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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Army	<b>DATE:</b> February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 6: <i>RDT&amp;E Management Support</i>				PE 0605898A: <i>Management HQ - R&amp;D</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	15.772	16.154	17.558	-	17.558	17.978	18.310	18.641	19.016	Continuing	Continuing
M65: <i>Army Test and Evaluation Command (ATEC)</i>	15.772	16.154	17.558	-	17.558	17.978	18.310	18.641	19.016	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This project provides for the salaries and related personnel benefits for the management headquarters authorized civilian personnel who support the U.S. Army Test and Evaluation Command (ATEC) mission. Personnel are located at Alexandria, VA, and Aberdeen Proving Ground, MD. ATEC plans, conducts, and integrates developmental testing, independent operational testing, independent evaluations, assessments, and experiments to provide essential information to Soldiers and acquisition decision makers supporting the American Warfighter.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>
Previous President's Budget	15.784	16.154	16.482	-	16.482
Current President's Budget	15.772	16.154	17.558	-	17.558
Total Adjustments	-0.012	-	1.076	-	1.076
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.012	-			
• Adjustments to Budget Years	-	-	1.076	-	1.076

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Army								<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 6: <i>RDT&amp;E Management Support</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0605898A: <i>Management HQ - R&amp;D</i>				<b>PROJECT</b> M65: <i>Army Test and Evaluation Command (ATEC)</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
M65: <i>Army Test and Evaluation Command (ATEC)</i>	15.772	16.154	17.558	-	17.558	17.978	18.310	18.641	19.016	Continuing	Continuing
Quantity of RDT&E Articles											

**A. Mission Description and Budget Item Justification**

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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC. <div style="text-align: right;"><b>Articles:</b></div> <b>Description:</b> Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.  <b>FY 2010 Accomplishments:</b> Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.  <b>FY 2011 Plans:</b> Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.  <b>FY 2012 Plans:</b> Civilian labor and other support required to manage and administer the Army test and evaluation mission at ATEC.	15.772 0	16.154 0	17.558
<b>Accomplishments/Planned Programs Subtotals</b>	15.772	16.154	17.558

**C. Other Program Funding Summary (\$ in Millions)**  
N/A

**D. Acquisition Strategy**  
N/A

**E. Performance Metrics**  
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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