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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>				PE 0605709A: <i>EXPLOITATION OF FOREIGN ITEMS</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	5.403	5.460	5.445	-	5.445	5.476	7.051	7.109	7.219	Continuing	Continuing
C28: <i>ACQ/EXPLOIT THREAT ITEMS (MIP)</i>	5.403	5.460	5.445	-	5.445	5.476	7.051	7.109	7.219	Continuing	Continuing

A. Mission Description and Budget Item Justification

This is a continuing program for acquisition and exploitation of foreign materiel constituting potential advanced technology threats to U.S. systems. The primary aim of this program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties concerning these threats. The program also answers general scientific and technical intelligence requirements, aids in the development of countermeasures to threat materiel and threat technology, and provides materiel for realistic testing and training. The surge in Afghanistan is expected to increase the number of items of captured threat materiel that will require immediate exploitation to develop countermeasures and force protection measures for deployed forces. Acquisitions and exploitations are executed according to an Army Foreign Materiel Program Plan and with the approval of the Army, Director of Intelligence (G2).

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	5.403	5.460	5.459	-	5.459
Current President's Budget	5.403	5.460	5.445	-	5.445
Total Adjustments	-	-	-0.014	-	-0.014
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-0.014	-	-0.014

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army								DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 6: RDT&E Management Support				R-1 ITEM NOMENCLATURE PE 0605709A: EXPLOITATION OF FOREIGN ITEMS				PROJECT C28: ACQ/EXPLOIT THREAT ITEMS (MIP)			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
C28: ACQ/EXPLOIT THREAT ITEMS (MIP)	5.403	5.460	5.445	-	5.445	5.476	7.051	7.109	7.219	Continuing	Continuing
Quantity of RDT&E Articles											
A. Mission Description and Budget Item Justification											
To perform acquisition and exploitation of weapons systems that directly threaten soldiers engaged in current combat operations. Such weapons include -- but are not limited to -- improvised explosive devices (IEDs), rockets and mortar systems, small arms and ammunition, improvised chemical or biological agents or weapons, and camouflage systems.											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)								FY 2010	FY 2011	FY 2012	
Title: Army Foreign Material Program Acquisition Articles: Description: Funding is provided for the following effort FY 2010 Accomplishments: Successful acquisition of threat-related hardware to include weapons and ammunition; camouflage systems; and communications. FY 2011 Plans: Continue to focus efforts toward the acquisition of threat-related foreign materiel systems FY 2012 Plans: Continue to focus efforts toward the acquisition of threat-related foreign materiel systems								1.932	1.853	1.819	
								0	0		
Title: FMP Exploitation Articles: Description: Funding is provided for the following effort FY 2010 Accomplishments: Exploitation of weapons systems to include IEDs; grenade launchers; RPGs; camouflage systems; and communications FY 2011 Plans: Continue to test threat-related foreign materiel systems FY 2012 Plans:								3.471	3.607	3.626	
								0	0		

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army		DATE: February 2011	
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0605709A: <i>EXPLOITATION OF FOREIGN ITEMS</i>	PROJECT C28: <i>ACQ/EXPLOIT THREAT ITEMS (MIP)</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011
Base: Will Initiate, continue, or complete exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs.			
Accomplishments/Planned Programs Subtotals		5.403	5.460
C. Other Program Funding Summary (\$ in Millions) N/A			
D. Acquisition Strategy N/A			
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			