		7.44		146 SF)	23,874
		LEX PHASE II			•		344 SF)	26,546
	DEFERRED SUSTAINMEN A SITE SURVEY HAS B					25 PTON OF THE 1	DRADASED DRA	፲፱፫ሞ ልጥ
	THE ESTIMATED COST			io commin	Total Constitution		riorosas rioc	Julius III
11	. PERSONNEL STRENGTH	AS OF 30 AUG	2010					
		חבות:	MANTENTT				CITADD /DECEDO	no.
			MANENT				GUARD/RESERV	
		TAL OFFICER		CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED	59 6		31		71	16	55
	ACTUAL	55 6	18	31		67	14	53

. COMPONENT	FY 201	2 GUARD AND F	ESERVE.		2. DATE	
ARNG		TARY CONSTRUC			01 FEB 201	1
					J. 1111 201	-
. INSTALLATION AND LOC	ATION				•	
MTA-L Camp Williams		INSNO= 4	9911			
Riverton, Utah						
2. RESERVE UNIT DATA						
					STRENGTH	[
UNIT DESIGNATION	I	UIC	TSPN	MTOE/TDA	AUTHORIZED A	CTUAL
CAMP WG WILLIAMS (DET	-	W77840	56751	NGW778AA	71	67
					71	67
				Assi	igned/Authorized:	94%
3. MAJOR EQUIPMENT AND	AIRCRAFT					
TYPE				AUTHORIZED	ACI	UAL
WHEELED				0		0
TRAILERS				0		0
TRACKED				0		0
EQUIPMENT				0		0
FUEL TRUC	K			0		0
HET				0		0
TOTALS				0		0
		•				
4. OUTSTANDING POLLUTI	ON AND SAFETY DEFICIENCIE	S		(\$000)		
A. AIR PO	NT T I WITCH			(\$000) 0		
	POLLUTION			0		
				0		
C. OCCUPA	TIONAL SAFETY AND HEALTH			U		

PREVIOUS EDITIONS MAY BE USED.

1.COMPONENT				2.DATE					
	FY 2	012 MILITA	RY CON	NSTRUC'	TION PROJECT DA	ATA			
ARNG					T-		01	FEB 2011	
3.INSTALLATION AND I	OCATION				4.PROJECT TITLE				
MTA-L Camp Wil	lliams								
Riverton, Utah	ı			_	Multipurpose	e Machine	Gun (M	PMG) Range	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PROJE	CT NUMBER	8.PROJECT CO	OST (\$000)		
0505896A)5896A 178				490618		6,500		
			9.00	ST ESTI	MATES				
	ITEM		UM (M,	/E)	QUANTITY	1	UNIT COST	COST (\$000)	
PRIMARY FACILI	YTI							5,247	
FOX HOLE/FIRIN	IG VER	M/DEFILADE	FP		8		2,838	(23)	
LIMIT MARKERS			EA		4		6,334	(25)	
LANE MARKERS			EA		8		1,000	(8)	
STATIONARY INE	FANTRY	TARGET EMPL	EA		56		1,609	(90)	
WIRING/TRANSIT	re duc'	T (power)	EA		8		59,459	(476)	
Total from (Contin	uation page						(4,625)	
SUPPORTING FAC	CILITI	ES						725	
Electric Servi	Lce		LS					(165)	
Paving, Walks,	Curb	s & Gutters	LS					(162)	
Antiterrorism			LS					(77)	
Other			LS					(321)	
								,	
ESTIMATED CONT	TRACT	COST						5,972	
CONTINGENCY								299	
SUBTOTAL	(3.000	,						6,271	
SUPV, INSP & (MEBHE	AD (3 52%)						221	
TOTAL REQUEST	, , 11(1111)	(3.520)						6,492	
TOTAL REQUEST	(DOITM	רבט)						6,500	
INSTALLED EQT-								(0)	
TNOTATHED EGI-	-OIUFK	AFFRUF				<u> </u>	- /	(0)	

10.Description of Proposed Construction An 8-lane Multipurpose Machine Gun Range (MPMG) with automated target systems (ATS) varying from 100 M to 1000 M controlled and scored by computer in the control tower. Support facilities: operation/storage building, ammo breakdown building, male/female latrine, mess shelter, bleacher enclosure, and utilities as required. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Project includes funding for a new access road to the proposed range site. Air Conditioning (Estimated 32 kWr/9 Tons).

11. REQ: 8 FP ADQT: NONE SUBSTD: 6 FP PROJECT: An 8-lane Multipurpose Machine gun Range (MPMG) for support of training requirement of the Utah Army National Guard (UTARNG) and the 19th Special Forces Group (current Mission). (Current Mission) REQUIREMENT: This project is required to provide the UTARNG and other users with adequate, doctrinally correct, throughput capability for two classes of light machine gun through heavy machine gun. This range will be constructed on Federal land.

1.COMPONENT							2.DATE	
FY 2	012 MILIT	'AR'	Y CONSTR	UCTION E	PROJE	ECT DATA		
ARNG							01	FEB 2011
3.INSTALLATION AND LOCATION							•	
MTA-L Camp Williams								
Riverton, Utah								
4.PROJECT TITLE						5.PROJECT N	NUMBER	
Multipurpose Machine G	un (MPMG) R	Ran	ge				4	90618
9. COST ESTIMATES (CONTINUED)								
							Unit	Cost
Item	U	JM	(M/E)	QUANT	TITY		COST	(\$000)
PRIMARY FACILITY (CONT	INUED)							
DATA CABLE/Junction Bo	xes E	ΞA		8			31,763	(254)
POWER CENTERS/Transform	mers/Pane E	ΞA		8			62,223	(498)
POWER & COMM TRENCHING	E	ΞA		8			52,584	(421)
CONTROL TOWER (2 Level	s) m	12	(SF)	23.78	(256)	8,182	(195)
FLAG POLE	E	ΞA		1			6,120	(6)
CLEARING AND GRUBBING	E	ΞA		8			56,375	(451)
ROUGH GRADING/EARTHWOR	K E	ΞA		8			33,375	(267)
MAINTENANCE TRAILS	E	ΞA		8			28,850	(231)
STORM DRAINAGE	E	ΞA		8			30,375	(243)
ADDITIONAL CUT & FILL	m	12	(SY)	94,441	(]	112,950)	14.35	(1,355)
MOVING INFANTRY TARGET	EMPLACEM E	ΞA		18			16,375	(295)
STANIONARY ARMORED TAR	GET EMPLA E	ΞA		15			4,828	(72)
DUUAL STATIONARY INFAN	TRY TARGE E	ΞA		20			3,218	(64)
Energy Management Cont	rol Syste L	JS						(91)
SDD and EPAct05	I	JS						(91)
Antiterrorism Measures	I	JS						(91)
							Total	4,625

CURRENT SITUATION: Camp Williams (CW) currently has one, four (4) lane, computerized, multipurpose machine gun range. This range is the qualification range for all light through heavy machine guns (5.56 & 7.62) as well as the heavy machine gun (.50 cal). Range requirements have increase dramatically, over the last three years, due to CW mission in support of the Global War On Terrorism (GWOT). There are no equivalent ranges anywhere in the state of Utah or within reasonable commuting distance.

IMPACT IF NOT PROVIDED: Because of the ongoing mobilization mission, at CW, priorization of assets will go to mobilizing units. IF this project is not provided, there will be a significant adverse impact on machine gun training, sniper training, and MK19 training in the UTARNG, US Army Reserves, 19th SFG (A), Marine Reserves, Naval Reserves, and other DoD agencies. IF this range is not provided units will have

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	JAN 2011
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	10
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	MAY 2011

1.COMPONENT				2.DATE	
I.COMPONENT	FY 2012 MILITA	RY CONSTRUCTION PROJE	יכית האיתא	Z.DAIE	
7 DATO	FI 2012 MILITA	RI CONSTRUCTION PRODE	CI DAIA	01 EED 04	011
ARNG 3.INSTALLATION AN	ID I OCATION			01 FEB 20	JII
MTA-L Camp Wil					
Riverton, Utal	1	1			
4.PROJECT TITLE			5.PROJECT N	UMBER	
Multipurpose D	Machine Gun (MPMG) Ra	nge		490618	
	NTAL DATA: (Continued				
A. Estir	mated Design Data: (C				
	(f) Design Complete	Date		<u>AUG 201</u>	<u>1</u>
	(g) Type of Design	Contract: Design-bid	l-build		
(2)	Basis:				
	(a) Standard or Def	initive Design - (YES	J/NO) N		
	(c) Percentage of D	esign utilizing Stand	lard Desig	n(0
(3)	Total Design Cost (c	= (a) + (b) OR (d) + (e)	<u>:</u>):	(\$000)	
	(a) Production of P	lans and Specificatio	ns	359	9
		n Costs			_
		st			_
					_
					<u>-</u>
	(e) III-IIOuse		• • • • • • • • •	• • •	_
(4)	Construction Contrac	t Award		OCT 201	1
(5)	Construction Start			DEC 2013	<u>1</u>
(6)	Construction Complet	ion		OCT 2013	<u>3</u>
B. Equipother approp		this project which w	<i>i</i> ill be pr	ovided from	
denoi appio	, , , , , , , , , , , , , , , , , , , ,		Fisca	l Year	
Equipment		Procuring		priated Cos	a+
Nomenclati		Appropriation		-	000)
Nomenciaci	116	Appropriación	OI RE	quesceu (pr	300)
		NONE			
		NONE			

CFMO Name: COL SCOT T. OLSON

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1. COMPONENT		TT. 0010	OTT DD 110 DEG:			2200	
			GUARD AND RESI		2.	DATE	
ARNG		MTTT.I.	ARY CONSTRUCTION	NC.		01 FEB	2011
2 TNOMALLAMION A	ATD I OCCUPION				-	3 D D 3 C C	NIGHIDI IOHITONI
3. INSTALLATION A					4.		NSTRUCTION
Fort Pickett A			INSNO= 5154	11		COST IN	
Blackstone, Vi							.92
~	TYPE OF UTILIZATION						
Support logist	ical and operation	al activities	for training 3!	50 days/year.			
6. OTHER ACTIVE/G	UARD/RESERVE INSTA	LLATIONS WITHI	N 15 MILE RADIO	JS			
	Pickett, VA			6,98	34	75,178 S	SF)
ARNG Fort	Pickett, VA	3.00 mile	s Armory	6,98	34 (75,178 S	SF)
ARNG Black	stone, VA	5.00 mile	s Armory	6,98	34	75,178 S	SF)
7. PROJECTS REQUE	STED IN THIS PROGR	 AM:					
CATEGORY					COST	DESIG	N STATUS
CODE PROJE	CT TITLE		SCOPE		(\$000)	START	<u>CMPL</u>
17901 Combi	ned Arms Collective	e Trai 9	,509 m2 (10:	2,350 SF)	11,000	JUN 200	9 JUN 2011
3. STATE GUARD/RE	SERVE FORCES FACIL	ITIES BOARD RE	COMMENDATION				
FACILITIES IDE	NTIFIED IN ITEM #6	HAVE BEEN EXA	MINED BY THE ST	TATE RESERVE FORCE	ES	27	AUG 2010
FACILITIES BOA	RD FOR POSSIBLE JO	INT USE/EXPANS	ION. THE BOARD	RECOMMENDATIONS A	ARE		(Date)
UNILATERAL CON	STRUCTION.						
). LAND ACQUISITION	ON REQUIRED						
None							
						(Numb	er of acres
LO. PROJECTS PLAN	NED IN NEXT FOUR Y	EARS					
CATEGORY							COST
CODE PROJ	ECT TITLE			SCOE	Œ		(\$000)
170177							
NONE							
NONE							
	INMENT, RESTORATIO	N, AND MODERNI	ZATION (SRM):	0			
DEFERRED SUSTA					THE PROPERTY		ATTORN AND
DEFERRED SUSTA	HAS BEEN COMPLETED				THE PROP	POSED PRO	NECT AT
DEFERRED SUSTA					THE PROP	POSED PRO	NECT AT
DEFERRED SUSTA A SITE SURVEY I	HAS BEEN COMPLETED	AND THE SITE			THE PROP	POSED PRO	NECT AT
DEFERRED SUSTA A SITE SURVEY I	HAS BEEN COMPLETED	AND THE SITE			THE PROP	POSED PRO	DJECT AT
DEFERRED SUSTA A SITE SURVEY I	HAS BEEN COMPLETED COST INDICATED. ENGIH AS OF 09 JUL PE	AND THE SITE		R CONSTRUCTION OF	GUZ	OSED PRO	
DEFERRED SUSTA A SITE SURVEY I	HAS BEEN COMPLETED COST INDICATED. ENGIH AS OF 09 JUL PE TOTAL OFFICE	AND THE SITE 2010 RMANENT R ENLISTED	IS SUITABLE FOI	R CONSTRUCTION OF	GUZ YTAL C		
DEFERRED SUSTA A SITE SURVEY I	HAS BEEN COMPLETED COST INDICATED. ENGIH AS OF 09 JUL PE TOTAL OFFICE	AND THE SITE 2010 RMANENT	IS SUITABLE FOI	R CONSTRUCTION OF	GUZ	ard/reser	?VE
DEFERRED SUSTA A SITE SURVEY DETERMINED OF THE ESTIMATED	HAS BEEN COMPLETED COST INDICATED. ENGTH AS OF 09 JUL PE TOTAL OFFICE 114	AND THE SITE 2010 RMANENT R ENLISTED	IS SUITABLE FOI	R CONSTRUCTION OF	GUZ YTAL C	RD/RESER OFFICER	ENLISTED
DEFERRED SUSTA A SITE SURVEY I THE ESTIMATED (HAS BEEN COMPLETED COST INDICATED. ENGTH AS OF 09 JUL PE TOTAL OFFICE 114	AND THE SITE 2010 RMANENT R ENLISTED 6 10	IS SUITABLE FOR	R CONSTRUCTION OF	GUF DTAL C	RD/RESER OFFICER 25	ENLISTED
DEFERRED SUSTA A SITE SURVEY I THE ESTIMATED (HAS BEEN COMPLETED COST INDICATED. ENGTH AS OF 09 JUL PE TOTAL OFFICE 114	AND THE SITE 2010 RMANENT R ENLISTED 6 10	IS SUITABLE FOR	R CONSTRUCTION OF	GUF DTAL C	RD/RESER OFFICER 25	ENLISTED
DEFERRED SUSTA A SITE SURVEY I THE ESTIMATED (HAS BEEN COMPLETED COST INDICATED. ENGTH AS OF 09 JUL PE TOTAL OFFICE 114	AND THE SITE 2010 RMANENT R ENLISTED 6 10	IS SUITABLE FOR	R CONSTRUCTION OF	GUF DTAL C	RD/RESER OFFICER 25	ENLISTED
DEFERRED SUSTA A SITE SURVEY I THE ESTIMATED (HAS BEEN COMPLETED COST INDICATED. ENGTH AS OF 09 JUL PE TOTAL OFFICE 114	AND THE SITE 2010 RMANENT R ENLISTED 6 10	IS SUITABLE FOR	R CONSTRUCTION OF	GUF DTAL C	RD/RESER OFFICER 25	ENLISTED
DEFERRED SUSTA A SITE SURVEY I THE ESTIMATED (HAS BEEN COMPLETED COST INDICATED. ENGTH AS OF 09 JUL PE TOTAL OFFICE 114	AND THE SITE 2010 RMANENT R ENLISTED 6 10	IS SUITABLE FOR	R CONSTRUCTION OF	GUF DTAL C	RD/RESER OFFICER 25	ENLISTED
DEFERRED SUSTA A SITE SURVEY I THE ESTIMATED (HAS BEEN COMPLETED COST INDICATED. ENGTH AS OF 09 JUL PE TOTAL OFFICE 114	AND THE SITE 2010 RMANENT R ENLISTED 6 10	IS SUITABLE FOR	R CONSTRUCTION OF	GUF DTAL C	RD/RESER OFFICER 25	ENLISTED
DEFERRED SUSTA A SITE SURVEY I THE ESTIMATED (HAS BEEN COMPLETED COST INDICATED. ENGTH AS OF 09 JUL PE TOTAL OFFICE 114	AND THE SITE 2010 RMANENT R ENLISTED 6 10	IS SUITABLE FOR	R CONSTRUCTION OF	GUF DTAL C	RD/RESER OFFICER 25	ENLISTED
DEFERRED SUSTA A SITE SURVEY I THE ESTIMATED (HAS BEEN COMPLETED COST INDICATED. ENGTH AS OF 09 JUL PE TOTAL OFFICE 114	AND THE SITE 2010 RMANENT R ENLISTED 6 10	IS SUITABLE FOR	R CONSTRUCTION OF	GUF DTAL C	RD/RESER OFFICER 25	ENLISTED

1 COMPONIUM	TR1 004	י יייני יוועואט ר	ביי זמקטק		3 DATE:
1. COMPONENT ARNG		2 GUARD AND R FARY CONSTRUC			2. DATE
ARIVG	MITPI.	IARI CUNSTRUC	T TOIN		01 FEB 2011
3. INSTALLATION AND LO	CATION				!
Fort Pickett ARNG M		INSNO= 5	1541		
Blackstone, Virgini	a				
12. RESERVE UNIT DATA					
					STRENGTH
UNIT DESIGNATIO	N	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
(CTR ARNG MNV TNG CT	R)	W8GXAA	66755	NGW8GXAA	<u>160</u> <u>166</u>
					160 166
				Assig	ned/Authorized: 103%
					· · · · · · · · · · · · · · · · · · ·
13. MAJOR EQUIPMENT AN	D AIRCRAFT				
יועזטני				עונדע ד סטדויוין אן	<i>አር*</i> ፣፣፣ ፣ አ ፣
TYPE				AUTHORIZED 152	ACTUAL 152
WHEELED TRAILERS				152 25	152 25
TRACKED				10	10
	T > 30 FT			0	0
EQUIPMEN FUEL TRU				6	4
HET	CIT.			0	0
TOTALS				193	191
14. OUTSTANDING POLLUT	ION AND SAFETY DEFICIENCIES	S			
				(\$000)	
A. AIR P	OLLUTION			0	
B. WATER	POLLUTION			0	
C. OCCUP	ATIONAL SAFETY AND HEALTH			0	
ĺ					

PREVIOUS EDITIONS MAY BE USED.

1.COMPONENT								2.DATE	
	FY 2012	MILITA	RY (CONSTRU	JCTION PROJE	CT DA	ATA		
ARNG								01	FEB 2011
3.INSTALLATION AND L	OCATION				4.PROJECT T	ITLE			
Fort Pickett									
Blackstone, Vi	rginia				Combined	d Arı	ns Colle	ctive Tr	aining Fac
5.PROGRAM ELEMENT	6.CATEGO	RY CODE		7.PR	DJECT NUMBER		8.PROJECT	COST (\$000)	
0505896A		179			510307			11,0	00
			9	.COST ES	TIMATES				
	ITEM		UM	(M/E)	QUAN	TITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY								7,045
Retrofit & Ren	ov. Ex. Bld	gs	m2	(SF)	6,514	(70,120)	269.10	(1,753)
Townhouse (2 S	tory w/o Ba	sement	m2	(SF)	594.58	(6,400)	1,507	(896)
Church			m2	(SF)	240.25	(2,586)	1,399	(336)
Residence (1 S	tory w/o Bm	t) 6 e	m2	(SF)	609.82	(6,564)	1,399	(853)
Business (1 St	ory) 2 ea		m2	(SF)	214.05	(2,304)	1,399	(300)
Total from C	ontinuation	page							(2,907)
SUPPORTING FAC	LILITIES								3,113
Paving, Walks,	Curbs & Gu	tters	LS						(134)
Storm Drainage			LS						(175)
Site Imp(1,00	3) Demo(30)	LS						(1,033)
Antiterrorism	Measures		LS						(47)
Other			LS						(1,724)
ESTIMATED CONT	RACT COST								10,158
CONTINGENCY (5.00%)								508
SUBTOTAL									10,666
SUPV, INSP & C	VERHEAD (3	.08%)							329
TOTAL REQUEST									10,995
TOTAL REQUEST	(ROUNDED)								11,000

10.Description of Proposed Construction A facility designed for training up to a battalion-sized element in an urban area. This facility allows the user to train the skills and unit cohesiveness necessary to conduct clearing, breaching, offensive and defensive operations in an urban setting. All targets are fully automated, utilizing event-specific computer-driven target scenarios and scoring. Targets will receive and transmit digital data from the range operations center. The captured data are then compiled and available to the unit during the After Action Review (AAR). Standard Facilities associated with this range are listed in TC 25-8. Proposed construction will expand and rehabilitate the current Combined Arms Collective Training Facility (CACTF) buildings of an existing facility (FacNo F0110 - MOUT - Sml). New Primary Facilities include a two story town house, a church, six residence, two one story stores/offices, a warehouse, a service/fire station, a police station, a cemetery, a power station, as well as upgrading existing buildings on site (i.e. repainting, resealing, etc.) and installing electrical and dada services to the existing facilities. Supporting facilities include range operations center, after action review building, operations/storage building, latrine and covered mess site, site preparation, grading, utilities, storm drainage and force protection. Targetry and instrumentation systems will be provided by Other Procurement Army (OPA) appropriations. The new residence will feature

INSTALLED EQT-OTHER APPROP

(7,647)

1.COMPONENT						2.DATE	
FY 2012 MII	LITAF	RY CONST	RUCTION E	ROJI	ECT DATA		
ARNG						01	FEB 2011
3.INSTALLATION AND LOCATION						*	
Fort Pickett							
Blackstone, Virginia							
4.PROJECT TITLE					5.PROJECT	NUMBER	
Combined Arms Collective Train:	ing I	acility	7			53	10307
9. COST ESTIMATES (CONTINUED)_						
						Unit	Cost
Item	UM	(M/E)	QUAN	TITY		COST	(\$000)
PRIMARY FACILITY (CONTINUED)							
Warehouse	m2	(SF)	385.55	(4,150)	1,399	(540)
Service Station(Fire Station)	m2	(SF)	154.59	(1,664)	1,399	(216)
Police Station w/o Basement	m2	(SF)	201.60	(2,170)	1,399	(282)
Mess Shelter (City Market)	m2	(SF)	74.32	(800)	1,076	(80)
Cemetery	LS						(87)
Power Substation	LS						(120)
Breachable Wooden Fences (Crt	Y m	(LF)	365.76	(1,200)	164.04	(60)
Install AC in Existing Warehous	s LS						(185)
Range Operations Center	m2	(SF)	185.81	(2,000)	1,884	(350)
After Action Review	m2	(SF)	240.80	(2,592)	1,884	(454)
Operations/Storage Building	m2	(SF)	74.32	(800)	1,399	(104)
Latrine	m2	(SF)	18.58	(200)	1,615	(30)
Energy Management Control Syste	e LS						(133)
SDD and EPAct05	LS						(133)
Antiterrorism Measures	LS						(133)
						Total	2,907

DESCRIPTION OF PROPOSED CONSTRUCTION: (CONTINUED)

flat rooftops and wooden fence "courtyards" to mimic current military theaters. Air Conditioning (Estimated 106 kWr/30 Tons).

11. REQ: 9,509 m2 ADQT: NONE SUBSTD: NONE PROJECT: Construct an expansion of a Combined Arms Collective Training Facility (CACTF). This project will also upgrade the existing buildings for data and electricity to meet current CACTF targetry requirements. (Current mission) (Current Mission)

REQUIREMENT: This project is required to provide facilities for training units of the Army National Guard/Reserve in tactics and techniques required for urban operations under simulated combat conditions. As more of the world mission becomes urban in nature, the need for members and units of the United States Military to become proficient in urban military operations becomes critical. A facility of this type is necessary for both individual and small unit training, since urban operations are characterized by semi-independent actions by small units to accomplish the methodical clearance of assigned zones.

<u>CURRENT SITUATION:</u> At present there is an existing MOUT facility at Ft Pickett for VaARNG personnel to acquire and maintain the proficiency required in urban operations. This facility does not have power or data connections; therefore, it is inadequate. With the greater need for exposure to urban operations training, units are in dire need of this type of facility with the

1.COMPONENT						2.DATE	
	FY 2012	MILITARY CO	ONSTRUCTION	PROJECT	DATA		
ARNG						01 FEB	2011
3.INSTALLATION AN	D LOCATION						
Fort Pickett							
Blackstone, V	irginia						
4.PROJECT TITLE				5.3	PROJECT N	NUMBER	
Combined Arms	Collective T	raining Faci	lity			5103	07

CURRENT SITUATION: (CONTINUED)

power and data connections. This site will be a critical training tool and will allow for a more controlled and realistic environment to train our soldiers for urban warfare.

IMPACT IF NOT PROVIDED: The ability to meet readiness, combat preparedness and training objectives will be adversely affected if personnel are not provided with the proper facilities that they critically need. If this project is not approved and funded the soldiers and units will be unprepared for combat.

ADDITIONAL: A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

SUPPLEMENTAL DATA:

(1)

- A. Estimated Design Data: Status:
 - (b) Percent Complete As Of 15 Sep 2010 (DSGN YR).... (c) Percent Complete As Of 01 Jan 2011 (BDGT YR).... (d) Percent Complete As Of 01 Oct 2011 (PROG YR).... Type of Design Contract: Design-bid-build (2) Basis: (a) Standard or Definitive Design - (YES/NO) N (c) Percentage of Design utilizing Standard Design.. Total Design Cost (c) = (a) + (b) OR (d) + (e): Production of Plans and Specifications..... (b) All Other Design Costs..... (C) Total Design Cost..... Contract..... 956 (e) In-house..... (4) Construction Contract Award...... OCT 2011

1.COMPONENT	EV 0010	MITTIMADA	CONCEDIGETON		п гушу	2.DATE			
ARNG	FY 2012	MILITARY	CONSTRUCTION	PROJEC	I DATA	01 FEB 2011			
3.INSTALLATION AN	D LOCATION								
Fort Pickett									
Blackstone, Vi	irginia								
4.PROJECT TITLE				5	.PROJECT N	UMBER			
Combined Arms	Collective Tr	raining Fac	ility			510307			

12. SUPPLEMENTAL DATA: (CONTINUED)

B. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated Or Requested	Cost (\$000)
ISC (Data & Telcom)	OPA	2013	2,250
Instrumentation and Targetry	OPA	2013	5,397
		TOTAL	7,647

CFMO Name: LTC JAMES ZOLLAR Phone Number: 434-294-6425

_	GOLDON TO TO					0 53.00	
	COMPONENT			UARD AND RESERVE		2. DATE	
	ARNG		MILITAR	Y CONSTRUCTION		01 FEB 20	11
3	INSTALLATION AND LO	CATTON				4. AREA CONS	TOTIC TOTION
	Buckhannon Readines			INSNO= 54A15		COST INDE	
	Buckhannon, West Vi			INSINO= S4AIS			<u> </u>
	FREQUENCY AND TYPE (• '	0.0
	Administration 5 day		av training	accembly 2-3 times	r/month		
	Administración 5 da	ys/week, with 2-d	ay craming	assembly 2-3 clines	5/IIDIICII.		
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALLAT	IONS WITHIN	15 MILE RADIUS			
	ARNG Weston, WV		15.00 miles		2,221 m2	(23,905 SF)	
	ARNG Buckhannon		.00 miles	USPFO Office	2,768 m2	(29,797 SF)	
	ARNG Buckhannon	, WV	.00 miles	Armory	2,203 m2	(23,708 SF)	
		-		-	•		
7.	PROJECTS REQUESTED :	IN THIS PROGRAM:					
	CATEGORY				COST	DESIGN	STATUS
	CODE PROJECT TI	TLE		SCOPE	(\$000) START	CMPL
	17180 Readiness	Center Phase I	2,8	56 m2 (30,747 S	SF) 10,00	00 APR 2010	JUN 2011
3.	STATE GUARD/RESERVE	FORCES FACILITIE	S BOARD RECC	MMENDATION			
	FACILITIES IDENTIFI	ED IN ITEM #6 HAV	E BEEN EXAMI	NED BY THE STATE F	RESERVE FORCES	20 MA	Y 2009
	FACILITIES BOARD FOR	R POSSIBLE JOINT	USE/EXPANSIO	N. THE BOARD RECON	MENDATIONS ARE	(D	ate)
	UNILATERAL CONSTRUC	TION.					
9.	LAND ACQUISITION REG	QUIRED					
	None						
						(Number	of acres)
10.	PROJECTS PLANNED II	N NEXT FOUR YEARS					
	CATEGORY						COST
	CODE PROJECT T	ITLE			SCOPE		(\$000)
	NONE						
				TTOY (CDIS)	0.000		
	DEFERRED SUSTAINMENT	I', RESTORATION, A	ND MODERNIZA	TION (SRM):	2,000		
	A SITE SURVEY HAS B	ביביאז ליטארטן ביידיבירט אארט	י ייינור פווייים דפ	CIITTADI E EOD COM	יייסווליייד או אבי ייטבי ו		om 1/m
	THE ESTIMATED COST		INE SILE IS	SULTABLE FOR CONS	SIRUCIION OF THE P	PROPOSED PROJE	CI AI
	THE ESTIMATED COST .	INDICATED.					
11.	PERSONNEL STRENGTH	AS OF 05 JAN 201	0				
		PERMAN	ENT			GUARD/RESERVE	
	TO	TAL OFFICER	ENLISTED C	IVILIAN	TOTAL	OFFICER E	NLISTED
	AUTHORIZED	5 0	5	0	139	8	131
	ACTUAL	5 0	5	0	116	5	111

1. COMPONENT	FY 2	012 GUARD AND	RESERVE		2. DATE	
ARNG	MI	LITARY CONSTRU	CTION		01 FEB 201	1
. INSTALLATION AND LOC						
Buckhannon Readiness		INSNO=	54A15			
Buckhannon, West Vir	ginia					
2. RESERVE UNIT DATA						
	r	IIIC	TODA		STRENGTH	CTUAL
UNIT DESIGNATION	-	UIC	TSPN			
(DET SURVEY & DESIGN (CO ENGINEER SUPPORT		G05710		05402GNG02 05419GNG02	14	0
(DET CNIGY CONTR TEAM	•	WPLZAA WY4RAA		90588GNG01	121 4	114 2
(DEI CIVIGI CONTR TEAM	D)	WI4RAA	90002	30200GNG0T	139	116
					139	110
				Assig	ned/Authorized:	83%
B. MAJOR EQUIPMENT AND) AIRCRAFT					
TYPE				AUTHORIZED	ACT	UAL
WHEELED				89		89
TRAILERS				43		43
TRACKED				11		11
EQUIPMENT	' > 30 FT			10		10
FUEL TRUC	K			0		0
HET				6		6
TOTALS				159		159
	POLLUTION TIONAL SAFETY AND HEALT	H		0		

PREVIOUS EDITIONS MAY BE USED.

1.COMPONENT									2.DATE	
	FY 2	012 MILITA	RY	CONSTRU	CT	ION PROJEC	T DA	ATA		
ARNG									01	FEB 2011
3.INSTALLATION AND I	OCATION					4.PROJECT TIT	LE			
Buckhannon Rea	dines	s Center								
Buckhannon, We	est Vi	rginia				Readines	s Ce	enter Ph	ase I	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PRO	JEC	T NUMBER		8.PROJECT (COST (\$000)	
		I								
05D5896A		171				540085			10,0	00
			9	.COST EST	CIM	ATES				
	ITEM		UM	(M/E)		QUANT:	ITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY									6,100
Readiness Cent	er		m2	(SF)		2,856	(30,747)	1,970	(5,627)
Information Sy	stems		LS							(125)
Energy Managen	nent C	ontrol Syste	LS							(116)
SDD and EPAct()5		LS							(116)
Antiterrorism	Measu	res	LS							(116)
SUPPORTING FAC	CILITI	ES								3,108
Electric Servi	.ce	_	LS							(50)
Water, Sewer,	Gas		LS							(90)
Paving, Walks,	Curb	s & Gutters	LS							(2,080)
Site Imp(48	39) De	mo()	LS							(489)
Cost Item Supp	orts	Provisioning	LS							(75)
Antiterrorism	Measu	res	LS							(192)
Other			LS							(132)
ESTIMATED CONT	RACT	COST								9,208
CONTINGENCY	(5.00%)								460
SUBTOTAL										9,668
SUPV, INSP & C	VERHE.	AD (3.00%)								290
TOTAL REQUEST										9,958
TOTAL REQUEST	(ROUN	DED)								10,000
INSTALLED EQT-	OTHER	APPROP								()
10.Description of Prop	osed Const	ruction A sp	eci	ally	des	signed Rea	adir	ness Cen	ter of p	

10.Description of Proposed Construction A specially designed Readiness Center of permanent masonry type construction, with standing seam roof, concrete floors and mechanical and electrical equipment. Supporting facilities will include maintenance, issue, military vehicle parking and access roads and POV parking, security fencing and security lighting, loading ramp, flammable materials storage building, controlled waste handling facility, and sidewalks. Extension of gas, electric, sewer, water and communication utilities to the building site will be necessary. Actual foundation design will be determined during design. Physical Security and Antiterrorism / Fores Protection (AT/FP) measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design and standard HVAC/MEP systems commissioning will be included. Demolish 1 building (TOTAL 2,203 m2/23,708 SF). Air Conditioning (Estimated 359 kWr/102 Tons).

1.COMPONENT	ΕV	2012	MTTTTNDV	CONSTRUCTION	DDO.TE	מיי איי איי	2.DATE		
ARNG	rı	2012	МІШІТАКІ	CONSTRUCTION	FROOE	JI DAIA	01 FEB 2011		
3.INSTALLATION AN	D LOCATIO	N					•		
Buckhannon Readiness Center									
Buckhannon, We	est Virg	jinia							
4.PROJECT TITLE						5.PROJECT N	IUMBER		
Readiness Cent	er Phas	se I					540085		

PROJECT: (CONTINUED)

Army Modularity Transformation) (New Mission)

REQUIREMENT: The facility is required house all elements of the 601st Horizontal Engineer Company, 1935th Contingency Contracting Team, and a Design and Survey Team for total of 139 authorized personnel. The facility will provide classroom, administrative, storage and supply area needed to recruit, train, and mobilize to ultimately maintain readiness levels and meet mission requirements. The facility will be constructed on State land.

CURRENT SITUATION: The current facility was built in 1950 and is in poor condition. It is land locked and impossible to meet and maintain AT/FP requirements. Furthermore, the facility lacks adequate training, storage, administrative, and parking areas required to support the unit.

IMPACT IF NOT PROVIDED: If the project is not approved, the present facility's lack of adequate space will reduce maintenance efficiency, training and mobilization readiness standards will continue to decline. The building may become severely damaged due to improper drainage and expansive soil causing a complete replacement. Lack of adequate military vehicle parking will cause environmental damage, decrease efficiency, and create work backlog.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1)	Status:	
	(a) Design Start Date	
	(b) Percent Complete As Of 15 Sep 2010 (DSGN YR)	
	(c) Percent Complete As Of 01 Jan 2011 (BDGT YR)	
	(d) Percent Complete As Of 01 Oct 2011 (PROG YR)	
	(e) Concept Complete Date	
	(f) Design Complete Date	<u>JUN 2011</u>
	(g) Type of Design Contract: Design-bid-build	
(0)		
(2)	Basis:	
	(a) Standard or Definitive Design - (YES/NO) N(c) Percentage of Design utilizing Standard Design.	0
	(c) Percentage of Design utilizing Standard Design	
(3)	Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$:	(\$000)
(3)	Total Design Cost (c) = (a)+(b) OR (d)+(e): (a) Production of Plans and Specifications	
(3)		553
(3)	(a) Production of Plans and Specifications(b) All Other Design Costs(c) Total Design Cost	553 313 866
(3)	(a) Production of Plans and Specifications(b) All Other Design Costs(c) Total Design Cost(d) Contract	553 313 866 866
(3)	(a) Production of Plans and Specifications(b) All Other Design Costs(c) Total Design Cost	553 313 866 866
(- ,	(a) Production of Plans and Specifications. (b) All Other Design Costs. (c) Total Design Cost. (d) Contract. (e) In-house.	553 313 866 866
(3)	(a) Production of Plans and Specifications(b) All Other Design Costs(c) Total Design Cost(d) Contract	553 313 866 866
(- ,	(a) Production of Plans and Specifications. (b) All Other Design Costs. (c) Total Design Cost. (d) Contract. (e) In-house.	553 313 866 866 OCT 2011

1.COMPONENT	EV 2012	MII TUNDV C	ONSTRUCTION P	מיים ביים ביים	2.DATE	
ARNG	FY 2012	MILITARI C	ONSTRUCTION P	ROUECI DAIA	01 FE	B 2011
3.INSTALLATION AN	D LOCATION				!	-
Buckhannon Rea		•				
Buckhannon, We	est Virginia			E DDO TROE N	TIMPED.	
4.PROJECT TITLE				5.PROJECT N	IUMBER	
Readiness Cent	er Phase I				540	085
12. SUPPLEMEN	NTAL DATA: (Co	ntinued)				
	mated Design I		nued)			
(6)					<u>OCT</u>	2013
B. Equip	pment associat	ed with thi	s project whi	ch will be pr	rovided fr	`om
other approp	priations:					
.		5			al Year	G .
Equipment Nomenclatı	ıre		uring opriation		priated equested	Cost (\$000)
<u>Ivoliiciici acc</u>	<u> </u>	<u> </u>	<u> </u>	<u>01 100</u>	<u>quebecu</u>	(\$000)
			NA			
	C	FMO Name:	LTC David Sha	fer		

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		1				1		
1.	COMPONENT			GUARD AND F			2. DATE	
	ARNG		MILITA	ARY CONSTRUC	TION		01 FEB	2011
3.	INSTALLATION AND LO	CATION					4. AREA CC	NSTRUCTION
	Camp Williams Tomah	MTA		INSNO= 5	55D45		COST IN	IDEX
	Tomah, Wisconsin							1.08
5.	FREQUENCY AND TYPE	OF UTILIZATION						
	Administration 5 day	ys/week, with 2	-day training	assembly 2	2-3 times/month			
6.	OTHER ACTIVE/GUARD/	RESERVE INSTALL	ATIONS WITHIN	I 15 MILE RA	DIUS			
		as, WI				2,203	(23,708 S	F)
		•				2,203		
		ī				2,203		
	ANG Plauscoff, W.	Τ.	13.00 111168	S ALMOLY		2,203	(23,700 2).
	PROJECTS REQUESTED	TN THE DOCEDAN						
٠.	CATEGORY	IN THIS PROGRAM				COC	r desig	NI CONTIC
				agont				N STATUS
l	CODE PROJECT TI			SCOPE	-	(\$000		
	21115 Tactical U	nmanned Aircraf	t Sy	957 m2	(10,298 SF)	7,00	00 MAY 201	.0 MAY 2011
8.	STATE GUARD/RESERVE	FORCES FACILIT	IES BOARD REC	COMMENDATION	1			
	FACILITIES IDENTIFI	ED IN ITEM #6 H	AVE BEEN EXAM	INED BY THE	STATE RESERVE	FORCES	04	NOV 2009
	FACILITIES BOARD FOR	R POSSIBLE JOIN	T USE/EXPANSI	ON. THE BOA	ARD RECOMMENDAT:	IONS ARE		(Date)
	UNILATERAL CONSTRUCT	TION.						
9.	LAND ACQUISITION REC	QUIRED						
	None							
							(Numb	er of acres)
							(2102120	01 02 00105,
10	. PROJECTS PLANNED II	N NEXT FOUR YEA	RS					
	CATEGORY	IV IVERIL TOOK IEE.						COST
		ITOT E				CCODE		
	CODE PROJECT T	11112				SCOPE		(\$000)
	1701777							
	NONE							
	DEFERRED SUSTAINMEN	T, RESTORATION,	AND MODERNIZ	ATION (SRM)	: 0			
	A SITE SURVEY HAS B	EEN COMPLETED A	ND THE SITE I	S SUITABLE	FOR CONSTRUCTION	ON OF THE 1	PROPOSED PRO	JECT AT
	THE ESTIMATED COST	INDICATED.						
11	. PERSONNEL STRENGTH	AS OF 31 OCT 2	009					
		PERM	ANENT				GUARD/RESER	VE
	TO	TAL OFFICER	ENLISTED	CIVILIAN		TOTAL	OFFICER	ENLISTED
	AUTHORIZED —	7 1	6	0		22	2	20
	ACTUAL	7 1	6	0		20	1	19
		, ±	J	O		20	_	±2

1. COMPONENT		2 GUARD AND RE			2. DATE
ARNG	MILIT	TARY CONSTRUCT	'ION		01 FEB 2011
3. INSTALLATION AND LOC	"ATTON				
Camp Williams Tomah		INSNO= 55	D45		
Tomah, Wisconsin	MIA	INSINO= 55	D43		
12. RESERVE UNIT DATA					
12. RESERVE UNII DAIA					STRENGIH
UNIT DESIGNATION	T	UIC	TSPN	MTOE/TDA	AUTHORIZED ACTUAL
BDE SPECIAL TROOPS BN	-	WP91C1	ISEN	MIOE/ IDA	22 20
DDE SPECIAL IROOPS DIV	•	WESICI			22 20
					22 20
				Aggia	ned/Authorized: 90%
				ASSIG	ned/Additionized. 50%
13. MAJOR EQUIPMENT AND	AIRCRAFT				
-					
TYPE				AUTHORIZED	ACTUAL
WHEELED				8	8
TRAILERS				6	6
TRACKED				0	0
EQUIPMENT	' > 30 FT			0	0
FUEL TRUC				0	0
HET	ar.			0	
					0
TOTALS				14	14
14 OUTSTANDING POLLUTI	ON AND SAFETY DEFICIENCIES				
14. OUISIANDING TOLLOTI	ON AND DAILLI DELICIENCIES	3		(\$000)	
A. AIR PO	NT T T FPT (N)			0	
				0	
	POLLUTION				
C. OCCUPA	ATIONAL SAFETY AND HEALTH			0	

PREVIOUS EDITIONS MAY BE USED.

DD FORM 1390s2

1.COMPONENT							2.DATE	
	FY 2	012 MILITA	ARY	CONSTRU	JCTION PROJECT	DATA		
ARNG					1		01	FEB 2011
3.INSTALLATION AND I	OCATION				4.PROJECT TITLE			
Camp Williams								
Tomah, Wiscons	sin						System Fac	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	DJECT NUMBER	8.PROJECT	COST (\$000)	
0505896A 211					FF024F		7 0	0.0
U5U5896A		211		O.COST ES	550245		7,0	00
			1		IIIMIII		1	
	ITEM		UM	(M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILITY				(27)	056 50 /	10 000\		4,099
TUAS Facility	. ~		m2	(SF)	956.72 (10,298)		
Energy Manager		ontrol Syste						(79)
SDD and EPAct(LS				(75)	
Antiterrorism			LS					(78)
Building Info	rmatio	n Systems	LS				(36)	
SUPPORTING FAC	CILITI	ES						2,345
Electric Serv			LS					(322)
Water, Sewer,	Gas		LS					(144)
Paving, Walks	Curb	s & Gutters	LS					(1,065)
Site Imp(39			LS					(399)
Cost Item Supp								(44)
Antiterrorism			LS					(180)
Other			LS					(191)
ESTIMATED CONT	TRACT (COST						6,444
CONTINGENCY (5.00%)								322
SUBTOTAL								6,766
SUPV, INSP & 0	OVERHE	AD (3.00%)						203

10.Description of Proposed Construction A specially designed aviation facility of permanent masonry and steel construction with built-up roof, concrete floor, mechanical and electrical equipment. Partitions of masonry block. Supporting facilities are rigid and flexible paving for aircraft parking/tie down pads, ground support equipment, runway, exterior lighting, fire protection, and fencing. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Air Conditioning (Estimated 91 kWr/26 Tons).

11. REQ: 957 m2 ADQT: NONE SUBSTD: NONE PROJECT: This project provides an aviation facility of permanent type construction, to serve the peacetime missions of the assigned unit and space for all personnel to perform the necessary task that will improve the units' readiness posture. (New Mission) (New Mission)

REQUIREMENT: This project meets two of the five MILCON pillars: Transformation, Modernization, and Strategic Readiness. Global Defense Posture

Transformation, Modernization, and Strategic Readiness. Global Defense Posture Realignment / Grow the Army: The TUAS unit/mission is new to the 32nd Infantry Brigade and the State of Wisconsin. Strategic Readiness: If this facility is

TOTAL REQUEST

TOTAL REQUEST (ROUNDED)

INSTALLED EQT-OTHER APPROP

6,969

7,000

()

I.COMPONENT						2.DATE		
	FY 2012	MILITARY	CONSTRUCTION	PROJEC	T DATA			
ARNG						01	FEB	2011
3.INSTALLATION AN	D LOCATION					•		
Camp Williams								
Tomah, Wiscons	sin							
4.PROJECT TITLE				5	.PROJECT N	IUMBER		
Tactical Unmar	ned Aircraft	System Fac	cility				55024	.5

REQUIREMENT: (CONTINUED)

not constructed, the assigned unit's ability to achieve a minimum readiness rating will be adversely affected. As a result, the overall readiness of the National Guard could also be affected. ISR Rating: None. This is a new mission requiring a new specially designed facility. A 10,298 SF building is required to adequately provide the assigned 22 person TUAS platoon with hangar, administrative, supply, classroom, locker, latrine and maintenance space. This facility will be constructed on Federal land.

CURRENT SITUATION: In the 1st quarter of FY 2010, the Army National Guard (ARNG) fielded a new Tactical Unmanned Aircraft System (TUAS) unit consisting of 22 personnel to the 32nd Infantry Brigade of the Wisconsin Army National Guard (WIARNG). Eight vehicles and six trailers along with four Tactical Unmanned Air Vehicles were assigned to the unit. Currently the unit is operating from two buildings located at Camp Williams (Volk Field ANG Base). Administrative and flight operations function from one building, aircraft and equipment maintenance is performed in another building, and all vehicles/trailers are stored outside at another location. Space is not provided at either building for performing any outside flight/ground operations. Currently there are no other suitable facilities within Wisconsin from which to operate, train, and store all assigned equipment. Neither of the locations currently being used by the TUAS unit meets Anti Terrorism Force Protect (ATFP) standards.

IMPACT IF NOT PROVIDED: Without the funding for this project, the units' overall readiness and retention will be hampered by inconsistent training with unserviceable equipment in an unproductive and unsafe training environment. As a result, the overall readiness of the National Guard could also be adversely affected as the unit could have difficulty in achieving a minimum readiness rating. The continued use of multiple facilities will increase the risk of potential injury to military/civilian personnel and damage to state, federal and private property, along with not meeting/correcting any Anti Terrorism Force Protect (ATFP) issues or Americans with Disabilities Act (ADA) violations.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design S	Start Date	≥							MAY	2010
(b)	Percent	Complete	As	Of	15	Sep	2010	(DSGN	YR)		95
(C)	Percent	Complete	As	Of	01	Jan	2011	(BDGT	YR)		
(d)	Percent	Complete	As	Of	01	Oct	2011	(PROG	YR)		

- (g) Type of Design Contract: Design-bid-build
- (2) Basis:

1.COMPONENT									2.DAT	E		
		I	FY 2012	MILITA	RY CC	NSTRUCT	TION PROJ	ECT DATA				
ARNG										01 FE	EB 2011	_
3.INSTALLAT		ND LOCA	TION									
Camp Will												
Tomah, Wi		sin						1				
4.PROJECT T	ITLE							5.PROJECT	NUMBER			
			- 1 - 5.									
Tactical	Unmai	nned 1	Aircraft	System	Faci.	Lity				550	245	
10 01100	T (,							
			DATA: (C			7.						
Α.	Estir		Design :									
		(a)					ign - (YE					
		(C)	Percent	age of D	esıgr	n utiliz	zing Stan	dard Desi	gn		0	
	(2)		. n. '	a , ,	,	() (1)	OD (1) (,		/ 4 0		
	(3)		_				OR (d)+(٠,	000)	
		(a)						ons				
		(b)										
		(c)										
		(d)										
		(e)	in-nous	e	• • • •				• • • •		<u> 194</u>	
	(4)	Cong	truation	Contrad	+ 7\	ard				OCT	2011	
	(4)	COIIS	cruccion	COILLIAC	C Awa	aru	, 		• • • •	001	2011	
	(5)	Cong	truction	Start						DEC	2011	
	(3)	COILD	craccion	beare	• • • •				• • • •			
	(6)	Consi	truction	Complet	ion					ОСТ	2013	
	(0)	COILD	014001011	compice	1011.							
В.	Eaui	pment	associa	ted with	this	s projec	ct which	will be p	rovid	ed fr	om.	
other a		_				- F - J						
								Fisc	al Ye	ar		
Equip	ment				Proci	uring		Appr	opria	ted	Cost	
Nomen		ure				opriatio	on		eques		(\$000))
					T. L.				<u> </u>		<u> </u>	_
						NA						

CFMO Name: COL Jeffrey Liethen

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1	COMPONIENTE			TT 2012 (ם חווג חחודה	DODDITO		0 DAME	
1.	COMPONENT				JUARD AND R			2. DATE	
	ARNG			MILITA	Y CONSTRUC	TION		01 FEB 2	011
3.	INSTALLATION AND							4. AREA CON	STRUCTION
	Cheyenne Readine	ss Cente	r		INSNO= 5	6A26		COST IND	EX
	Cheyenne, Wyoming	g						1	.04
5.	FREQUENCY AND TY	PE OF UT	ILIZATION						
	Administration 5	days/we	ek, with 2-	day training	assembly 2	-3 times/month.			
6.	OTHER ACTIVE/GUA	RD/RESER	VE INSTALLA	ATIONS WITHIN	15 MILE RA	DIUS			
	USAF Cheyenne	e, WY		3.00 miles	Base		2,203	(23,708 SF)
	ARNG Cheyenne	e, WY		3.00 miles	Readiness	Center	2,203	(23,708 SF)
	ANG Cheyenn			4.00 miles	Base		2,203	(23,708 SF)
	USNR Cheyenn	•				Center	2,203		
	ARNG Laramie	•				Center	2,203	(23,708 SF)	
		-				Center	2,203	(23,708 SF)	
	ARNG WHEATTAI	IIG, WI		//.00 mmles	Reautiless	Cericer	2,203	(23,706 SF	,
-		ביור דאז חייי	TO DOCCOMB						
· ·	PROJECTS REQUEST	EN IN IH	LO PROGRAM:				co. c -	DEGT.	OID A IDE TO
	CATEGORY						COST		STATUS
	CODE PROJECT				SCOPE		(\$000		<u>CMPL</u>
	17180 Readine	ss Cente	r	3,8	23 m2 (41,155 SF)	8,90	0 FEB 2010	SEP 2011
8.	STATE GUARD/RESE								
	FACILITIES IDENT	IFIED IN	ITEM #6 HA	AVE BEEN EXAM	NED BY THE	STATE RESERVE	FORCES	<u>19 O</u>	CT 2009
	FACILITIES BOARD	FOR POS	SIBLE JOINT	USE/EXPANSIO	N. THE BOA	RD RECOMMENDATI	ONS ARE	(1	Date)
	UNILATERAL CONST	RUCTTON							
I		ttociioi.							
9.	LAND ACQUISITION		D						
9.	LAND ACQUISITION None		D						
9.			D					(Numbe:	r of acres)
9.			D					(Numbe:	r of acres)
		REQUIRE		 SS				(Numbe:	r of acres)
	None	REQUIRE		25				(Numbe:	r of acres)
	None PROJECTS PLANNE CATEGORY	REQUIRE		25			SCOPE	(Numbe:	·
	None PROJECTS PLANNE CATEGORY	REQUIRE		es			SCOPE	(Numbe:	COST
	None PROJECTS PLANNE CATEGORY	REQUIRE		es			SCOPE	(Numbe:	COST
	None PROJECTS PLANNE CATEGORY CODE PROJECT	REQUIRE		es			SCOPE	(Numbe:	COST
	None PROJECTS PLANNE CATEGORY CODE PROJECT NONE	REQUIRE D IN NEX	T FOUR YEAR		TTON (SDM)	. 0	SCOPE	(Numbe:	COST
	None PROJECTS PLANNE CATEGORY CODE PROJECT	REQUIRE D IN NEX	T FOUR YEAR		TION (SRM)	: 0	SCOPE	(Numbe:	COST
	None PROJECTS PLANNE CATEGORY CODE PROJECT NONE DEFERRED SUSTAIN	REQUIRE D IN NEX T TITLE MENT, RE	T FOUR YEAR	AND MODERNIZA					COST (\$000)
	None PROJECTS PLANNE CATEGORY CODE PROJECT NONE DEFERRED SUSTAIN A SITE SURVEY HAS	REQUIRE D IN NEXT T TITLE MENT, RE	T FOUR YEAR STORATION,	AND MODERNIZA					COST (\$000)
	None PROJECTS PLANNE CATEGORY CODE PROJECT NONE DEFERRED SUSTAIN	REQUIRE D IN NEXT T TITLE MENT, RE	T FOUR YEAR STORATION,	AND MODERNIZA					COST (\$000)
10	None PROJECTS PLANNER CATEGORY CODE PROJECT NONE DEFERRED SUSTAIN A SITE SURVEY HAS THE ESTIMATED COM	REQUIRE D IN NEX T TITLE MENT, RE S BEEN CO	T FOUR YEAR STORATION, OMPLETED AN	AND MODERNIZA					COST (\$000)
10	None PROJECTS PLANNE CATEGORY CODE PROJECT NONE DEFERRED SUSTAIN A SITE SURVEY HAS	REQUIRE D IN NEX T TITLE MENT, RE S BEEN CO	T FOUR YEAR STORATION, OMPLETED AN	AND MODERNIZA					COST (\$000)
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10	None PROJECTS PLANNER CATEGORY CODE PROJECT NONE DEFERRED SUSTAIN A SITE SURVEY HAS THE ESTIMATED COM	REQUIRE D IN NEXT T TITLE MENT, RE S BEEN CO ST INDIC	T FOUR YEAR STORATION, OMPLETED AN ATED. F 07 JUN 20 PERMA	AND MODERNIZA ID THE SITE IS 10	SUITABLE		N OF THE P	ROPOSED PROJ GUARD/RESERV	COST (\$000)
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10	None PROJECTS PLANNER CATEGORY CODE PROJECT NONE DEFERRED SUSTAIN A SITE SURVEY HAN THE ESTIMATED COMMENTE OF THE ESTIMATED COMMENT OF THE ESTIMATED COMENT OF THE ESTIMATED COMMENT OF THE ESTIMATED COMMENT OF THE ESTI	REQUIRE D IN NEX T TITLE MENT, RE S BEEN CO ST INDIC GTH AS O	T FOUR YEAR STORATION, OMPLETED AN ATED. F 07 JUN 20 PERMA OFFICER 1	AND MODERNIZA ID THE SITE IS 1010 NNENT ENLISTED (S SUITABLE STVILIAN 0		N OF THE P	ROPOSED PROJI GUARD/RESERVI OFFICER 1	COST (\$000) ECT AT EMLISTED 81
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. COMPONENT	FY 201	2 GUARD AND	RESERVE		2. DATE	
ARNG	MILI	TARY CONSTRU	JCTION		01 FEB 20	11
. INSTALLATION AND						
Cheyenne Readines		INSNO=	56A26			
Cheyenne, Wyoming	9					
2. RESERVE UNIT DAT	TA .					
					STRENGT	
UNIT DESIGNAT		_UIC	TSPN	MTOE/TDA		ACTUAL
(CO MED CO AA (15	·	WNH6G1	20122 20122		62	80
(DET AVN MAINT CO (DET FORWARD SPT C		WNH6G2 WNH6G3	20122		9 12	18 16
CO B DET 3 (BN AVI		WPEZB3		63415GNG45	25	34
CO DE 1 3 (DIN AVI	V SEI DIV (IIIIAIE)	WELIZIDS	20102	0341301043	108	148
					100	140
				Assig	med/Authorized	: 137%
B. MAJOR EQUIPMENT	AND AIRCRAFT					
יונעצדו. מרגעדו				עריבו אין די כולאו דע די בולאו	7.0	PTTTTN T
<u>TYPE</u> WHEELE	d)			AUTHORIZED 13	AC	TUAL 13
TRAILE				13		4
TRACKE				0		0
	MENT > 30 FT			4		4
FUEL T				3		3
HET				0	_	0
TOTALS	5			24		24
1. OUTSTANDING POLI	LUTION AND SAFETY DEFICIENCIE	S				
				(\$000)		
	R POLLUTION			0		
	TER POLLUTION			0		
c. occ	CUPATIONAL SAFETY AND HEALTH			0		

1.COMPONENT	777. O	O T O MIT TUD	יחער כ	- NTOTIT		רח א רח	2.DATE	
ARNG	FY 2	012 MITTITE	KY U	ONSIK	UCTION PROJECT	DATA	01	FEB 2011
3.INSTALLATION AND L	OCATION		-		4.PROJECT TITLE		U ±	FED ZOII
Cheyenne Readi		Center						
Cheyenne, Wyom		0011001			Readiness	Center		
5.PROGRAM ELEMENT	<u></u>	6.CATEGORY CODE		7.PF	ROJECT NUMBER	_	COST (\$000)	
0505896A		171			560702		8,9	00
			9.	COST E	STIMATES			
	ITEM		UM	(M/E)	QUANTITY		UNIT COST	COST (\$000)
PRIMARY FACILI	TY							6,949
Readiness Cent			m2		2,894 (31,155)	2,045	(5,919)
Unheated Encl/				(SF)	929.03 (10,000)	613.54	·
Energy Management Control Syste			LS LS					(132)
	SDD and EPAct05							(132)
Antiterrorism			LS					(132)
Building Infor		_	LS					(64)
SUPPORTING FAC		<u>ES</u>						946
Electric Servi			LS					(143)
Water, Sewer,			LS					(75)
Paving, Walks,			LS					(321)
Site Imp(19			LS					(196)
Cost Item Supp								(69)
Antiterrorism	Measu	res	LS					(115)
Other			LS					(27)
ESTIMATED CONT	 пр л Ст	COCT	+-					7 895
CONTINGENCY (7,895 395
SUBTOTAL	,5.00%)						8,290
SUPV, INSP & C	WERHE	VD (3 UU%)						249
DESIGN/BUILD -								332
TOTAL REQUEST	. בייר	JN CODI						8,871
TOTAL REQUEST	(ROUN	DED)						8,900
INSTALLED EQT-								()
10.Description of Propo			adi:	ness	Center of per	manent ma	sonry ty	
construction,								
Supporting req						-		
turn-in, milta	_		_	_	_			
fencing with d	_		-					_
loading ramp,								
and sidewalks.				_			_	_
infrastructure	e modi	fications on	F.E	.Warı	en or the Cit	y of Chey	enne. De	sign
requirements w	vill b	e met through	ı a s	seri ϵ	s of charrett	es with t	otal bui	lding
commissioning,								
(Estimated 366	kWr/	104 Tons).						
<u>11. REQ:</u>		,823 m2 ADQT				SUBSTD:		NONE
		_			Readiness Cent	_		
construction t		_				_		
functional spa		_	_		_		_	
improve the un				. The	site of the	project i	s on fed	erally
licensed land.	(Cur	rent Mission)						

1.COMPONENT	EV 2012	MTTTTNDV	CONSTRUCTION	DDOTEC	ת האתא	2.DATE		
ARNG	F1 2012	MILLIARI	CONSTRUCTION	FROUEC	I DAIA	01	L FEB	2011
3.INSTALLATION AN	D LOCATION					•		
Cheyenne Readi	iness Center							
Cheyenne, Wyon	ming							
4.PROJECT TITLE				5	.PROJECT N	IUMBER		
Readiness Cent	cer						56070	2

REQUIREMENT: This facility is required to house all elements of the C/5/159 AV REG. The company and detachments have a combined authorized strength of 108 personnel with 148 assigned. Authorized strength of all units assigned will change to 141 in 2015. The armory will provide the necessary administrative, training and storage areas required to achieve proficiency in required medical air ambulance training tasks. A federally owned site is available and licensed for this construction project (56A26 FEW). This project will support Transformation Pillar of the Army Campaign Plan due to the restructuring of this Army Aviation unit. This project will also support the Modernization Pillar of the Army Campaign Plan by decreasing the overall deficit of Readiness Center space.

CURRENT SITUATION: This Medical Company (air ambulance) and its detachments are currently split between 56A25-0401B, the Raper Armory which houses the administrative and command elements and 56A15-03006 and 03007 (AASF) housing the flight operations crews and medical personnel. The state of Wyoming has a ~90,000 square foot deficit for 17180 state wide. Facitity 56A25-0401B is part of the JFHQ for Wyoming and is already over populated, leaving the Medical Company three rooms and a supply area for administrative tasks. The current AASF is being replace through BRAC and the new facility has some briefing areas but doesn't have adequate assets such as a maintenance bay and crew storage, the existing facility is in need of an extensive renovation and addition to meet current code or criteria as outlined in NGB PAM 415-12 dated April 2007.

IMPACT IF NOT PROVIDED: The unit has an inadequate facility to drill and train; working out of a facility that is currently shared by four (4) other units, thus the RPI deficiency in 17180 of over ~90,000 square feet. The State currently has a NEW AASF being construction with BRAC funds. If this project is funded NOW, it will save close to one (1) million dollars because resources and materials are currently on hand or available to match existing facility (NEW AASF 56A26 FEW). The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required readiness training levels for this unit that is tasked for OEF support for the next three (3) years.

12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
 - (1) Status:

(a)	Design Start Date	FEB 2010
(b)	Percent Complete As Of 15 Sep 2010 (DSGN YR)	65
(C)	Percent Complete As Of 01 Jan 2011 (BDGT YR)	
(d)	Percent Complete As Of 01 Oct 2011 (PROG YR)	
(e)	Concept Complete Date	JUN 2010
(f)	Design Complete Date	SEP 2011

(g) Type of Design Contract: Design-build

1.COMPONENT										2.DATE	
		I	FY 2012	2 MI	LITARY	CONST	RUCTIO	N PROJE	CT DATA		
ARNG										01 F	'EB 2011
3.INSTALLAT	ION ANI	D LOCA	MOIT								
Cheyenne :	Readi	ness	Center	<u>-</u>							
Cheyenne,	Wyom	ning						_			
4.PROJECT T	ITLE								5.PROJECT	NUMBER	
Readiness	Cent	er								56	0702
12. SUPP	LEMEN	ITAL 1	DATA:	(Conti	nued)						
A.	Estim	nated	Desigr	n Data	: (Cor	ntinued	1)				
		Basi	_		,		•				
	, ,	(a)	Standa	ard or	Defir	nitive	Desiar	n - (YES	s/NO) N		
		(c)					_			ign	0
		(0)	101001	reage	OI DOL) <u> </u>		ig beam	iara bee.	-9	
	(3)	Tota	l Degic	n Cog	t (c)	- (a) ₊	(h) OF	R (d)+(e	٠ (د	(<	(000)
	(3)	(a)									
		(b)								· · · · · ·	
		. ,									
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		(e)	In-not	ıse	• • • • • •		• • • • •				
	(-)	_									
	(4)	Cons	tructio	on Con	tract	Award.	• • • • •			<u>OC</u> T	2011
	(5)	Cons	tructio	on Sta	rt		• • • • •			<u>DEC</u>	2011
	(6)	Cons	tructio	on Com	pletic	on				<u>OCT</u>	2013
В.	Equip	ment	associ	Lated	with t	his pr	oject	which w	vill be p	provided f	rom
other a	pprop	riat	ions:								
									Fisc	cal Year	
Equip	ment				Pr	cocurin	ıg		App	ropriated	Cost
Nomen	clatu	ıre			Ap	propri	ation		Or I	Requested	(\$000)
						NA					
				CFMO	Name:	COL	Tammy	Maas			

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1.COMPONENT							2.DATE		
	FY 2	012 MIL	ITARY	CONS	STRUCTION PROJE	ECT DATA			
ARNG							01	FEB 2011	
3.INSTALLATION AN		'ION			4.PROJECT TITLE				
Minor Construc									
Worldwide Vari				1	UNSPECIFIED				
5.PROGRAM ELEMENT	1	6.CATEGORY CODE]	7.PR	OJECT NUMBER	8.PROJECT	COST (\$00	0)	
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			9.00	OST E	STIMATES		7		
PRIMARY FACIL	ITEM		UM (N	1/E)	QUANTITY		UNITCOST	COST (\$000)	
			т С					11,700	
Unspecified Mi	lnor C	onstruction	LS					(11,700)	
SUPPORTING FAC	CILITI	<u>ES</u>							
ESTIMATED CONT	грдст	СОСТ						11,700	
CONTINGENCY								11,700	
SUBTOTAL	(.00 %	,						11,700	
	מוזמים אור	7D (00 %)						11,700	
SUPV, INSP & (JVEKHE.	AD (.00 %)						11 700	
TOTAL REQUEST	000000	7 DDD 0 D						11,700	
INSTALLED EQT-								(0)	
10.Description of Prop									
12. SUPPLEMEN									
		Design Data:							
(1)	Statu								
	(a)	Design Start	Date.	• • • •		. .	• • • • • • • • • • • • • • • • • • • •		
	(b)	Percent Compl	lete <i>P</i>	As 01	f 15 Sep 2010	(DSGN YR)	• • • •		
	(C)	Percent Compl	lete <i>P</i>	As Ot	f 01 Jan 2011	(BDGT YR)	• • • • •		
					f 01 Oct 2011				
	(f)	Design Comple	ete Da	ate.					
	(g)	Type of Desig	gn Cor	ntrad	ct:				
(2)	Basis	:							
	(a)	Standard or I	Defini	itive	e Design - (YES	S/NO)			
					utilizing Stand		an		
	, ,	5		_	J		J		
(3)	Total	Design Cost	(c) =	= (a))+(b) OR (d)+(e	e):		(\$000)	
					nd Specification				
					S				
	(2)	TITE OCTION DE	21911		~·····································		—		

1.COMPONENT				2.DATE		
ARNG	FY 2012 MILIT	ARY CONSTRUCTION PROJE	ECT DATA	01 FE	B 2011	
3.INSTALLATION AN	ND LOCATION					
Minor Construc	ction					
Worldwide Vari	ious					
4.PROJECT TITLE			5.PROJECT N	OJECT NUMBER		
UNSPECIFIED M	INOR CONSTRUCTION					
10 CUDDI EMEN	NTAL DATA: (Continue	٦١				
A. ESUII	mated Design Data: (
		ost				
	(e) In-house			• • •		
(4)	Construction Contra	ct Award				
(5)	Construction Start.					
(6)	Construction Comple	tion				
B. Equip	pment associated wit	h this project which w	vill be pr	ovided fr	om	
other approp	priations:					
			Fisca	l Year		
Equipment		Procuring	Appro	priated	Cost	
Nomenclati	ure	Appropriation	Or Re	quested	(\$000)	
		NONE				
	CFMO Na	me:				

1.COMPONENT								2.DATE		
	FY 2	012 MILI	TARY	CONS	STRUCTION	N PROJE	ECT DATA			
ARNG					T.			01	FEB 2011	
3.INSTALLATION AND					4.PROJEC	CT TITLE				
Planning and D	_									
Worldwide Vari	ous	c as ===aon;; aon=					d Design	GOGT /#00	-0)	
5.PROGRAM ELEMENT		6.CATEGORY CODE		7.PR	OJECT NUMB	ER	8.PROJECT	COST (\$00	0)	
05050067		0.00						20 6	71	
0505896A		000	9 C	OST F	STIMATES			20,671		
			9.COST ESTIMATES							
PRIMARY FACILI	TY		UM (I	(M/E) QUANTITY		UNITCOST	COST (\$000) 20,671			
Planning and D			LS						(20,671)	
riamining and b	corgii								(20,071)	
SUPPORTING FAC	ידד.דידד	ES		-						
		<u> </u>								
ESTIMATED CONT	'RACT	COST							20,671	
CONTINGENCY (.00 %)							0	
SUBTOTAL									20,671	
SUPV, INSP & OVERHEAD (.00 %)								0		
TOTAL REQUEST									20,671	
INSTALLED EQT-OTHER APPROP									(0)	
10.Description of Propo	sed Const	truction						'		
12. SUPPLEMEN	TAL D	ATA:								
A. Estim	ated	Design Data:								
(1)	Statu	s:								
	(a)	Design Start	Date							
	(b)	Percent Compl	ete A	As Of	15 Sep	2010	(DSGN YR)		
	(C)	Percent Compl	ete A	As Of	01 Jan	2011	(BDGT YR)		
		Percent Compl								
	(e) Concept Complete Date									
	(f) Design Complete Date									
	(g)	Type of Desig	n Cor	ntrad	ct:					
(2)	Basis									
		Standard or D			_					
	(c)	Percentage of	Desi	ign ι	ıtilizinç	g Stand	dard Des	ign		
							())			
(3)		Design Cost							(\$000)	
(a) Production of P										
	(b)	All Other Des	ign (Costs	3			· · · · ·		

1.COMPONENT				2.DATE	
ARNG	FY 2012 MILIT	ARY CONSTRUCTION PROJE	ECT DATA	01 FE	B 2011
3.INSTALLATION AN	D LOCATION				-
Planning and I	Design				
Worldwide Vari					
4.PROJECT TITLE		5.PROJECT NUMBER			
Planning and I	Design				
12. SUPPLEMEN	NTAL DATA: (Continue	٠۵)			
	mated Design Data: (
A. ESCI					
		ost			
	(e) In-house			• • • • • • • • • • • • • • • • • • • •	
(4)	Construction Contra	ct Award			
(5)	Construction Start.				
(6)	Construction Comple	tion			
		h this project which w	vill be pr	ovided fr	rom
other approp	priations:		Ti	7 Vaan	
		D		l Year	Q
Equipment		Procuring		priated	Cost
Nomenclati	<u>ire</u>	Appropriation	OI RE	quested	(\$000)
		NONE			
l					
	CFMO Na	me:			
	D1- 33	[] ₀ 0			J.