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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	76.503	73.685	83.054	-	83.054	85.654	87.619	87.495	87.870	Continuing	Continuing
M02: <i>MED CMD SPT (NON-AMHA)</i>	22.204	20.615	22.144	-	22.144	22.839	23.361	23.856	24.182	Continuing	Continuing
M15: <i>ARI MGMT/ADM ACT</i>	1.994	1.977	5.327	-	5.327	5.444	5.472	5.456	5.529	Continuing	Continuing
M16: <i>STANDARDIZATION GROUPS</i>	5.034	5.135	4.220	-	4.220	4.357	4.357	4.369	4.478	Continuing	Continuing
M42: <i>ARDEC CMD/CTR Support</i>	6.935	7.184	8.220	-	8.220	8.477	8.570	8.605	8.723	Continuing	Continuing
M44: <i>CECOM CMD/CTR SPT</i>	4.870	4.954	5.643	-	5.643	5.816	5.775	5.818	5.896	Continuing	Continuing
M46: <i>AMCOM CMD/CTR SPT</i>	10.311	10.623	12.719	-	12.719	13.266	13.563	12.770	12.930	Continuing	Continuing
M47: <i>TACOM CMD/CTR SPT</i>	3.396	3.364	3.847	-	3.847	3.966	3.966	4.044	4.099	Continuing	Continuing
M53: <i>Developmental Test Command/Ctr Spt</i>	11.606	9.466	9.486	-	9.486	9.721	9.686	9.590	9.722	Continuing	Continuing
M55: <i>Edgewood Chemical Biological Center (ECBC)</i>	6.456	6.601	7.321	-	7.321	7.526	8.511	9.041	9.164	Continuing	Continuing
M58: <i>SSCOM CMD/CTR SPT</i>	2.394	2.430	2.781	-	2.781	2.866	2.966	2.573	1.828	Continuing	Continuing
M76: <i>Armament Group Support</i>	1.303	1.336	1.346	-	1.346	1.376	1.392	1.373	1.319	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program funds the continued operation of non-Army Management Headquarters Activities (AMHA) management and administrative functions at U.S. Army Research, Development and Standardization Groups overseas, Army Research, Development, Test, and Evaluation (RDTE) commands, centers and activities required to accomplish overall assigned general research and development missions and international research and development not directly related to specific research and development projects. The Standardization Groups play an integral role in the U.S. Army efforts for international cooperative research, development and interoperability, and fulfill international memoranda of understanding requirements (especially the American, British, Canadian and Australian Armies' Standardization Programs). Starting in FY06, the bulk of funding for The Futures Center transfers to the Operation and Maintenance appropriation

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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army				DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE				
2040: Research, Development, Test & Evaluation, Army		PE 0605801A: Programwide Activities				
BA 6: RDT&E Management Support						
B. Program Change Summary (\$ in Millions)		FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget		77.419	73.685	84.011	-	84.011
Current President's Budget		76.503	73.685	83.054	-	83.054
Total Adjustments		-0.916	-	-0.957	-	-0.957
• Congressional General Reductions			-			
• Congressional Directed Reductions			-			
• Congressional Rescissions		-	-			
• Congressional Adds			-			
• Congressional Directed Transfers			-			
• Reprogrammings		-	-			
• SBIR/STTR Transfer		-0.916	-			
• Adjustments to Budget Years		-	-	-0.957	-	-0.957

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M02: <i>MED CMD SPT (NON-AMHA)</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M02: <i>MED CMD SPT (NON-AMHA)</i>	22.204	20.615	22.144	-	22.144	22.839	23.361	23.856	24.182	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification <p>This project provides funding for headquarters (HQ) activities that support the medical research, development, test, and evaluation (RDTE) program at the US Army Medical Research and Materiel Command (USAMRMC), Fort Detrick, Maryland to: (1) perform planning, programming, and budgeting, (2) manage resources, and (3) ensure compliance with U.S. Food and Drug Administration (FDA), and other regulatory and safety requirements supporting the Special Immunization Program (SIP); providing protection for workers at risk of exposure to highly hazardous pathogenic microorganisms or toxins. It also provides for continued operations of contracting and acquisition management functions performed by the US Army Medical Research Acquisition Activity (USAMRAA) in support of the USAMRMC Medical RDTE Program.</p> <p>Additionally, the USAMRMC is implementing the Medical Research Information Technology System (MeRITS), an electronic data and document-handling system needed to standardize animal and human clinical trial documentation in support of FDA requirements. This system will create centralized storage and access between Headquarters and its five subordinate laboratories. MeRITS is an integral part of an overall USAMRMC effort to enhance its laboratories performance, efficiency, and accountability and will be completed in FY11 with sustainment starting in FY12.</p>											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: Medical Research Information Technology System (MeRITS)								6.814	1.640	1.015	
Articles:								0	0		
Description: Funding is provided for the following effort											
FY 2010 Accomplishments: In FY10, acquire and begin integrating a Commercially-Off-The-Shelf (COTS) software capability for handling Serious Adverse Effects and Electronic Data Capture.											
FY 2011 Plans: In FY11, will deliver completed software to field installations, will sustain delivered subsystems, and will continue with customization of remaining subsystems. Selected contractor positions will be considered for in-sourcing.											
FY 2012 Plans: In FY12, Will provide for sustainment of MeRITS capabilities.											
Title: Civilian Authorized Salaries and the Special Immunization Program (SIP)								15.390	18.975	21.129	

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011
<p align="right">Articles:</p> <p>Description: Funding is provided for the following effort</p> <p>FY 2010 Accomplishments: Funds authorized civilian salaries assigned to HQ, USAMRMC and USAMRAA. Also, provides regulatory, clinical monitoring and data support for SIP. This program provides non-licensed vaccines and other biological products under FDA oversight to personnel at risk of exposure to selected infectious diseases; and partially funds other USAMRMC operational costs (e.g., supplies, equipment, and services) that support Medical RDTE.</p> <p>FY 2011 Plans: Civilian authorizations will increase due to an administrative change and selected contractor positions will undergo review for in-sourcing. Also, provides regulatory, clinical monitoring and data support for SIP. This program provides non-licensed vaccines and other biological products under FDA oversight to personnel at risk of exposure to selected infectious diseases; and partially funds other USAMRMC operational costs (e.g., supplies, equipment, and services) that support Medical RDTE.</p> <p>FY 2012 Plans: Funds authorized civilian salaries assigned to HQ, USAMRMC and USAMRAA. Also, provides regulatory, clinical monitoring and data support for SIP. This program provides non-licensed vaccines and other biological products under FDA oversight to personnel at risk of exposure to selected infectious diseases; and partially funds other USAMRMC operational costs (e.g., supplies, equipment, and services) that support Medical RDTE.</p>		0	0
Accomplishments/Planned Programs Subtotals		22.204	20.615
C. Other Program Funding Summary (\$ in Millions)			
N/A			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M15: ARI MGMT/ADM ACT			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M15: ARI MGMT/ADM ACT	1.994	1.977	5.327	-	5.327	5.444	5.472	5.456	5.529	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
This project supports the non-Army Management Headquarters Activity (AMHA) management and administrative functions for the U.S. Army Research Institute (ARI) for the Behavioral and Social Sciences to accomplish its mission to conduct the Army's research and development (R&D) in personnel, training, and leader development issues that will ensure the future Army remains ready and relevant. Specifically, this project provides technical and administrative support to the headquarters element and to six field research units and three liaison units to include budget execution, procurement oversight, RDT&E program planning and evaluation, management control, security/safety, logistics, information technology, and personnel/manpower execution and oversight.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2010	FY 2011	FY 2012
Title: ARI									1.994	1.977	5.327
Articles:									0	0	
Description: Funding is provided for the following effort											
FY 2010 Accomplishments: Provides continued operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program.											
FY 2011 Plans: Continues to provide operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program.											
FY 2012 Plans: Will continue to provide operation of management, administrative, personnel, budget, and support functions at a level consistent with Army and mission requirements to meet the needs of ARI as an Army Laboratory conducting the Army's personnel, training, leader development, and organizational performance R&D program.											
Accomplishments/Planned Programs Subtotals									1.994	1.977	5.327

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army		DATE: February 2011
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M15: <i>ARI MGMT/ADM ACT</i>
C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M16: STANDARDIZATION GROUPS			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M16: STANDARDIZATION GROUPS	5.034	5.135	4.220	-	4.220	4.357	4.357	4.369	4.478	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
Project M16 supports nine International Technology Centers (formerly known as Standardization Groups) (Australia, United Kingdom, Canada, France, Germany, Japan, Chile, Argentina, and Singapore) for personnel, travel and overhead costs, leases on buildings, and mandatory permanent change of station.											
The mission of the International Technology Centers is to represent the Army and serve as in-country/region focal point for all international armaments cooperation in their areas (countries) of responsibility to government agencies, academia, and defense industries.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: International Technology Centers Management Articles: Description: Management / adminstrative support to International Technology Centers FY 2010 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. FY 2011 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers. FY 2012 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at the nine International Technology Centers.								5.034	5.135	4.220	
								0	0		
Accomplishments/Planned Programs Subtotals								5.034	5.135	4.220	

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C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M42: <i>ARDEC CMD/CTR Support</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M42: <i>ARDEC CMD/CTR Support</i>	6.935	7.184	8.220	-	8.220	8.477	8.570	8.605	8.723	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Armament Research, Development and Engineering Center (ARDEC), Picatinny Arsenal, NJ.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: Management Support Description: ARDEC management / administrative efforts FY 2010 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2011 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC. FY 2012 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at ARDEC.								6.935	7.184	8.220	
								Articles:	0	0	
Accomplishments/Planned Programs Subtotals								6.935	7.184	8.220	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M44: <i>CECOM CMD/CTR SPT</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M44: <i>CECOM CMD/CTR SPT</i>	4.870	4.954	5.643	-	5.643	5.816	5.775	5.818	5.896	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification
 Supports the Non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Communications-Electronics Research Development and Engineering Center (CERDEC), Ft. Monmouth, NJ.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2010	FY 2011	FY 2012
Title: Management Support <div style="text-align: right; margin-right: 20px;">Articles:</div> Description: CERDEC management and administrative efforts FY 2010 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. FY 2011 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at CERDEC. FY 2012 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at CERDEC.	4.870 0	4.954 0	5.643
Accomplishments/Planned Programs Subtotals	4.870	4.954	5.643

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M46: <i>AMCOM CMD/CTR SPT</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M46: <i>AMCOM CMD/CTR SPT</i>	10.311	10.623	12.719	-	12.719	13.266	13.563	12.770	12.930	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the U.S. Army Aviation and Missile Research and Development Center (AMRDEC), Redstone Arsenal, AL.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: Management Support Articles: Description: AMRDEC management and administrative efforts FY 2010 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC. FY 2011 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC. FY 2012 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at AMRDEC.								6.611 0	6.923 0	8.019	
Title: Anti-Tamper (AT) Program Articles: Description: The AT Program is a DoD program that encompasses the systems engineering activities intended to prevent and/or delay exploitation of critical technologies in U.S. weapon systems. These activities involve the entire life-cycle of systems acquisition, including research, development, implementation, and testing of AT measures. FY 2010 Accomplishments:								3.700 0	3.700 0	4.700	

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M46: <i>AMCOM CMD/CTR SPT</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011
<p>Maintained the core team of subject matter experts (SMEs) available for this mission and conducted technical assessments of micro-electronic parts used in the board designs of the Army's weapon systems including the FCS.</p> <p>FY 2011 Plans: Continue to maintain the core team of subject matter experts (SMEs) available for this mission and conduct technical assessments of micro-electronic parts used in the board designs of the Army's weapon systems including the FCS.</p> <p>FY 2012 Plans: Will continue to maintain the core team of subject matter experts (SMEs) available for this mission and conduct technical assessments of micro-electronic parts used in the board designs of the Army's weapon systems including the FCS.</p>			
Accomplishments/Planned Programs Subtotals		10.311	10.623
C. Other Program Funding Summary (\$ in Millions)			
N/A			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M47: <i>TACOM CMD/CTR SPT</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M47: <i>TACOM CMD/CTR SPT</i>	3.396	3.364	3.847	-	3.847	3.966	3.966	4.044	4.099	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification
 Supports the Non-Army Management Headquarters Activity management and administrative functions at the U.S. Army Tank-Automotive Research Development Engineering Center (TARDEC), Warren, MI.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2010	FY 2011	FY 2012
Title: Management Support <div style="text-align: right;">Articles:</div> Description: TARDEC management and administrative efforts FY 2010 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. FY 2011 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at TARDEC. FY 2012 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at TARDEC.	3.396 0	3.364 0	3.847
Accomplishments/Planned Programs Subtotals	3.396	3.364	3.847

C. Other Program Funding Summary (\$ in Millions)
 N/A

D. Acquisition Strategy
 N/A

E. Performance Metrics
 Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605801A: Programwide Activities				PROJECT M53: Developmental Test Command/Ctr Spt			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M53: Developmental Test Command/Ctr Spt	11.606	9.466	9.486	-	9.486	9.721	9.686	9.590	9.722	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
Project M53 funds civilian labor and support costs for the technical direction and administrative functions of the Headquarters, U.S. Army Developmental Test Command (DTC) located at Aberdeen Proving Ground, Maryland, and is required to support the accomplishment of assigned developmental test missions not directly related to specific test and evaluation projects. This project includes staff/management functions of resource management, safety, security, environmental, strategic planning and ADPE/information/technology support for command-wide databases in support of the developmental test mission with technical direction of seven Major Range and Test Facility Bases (MRTFBs) and one test center: White Sands Missile Range(WSMR), New Mexico; Aberdeen Test Center (ATC), Aberdeen Proving Ground, Maryland; Dugway Proving Ground (DPG), Utah; Electronic Proving Ground (EPG) Fort Huachuca, Arizona; and Yuma Proving Ground (YPG), Arizona; Cold Regions Test Center (CRTC), Fort Greeley, Alaska; and Tropic Regions Test Center (TRTC) at various locations, as well as for Redstone Test Center (RTC) Redstone Arsenal and Fort Rucker, Alabama. This is the operating budget for DTC Headquarters, which provides technical direction for the annual execution of over 3289 tests, 8853 workyears, and a \$2.0 billion program.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: Civilian Labor and Other Support Costs Articles: Description: Funding is provided for the following effort FY 2010 Accomplishments: DTC Civilian labor and other support costs needed to provide technical direction and to administer the assigned Army developmental test mission. FY 2011 Plans: DTC Civilian labor and other support costs needed to provide technical direction and to administer the assigned Army developmental test mission. FY 2012 Plans: DTC Civilian labor and other support costs needed to provide technical direction and to administer the assigned Army developmental test mission.								11.606	9.466	9.486	
								0	0		
Accomplishments/Planned Programs Subtotals								11.606	9.466	9.486	

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C. Other Program Funding Summary (\$ in Millions) N/A		
D. Acquisition Strategy N/A		
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.		

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APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M55: <i>Edgewood Chemical Biological Center (ECBC)</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M55: <i>Edgewood Chemical Biological Center (ECBC)</i>	6.456	6.601	7.321	-	7.321	7.526	8.511	9.041	9.164	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification
 Supports the Non-Army Management Headquarters Activity (AMHA)management and administrative functions at the U.S. Army Edgewood Chemical Biological Center (ECBC), Aberdeen Proving Ground, MD.

<u>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</u>	FY 2010	FY 2011	FY 2012
<i>Title:</i> Management Support <div style="text-align: right;"><i>Articles:</i></div> <i>Description:</i> ECBC management and administrative efforts <i>FY 2010 Accomplishments:</i> Provided continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC. <i>FY 2011 Plans:</i> Provide continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC. <i>FY 2012 Plans:</i> Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at ECBC.	6.456 0	6.601 0	7.321
Accomplishments/Planned Programs Subtotals	6.456	6.601	7.321

C. Other Program Funding Summary (\$ in Millions)
 N/A

D. Acquisition Strategy
 N/A

E. Performance Metrics
 Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M58: <i>SSCOM CMD/CTR SPT</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M58: <i>SSCOM CMD/CTR SPT</i>	2.394	2.430	2.781	-	2.781	2.866	2.966	2.573	1.828	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification Supports the Non-Army Management Headquarters Activity (AMHA) management and administrative functions at the Natick Soldier Research, Development and Engineering Center (NSRDEC), Natick, MA.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: Management Support Description: NSRDEC management and administrative functions FY 2010 Accomplishments: Provided continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC. FY 2011 Plans: Provide continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC. FY 2012 Plans: Will provide continued management and administrative functions at a level consistent with mission requirements and support needs at NSRDEC.								2.394	2.430	2.781	
								Articles: 0	0		
Accomplishments/Planned Programs Subtotals								2.394	2.430	2.781	
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>				PROJECT M76: <i>Armament Group Support</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
M76: <i>Armament Group Support</i>	1.303	1.336	1.346	-	1.346	1.376	1.392	1.373	1.319	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
<p>The goal of this program is to expand worldwide allied standardization and interoperability through cooperative research and development (R&D) and technology sharing per SECDEF guidance and especially in support of the U.S. Army. This program partially funds the travel costs and administrative support (studies, analysis, interpretation, equipment, etc.) required to participate in international fora, such as the North Atlantic Treaty Organization (NATO) Army Armaments Group (NAAG), Defense Against Terrorism (DAT) and to pursue new cooperative R&D initiatives and international cooperative agreements such as memoranda of understanding. This program also includes: the United States' share of costs of the NATO Civil Budget, Chapter IX, which funds the NATO Industrial Advisory Group (NIAG) and the Special Fund for Cooperative Planning (U. S. Army is Executive Agent for this NATO bill); partially funds the Five Power Senior National Representatives, Army [SNR (A)], the Technical Cooperative Program, Bilateral SNR(A)s, and Army armaments working groups with many nations.</p>											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
<p>Title: Army scientific support</p> <p align="right">Articles:</p> <p>Description: Funds support Army subject matter experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies.</p> <p>FY 2010 Accomplishments: Funds supported Army subject matter experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies.</p> <p>FY 2011 Plans: Funds support subject matter experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies.</p> <p>FY 2012 Plans: Funds support Army experts to attend scientific and technological exchange, meetings, demonstrations, and/or simulations having military application and mutual benefits to the United States and its Allies.</p>								0.301 0	0.286 0	0.295	
<p>Title: Executive Agent</p> <p align="right">Articles:</p>								1.002 0	1.050 0	1.051	

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army		DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605801A: <i>Programwide Activities</i>	PROJECT M76: <i>Armament Group Support</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011
<p>Description: Fund the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill.</p> <p>FY 2010 Accomplishments: Funded the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill.</p> <p>FY 2011 Plans: Will provide the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill.</p> <p>FY 2012 Plans: Provides the United States' share of the NATO Civil Budget, Chapter IX (Defense Support Programs). U. S. Army is Executive Agent for this NATO bill.</p>			
Accomplishments/Planned Programs Subtotals		1.303	1.336
C. Other Program Funding Summary (\$ in Millions)			
N/A			
D. Acquisition Strategy			
N/A			
E. Performance Metrics			
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			