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**Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army** **DATE:** February 2011

<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>							
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	29.187	27.756	30.021	-	30.021	44.483	33.909	38.513	35.746	Continuing	Continuing
241: <i>NSTD COMBINED ARMS</i>	27.151	25.063	24.869	-	24.869	39.231	28.346	32.534	29.002	Continuing	Continuing
573: <i>Program Executive Office Simulation, Training SPT</i>	2.036	2.693	5.152	-	5.152	5.252	5.563	5.979	6.744	Continuing	Continuing

## Note

None required.

## A. Mission Description and Budget Item Justification

Program Element funds development of Non-System Training Devices to support force-on-force training at the Combat Training Centers (CTC), general military training, and training on more than one item/system, as compared with system devices which are developed in support of a specific item/weapon system. Training devices and training simulations contribute to the modernization of the forces by enabling and strengthening combat effectiveness through realistic training solutions for the Warfighter. Training devices maximize the transfer of knowledge, skills, and experience from the training situation to a combat situation. Force-on-force training at the National Training Center (NTC), Ft. Irwin, CA; Joint Readiness Training Center (JRTC), Ft. Polk, LA, and Joint Multinational Readiness Center (JMRC), formerly the Combat Maneuver Training Center (CMTTC), Hohenfels, Germany; and battle staff training in Battle Command Training Program (BCTP) provide increased combat readiness through realistic collective training in low, mid, and high intensity scenarios. Project 241, Non-System Training Devices-Combined Arms, develops simulation training devices for Army-wide use, including the CTCs. Project 573 funds key organizational support to Army/DoD Transformation via innovative simulation and training device efforts. Program Executive Office (PEO) Simulation, Training and Instrumentation (STRI's) unique geographic co-location with other services facilitates joint training solutions in a common environment.

FY12 Project 241 funds significant development efforts on the Combat Training Center Instrumentation Systems (CTC-IS), Homestation Instrumentation Training System (HITS), Engagement Skills Trainer 2000 (EST 2000), Medical Simulation Training Center (MSTC), Target Modernization, Live Tactical Engagement Simulation System (L-TESS) formerly NLOS and formerly OneTESS, and further implementation of Live Training Transformation (LT2) through development of the Common Training Instrumentation Architecture (CTIA); enabling Joint training with the Joint Forces Command. FY12 program funding will support Live, Virtual, Constructive Integrating Architecture (LVC-IA) Increment 2 and expand the capability of the LVC Integrated Training Environment (ITE).

FY12 Project 573 will provide for minimum PEO STRI core operations supporting development of training devices and simulations by PEO STRI Project Managers (PM TRADE, PM ITTS, PM CATT, and PM Constructive Simulation).

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APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE			
2040: Research, Development, Test & Evaluation, Army		PE 0604715A: Non-System Training Devices - Eng Dev			
BA 5: Development & Demonstration (SDD)					
B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	30.052	27.756	27.748	-	27.748
Current President's Budget	29.187	27.756	30.021	-	30.021
Total Adjustments	-0.865	-	2.273	-	2.273
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.865	-			
• Adjustments to Budget Years	-	-	2.273	-	2.273

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>	<b>PROJECT</b> 241: <i>NSTD COMBINED ARMS</i>
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COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
241: <i>NSTD COMBINED ARMS</i>	27.151	25.063	24.869	-	24.869	39.231	28.346	32.534	29.002	Continuing	Continuing
Quantity of RDT&E Articles											

## A. Mission Description and Budget Item Justification

This project supports development of prototype training devices to support Combined Arms (Infantry, Armor, Aviation, Air Defense, Artillery, Engineer, Chemical, and Support troops) training and multi-system training within the Army, to include the Reserve Components.

Live Tactical Engagement Simulation System (L-TESS) formerly One Tactical Engagement Simulation System (OneTESS) and Non Line of Sight (NLOS) will provide a live, precision, combined arms Force-on-Force and Force-on-Target Non-Line of Sight (NLOS) training capability for Brigade and below exercises, at Homestation, Maneuver Combat Training Centers, deployed sites, and will be interoperable with current and future Instrumentable-Multiple Integrated Laser Engagement System (I-MILES) Line of Sight (LOS) laser based systems. L-TESS will provide realistic, real-time casualty effects for Force-on-Force tactical engagement training scenarios and the ability to integrate into training instrumentation systems to provide for high fidelity combined arms combat exercises.

The Common Training Instrumentation Architecture (CTIA) provides the common product-line architecture, product line software, standards, services, and architecture framework for developing the Live Training Transformation (LT2) Product Line of live training systems supporting Army-wide live instrumented Force-On-Force (FOF) and Force-On-Target (FOT) training requirements and is the core live architecture for the Live, Virtual, Constructive Integrated Training Environment (LVC-ITE). CTIA is a developmental, evolutionary acquisition program that continues to provide developmental support for the LT2 Product line live training systems and provides the live training architecture standard for achieving interoperability between live training systems and Live, Virtual, Constructive-Integrating Architecture (LVC-IA), battle command and control (C2) systems and the Test and Training Enabling Architecture (TENA).

Combat Training Center Instrumentation System (CTC-IS) funds the continued development of the Range Communication System at the National Training Center (NTC), to provide high-fidelity live, virtual, and constructive brigade training rotations which prepare Brigade Combat Teams, Joint partners, and supporting units to deploy in support of Army Force Generation (ARFORGEN). CTC-IS develops new data communications systems increasing tracking accuracy and coverage at the CTCs to provide greater training fidelity to training units. CTC-IS also develops infrastructure to host Future Army requirements.

The Engagement Skills Trainer (EST 2000) is an indoor, small arms, marksmanship training simulator for individuals and groups with a standard mix of light, heavy and crew-served weapons used in Overseas Contingency Operations (OCO). The EST 2000 provides training for individual marksmanship, small unit collective gunnery skills and tactical training. It incorporates judgmental use of force, including escalation of force and graduated response scenarios.

The Medical Simulation Training Center (MSTC) program provides a standardized combat medical training capability and supports Combat Lifesaver training for Active, Reserve and National Guard components, while being capable of training Joint, Interdepartmental, and Coalition Partner organizations to better prepare personnel for medical interventions under combat conditions. Each MSTC system is made of sub-systems, to include the Virtual Patient System (VPS) and the Medical Training Evaluation and Review (MeTER) system. The VPS contains multiple training devices, delivering increasing degrees of fidelity and trauma patient responses. MeTER

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army		DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)	R-1 ITEM NOMENCLATURE PE 0604715A: Non-System Training Devices - Eng Dev	PROJECT 241: NSTD COMBINED ARMS		
<p>provides networked training and training management, with instruction and performance tracking/reporting capability. The MSTC system combines training devices, standardized programs of instruction, skilled instructors, adaptive scenarios, and tactical lane training into a cohesive, standardized, training platform for combat medicine.</p> <p>The Live, Virtual, Constructive Integrating Architecture (LVC-IA) provides net-centric linkage that collects, retrieves and exchanges data among LVC Training Aids, Devices, Simulations, and Simulators (TADSS) and Joint/Army Battle Command Systems leading to an LVC Integrated Training Environment (ITE). The LVC-IA defines "how" information is exchanged among LVC domains and Battle Command Systems. The LVC Integrating Architecture includes common LVC components such as Enterprise After Action Review (AAR), Command and Control (C2) Adapters, Terrain Databases, Multi-level Security, and Hardware/Software. The integration of Live, Virtual, and Constructive TADSS with Battle Command will enable larger, more robust, and rich training events at reduced cost. The end-state goal is an LVC Integrated Training Environment that approximates the Operating Environment and provides value-added training and mission rehearsal opportunities to Commanders and units.</p> <p>The Homestation Instrumentation Training System (HITS) provides a high-fidelity deployable instrumented training capability to support platoon thru battalion level Live Force-on-Force Training. HITS tracks locations of soldiers and vehicles and simulates weapons effects and engagements, allowing units to Train as they Fight against live opponents. HITS provides accurate feedback to training units. HITS consists of light deployable components that can be rapidly assembled/disassembled and transported to support deployed training. HITS integrates with future and legacy I-MILES. HITS is a member of the LT2 family of training systems and shares several hardware and software components with the CTC-IS. HITS is required for the Live function of Live-Virtual-Constructive Integrated Training Environment.</p> <p>The Target Modernization provides for the development of advanced training target related technologies focused on enhancing threat realism and engagement feedback, development of a non-contact hit sensor to support counter defilade and area effects training, and development/integration of alternate energy (Green) solutions. Target Modernization provides for the support of changes in doctrine/weapons and alignment to the CTIA Product-Line framework and LVC-ITE.</p> <p>FY12 funds significant development efforts on the Combat Training Center Instrumentation Systems (CTC-IS), Homestation Instrumentation Training System (HITS), Engagement Skills Trainer 2000 (EST 2000), Medical Simulation Training Center (MSTC), Target Modernization, Live Tactical Engagement Simulation System (L-TESS) formerly NLOS and formerly OneTESS, and further implementation of Live Training Transformation (LT2) through development of the Common Training Instrumentation Architecture (CTIA); enabling Joint training with the Joint Forces Command.</p> <p>FY12 program funding will support Live, Virtual, Constructive Integrating Architecture (LVC-IA) Increment 2 and expand the capability of the LVC Integrated Training Environment (ITE).</p>				
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011	FY 2012
Title: Engineering and Manufacturing Development (EMD) phase contract activity for the Common Training Instrumention Architecture (CTIA) program.		1.987	2.122	1.938
Articles:		0	0	

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<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>	<b>PROJECT</b> 241: <i>NSTD COMBINED ARMS</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p><b>Description:</b> Continue EMD phase contract activities for the CTIA program to provide the common architecture capabilities.</p> <p><b>FY 2010 Accomplishments:</b> FY10: Continued development of CTIA to provide the common architecture capabilities that are essential for development, fielding, technology and capability insertion for Live Training Systems (LTS) to include: the Combat Training Centers-Instrumentation Systems (CTC-IS), Integrated Military Operations in Urbanized Terrain Training System (IMTS), Home Station Instrumentation Systems (HITS), Digital Ranges Training System (DRTS) training instrumentation programs and the Live, Virtual, Constructive-Integrated Training Environment (LVC-ITE) interoperability initiatives.</p> <p><b>FY 2011 Plans:</b> FY11: Continue development of CTIA to provide the common architecture capabilities that are essential for development, fielding, technology and capability insertion for Live Training Systems (LTS) to include; the Combat Training Centers-Instrumentation Systems (CTC-IS), Integrated Military Operations in Urbanized Terrain Training System (IMTS), Home Station Instrumentation Systems (HITS), Digital Ranges Training System (DRTS) training instrumentation programs and the Live, Virtual, Constructive-Integrated Training Environment (LVC-ITE) interoperability initiatives.</p> <p><b>FY 2012 Plans:</b> FY12: Continue development of CTIA to provide the common architecture capabilities that are essential for development, fielding, technology and capability insertion for Live Training Systems (LTS) to include: the Combat Training Centers-Instrumentation Systems (CTC-IS), Integrated Military Operations in Urbanized Terrain Training System (IMTS), Home Station Instrumentation Systems (HITS), Digital Ranges Training System (DRTS) training instrumentation programs and the Live, Virtual, Constructive-Integrated Training Environment (LVC-ITE) interoperability initiatives.</p>			
<p><b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activity for the Combat Training Center Instrumentation System (CTC-IS).</p> <p align="right"><b>Articles:</b></p> <p><b>Description:</b> Continue EMD phase contract activities for the CTC-IS.</p> <p><b>FY 2010 Accomplishments:</b> Combat Training Center Instrumentation System (CTC-IS) funded the continued development of the Range Communications Systems at the National Training Center (NTC), Joint Readiness Training Center (JRTC) and Joint Multinational Readiness Center (JMRC) increasing tracking coverage and accuracy in order to increase training fidelity for Brigade Combat Team rotations to</p>		4.458 0	4.518 0
		4.814	

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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p>better prepare units for deployment. The Observer Controller (OC) voice communication systems at the NTC and JMRC are unsupportable and present increasing risk to safety and the training mission.</p> <p><b>FY 2011 Plans:</b>            Combat Training Center Instrumentation System (CTC-IS) funds the continued development of the Range Communications Systems at the National Training Center (NTC), Joint Readiness Training Center (JRTC) and Joint Multinational Readiness Center (JMRC) increasing tracking coverage and accuracy in order to increase training fidelity for Brigade Combat Team rotations to better prepare units for deployment. The Observer Controller (OC) voice communication systems at the NTC and JMRC are unsupportable and present increasing risk to safety and the training mission.</p> <p><b>FY 2012 Plans:</b>            Combat Training Center Instrumentation System (CTC-IS) funds the continued development of the Range Communications Systems at the National Training Center (NTC), Joint Readiness Training Center (JRTC) and Joint Multinational Readiness Center (JMRC) increasing tracking coverage and accuracy in order to increase training fidelity for Brigade Combat Team rotations to better prepare units for deployment. Developing an improved video management capability for CTCs with maximum reuse of the new architecture components and LT2 standards.</p>			
<p><b>Title:</b> Government Program Management for the Combat Training Center Instrumentation System (CTC-IS) program.</p> <p align="right"><b>Articles:</b></p> <p><b>Description:</b> Government Program Management for the CTC IS program.</p> <p><b>FY 2010 Accomplishments:</b>            Program Management for the Combat Training Center Instrumentation System (CTC-IS) program.</p> <p><b>FY 2011 Plans:</b>            Program Management for the Combat Training Center Instrumentation System (CTC-IS) program.</p> <p><b>FY 2012 Plans:</b>            Program Management for the Combat Training Center Instrumentation System (CTC-IS) program.</p>		0.430 0	0.449 0
<p><b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activity for the Exportable Training Capability-Instrumentation System (ETC-IS).</p> <p align="right"><b>Articles:</b></p> <p><b>Description:</b> EMD phase contract activities for the ETC-IS program.</p> <p><b>FY 2010 Accomplishments:</b></p>		4.836 0	- -

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011	FY 2012
FY10: Exportable Training Capability-Instrumentation System (ETC-IS) program funding continued to provide for the development, integration, and testing of tracking capability, coverage and accuracy, and new Battle Command systems architecture to increase training fidelity for Brigade Combat Team rotations to better prepare units for deployment.				
<b>Title:</b> Government Program Management for the Exportable Training Capability - Instrumentation System (ETC-IS) program. <b>Articles:</b>  <b>Description:</b> Government Program Management for the ETC-IS program.  <b>FY 2010 Accomplishments:</b> Program Management for the ETC-IS program.		0.164 0	-	-
<b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activity for the Homestation Instrumentation Training System (HITS) program. <b>Description:</b> EMD phase contract activities for the HITS program.  <b>FY 2012 Plans:</b> FY12: Development of Homestation Instrumentation Training System (HITS). Develop Observer Controller (OC) classified data and voice network. The Homestation Instrumentation Training System (HITS) provides a high-fidelity deployable instrumented training capability to support platoon thru battalion level Live Force-on-Force Training. HITS tracks locations of soldiers and vehicles and simulates weapons effects and engagements, allowing units to Train as they Fight against live opponents. HITS provides accurate feedback to training units. HITS consists of light deployable components that can be rapidly assembled/ disassembled and transported to support deployed training. HITS integrates with future and legacy Instrumentable, Multiple Integrated Laser Engagement Systems (I-MILES). HITS is a member of the Live Training Transformation (LT2) family of training systems and shares several hardware and software components with the Combat Training Center Instrumentation System (CTC-IS) and Exportable Training Capability Instrumentation System (ETC-IS). HITS provides the Live domain for Live-Virtual-Constructive training integration.		-	-	0.709
<b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activity for the Medical Simulation Training Center (MSTC). <b>Description:</b> EMD phase contract activities for the MSTC program.  <b>FY 2012 Plans:</b> Development within the Virtual Patient System (VPS) an effective Tetherless Mannequin (TLM). Develop Virtual Patient training capability and a Medical Training Evaluation and Review (MeTER) system. MeTER system will have capability to use Army		-	-	1.340

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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2010</b>	<b>FY 2011</b>
Knowledge Online to access the training and interoperate with the Virtual Patient System. Develop mobile training capability to support remote site training.			<b>FY 2012</b>
<b>Title:</b> Government Program Management for the Medical Simulation Training Center (MSTC) program. <b>Description:</b> Government Program Management for the MSTC program. <b>FY 2012 Plans:</b> Program management costs associated with the FY12 Medical Training Evaluation and Review (MeTER) system.		-	0.191
<b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activity for the Engagement Skills Trainer 2000 (EST 2000) program. <b>Description:</b> EMD phase contract activities for the Engagement Skills Trainer 2000 (EST) program. <b>FY 2012 Plans:</b> EST 3D modeling to accurately portray all battlefield effects, in accordance with the Contemporary Operating Environment (COE), across the full range of military operations including: friendly and enemy forces and their doctrine, tactics, techniques and procedures; all military recognized terrain; atmospheric and weather conditions; specific enemy and friendly vehicles and equipment; dynamic, correlated terrain; the effects of munitions on personnel, vehicles and structures.		-	0.187
<b>Title:</b> Government Program Management for the Engagement Skills Trainer 2000 Program Management. <b>Description:</b> Government Program Management for the EST 2000 (EST) Program Management. <b>FY 2012 Plans:</b> Program management costs associated with the FY12 EST 3D modeling efforts.		-	0.172
<b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activity for the Live, Virtual, Constructive Integrating Architecture (LVC-IA) program. <b>Articles:</b> <b>Description:</b> Continue EMD phase contract activities for the LVC-IA program. <b>FY 2010 Accomplishments:</b> Developed system and performed design, development, integration and demonstration of the Live, Virtual, Constructive Integrating Architecture (LVC-IA) Increment 1 capability. <b>FY 2011 Plans:</b>		5.572 0	6.008 0
			6.134

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011	FY 2012
Continue to develop system and perform design, development, integration and demonstration of the Live, Virtual, Constructive Integrating Architecture (LVC-IA) Increment 1 capability. The LVC Integrating Architecture includes common LVC components. <b>FY 2012 Plans:</b> LVC-IA Engineering and Manufacturing Development (EMD) phase of Increment 2 will enable the integration of Live, Virtual and Constructive Training Aids, Devices and Simulations, Simulators (TADSS) with Joint/Army Battle Command Systems leading to an LVC Integrated Training Environment (ITE). This will enable larger, more robust and rich training events at reduced cost.				
<b>Title:</b> Government Program Management for the Live, Virtual, Constructive Integrating Architecture (LVC-IA) program. <b>Articles:</b>  <b>Description:</b> Government Program Management for the LVC-IA program.  <b>FY 2010 Accomplishments:</b> The Government Program Management Office for LVC-IA supported the design and development of increment 1. Funding supported manpower, facilities and training.  <b>FY 2011 Plans:</b> The Government Program Management Office for LVC-IA supports the design, development and integration of increment 1 of LVC-IA. Funding supports manpower, facilities, training and operations and maintenance.  <b>FY 2012 Plans:</b> The Government Program Management Office for LVC-IA supports the engineering and manufacturing development phase increment 2. Funding supports manpower, facilities, training, operations and maintence and other infrastructure.		1.030 0	1.068 0	1.068
<b>Title:</b> Government System Test and Evaluation for the Live, Virtual, Constructive Integrating Architecture (LVC-IA) program. <b>Articles:</b>  <b>Description:</b> Government System Test and Evaluation for the LVC-IA program.  <b>FY 2010 Accomplishments:</b> FY10 LVC-IA test support on system design and development for SDD phase increment 1. Established LVC-IA initial integration baseline and initiated planning, coordination activities for developmental builds and test events.  <b>FY 2011 Plans:</b>		0.362 0	0.923 0	0.923

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2010	FY 2011	FY 2012
FY11 LVC-IA continues test support on system design and development for SDD increment 1. Will also support integration testing on developed components for LVC-IA with other Battle Command Systems and LVC Training Aids. Conduct federation integration event (FIE), functional verification (FV) events for LVC-IA Builds 0 & 1.  <b>FY 2012 Plans:</b> FY12 LVC-IA continue integration testing support on developed components for LVC-IA for inter-operability with TADSS and other Battle Command Systems. Conduct FIE, FV & system measurement of performance (SMP) events for LVC-IA Build 2. Complete Test Readiness Review (TRR) as well as Government Acceptance Testing (GAT) to be executed as two phased approach to include Developmental Testing (DT) and Operational Testing (OT). Further support the Engineering and Manufacturing Development (EMD) phase of Increment 2 on developed LVC-IA components for the LVC Integrated Training Environment (ITE).				
<b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activity for theTarget Modernization program.  <b>Articles:</b>  <b>Description:</b> EMD phase contract activities for the Target Modernization program.  <b>FY 2011 Plans:</b> FY11: Target Modernization initiates development of target system technologies which provide enhanced realism (look and behavior), threat/friend identification, and training performance feedback mechanisms. Target Modernization initiates integration with Live Training Transformation (LT2) and Live, Virtual, and Constructive (LVC) simulation interoperability.  <b>FY 2012 Plans:</b> FY12: Target Modernization continues development of target system technologies which provide enhanced realism (look and behavior), threat/friend identification, and training performance feedback mechanisms.		-	2.303 0	1.638
<b>Title:</b> Government Program Management for the Target Modernization program.  <b>Articles:</b>  <b>Description:</b> Government Program Management for Target Modernization.  <b>FY 2011 Plans:</b> Program Management for the Target Modernization program.  <b>FY 2012 Plans:</b> Program Management for the Target Modernization program.		-	0.273 0	0.179
<b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activity for the One Tactical Engagement Simulation System (OneTESS) program.		6.951 0	7.289 0	-

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<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<p align="right"><b>Articles:</b></p> <p><b>Description:</b> Continue EMD phase contract activities for OneTESS.</p> <p><b>FY 2010 Accomplishments:</b> FY10: Continued development of One Tactical Engagement Simulation System (One TESS). Refined systems architecture, developed Future System/Joint, Live/Virtual and Constructive solutions and integrate operational testing that supported the training and testing communities into current combat systems under development.</p> <p><b>FY 2011 Plans:</b> FY11: Continues development of One Tactical Engagement Simulation System (One TESS). Refine systems architecture, develop Future System/Joint, Live/Virtual and Constructive solutions and integrate operational testing that supports the training and testing communities into current combat systems under development.</p>			
<p><b>Title:</b> Engineering and Manufacturing Development (EMD) phase contract activity for the Live Tactical Engagement Simulation System (L-TESS) program [formerly Non Line of Site (NLOS) and OneTESS].</p> <p><b>Description:</b> Continue EMD phase contract activities for the L-TESS( formerly NLOS) program.</p> <p><b>FY 2012 Plans:</b> FY12: Continues development of Non Line of Sight (NLOS) capability for Real Time Casualty Assessment (RTCA). Perform Developmental Test/Operational Test (DT/OT) efforts that support the training and testing communities into systems under development. Support Milestone C documentation.</p>		-	-
<p><b>Title:</b> Program Management for the NLOS (formerly OneTESS) program.</p> <p align="right"><b>Articles:</b></p> <p><b>Description:</b> Program Management for the NLOS (formerly OneTESS) program.</p> <p><b>FY 2010 Accomplishments:</b> Government Program Management for the OneTESS program.</p> <p><b>FY 2011 Plans:</b> Program Management for the NLOS (formerly OneTESS) program.</p>		1.361 0	0.110 0
<b>Title:</b> Government Program Management for the Live Tactical Engagement Simulation System (L-TESS) program (formerly NLOS and OneTESS).		-	-
		1.294	

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Army										<b>DATE:</b> February 2011	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>				<b>PROJECT</b> 241: <i>NSTD COMBINED ARMS</i>			

  

<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Description:</b> Government Program Management for the Live Tactical Engagement Simulation System (L-TESS) program (formerly NLOS and OneTESS).  <b>FY 2012 Plans:</b> Government Program Management for the Live Tactical Engagement Simulation System (L-TESS) program (formerly NLOS and OneTESS).			
<b>Accomplishments/Planned Programs Subtotals</b>	27.151	25.063	24.869

  

<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<b>Line Item</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• NA0100: <i>Training Devices, Non-System</i>	348.251	325.824	168.392		168.392		207.568	187.136	188.579	Continuing	Continuing
• MA6601: <i>CTC Support</i>	85.319	23.400	133.178		133.178		152.651	145.307	97.573	Continuing	Continuing

  

<b>D. Acquisition Strategy</b> Competitive development efforts based on performance specifications.
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<b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.
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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Army										DATE: February 2011			
APPROPRIATION/BUDGET ACTIVITY 2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				R-1 ITEM NOMENCLATURE PE 0604715A: Non-System Training Devices - Eng Dev				PROJECT 241: NSTD COMBINED ARMS					
Management Services (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
OneTESS Program Management	Various	PEO STRI:Orlando, FL	6.575	0.110		-		-		-	Continuing	Continuing	0.000
CTC-IS Program Management	Various	PEO STRI:Orlando, FL	-	0.449		0.544		-		0.544	Continuing	Continuing	Continuing
ETC-IS Program Management	Various	PEO STRI:Orlando, FL	-	-		-		-		-	Continuing	Continuing	0.000
HITS Program Management	Various	PEO STRI:Orlando, FL	0.400	-		-		-		-	Continuing	Continuing	0.000
LVC-IA Program Management	Various	PEO STRI:Orlando, FL	-	1.068		1.068		-		1.068	Continuing	Continuing	Continuing
EST 2000 Program Management	Various	PEO STRI:Orlando, FL	0.214	-		0.172		-		0.172	Continuing	Continuing	Continuing
MSTC Program Management	Various	PEO STRI:Orlando, FL	0.191	-		0.191		-		0.191	Continuing	Continuing	Continuing
Target Modernization	Various	PEO STRI:Orlando, FL	-	0.273		0.179		-		0.179	Continuing	Continuing	Continuing
L-TESS (formerly NLOS and OneTESS) Program Management	Various	PEO STRI,:Orlando, FL	-	-		1.294		-		1.294	Continuing	Continuing	Continuing
Subtotal			7.380	1.900		3.448		-		3.448			
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
OneTESS	SS/CPFF	General Dynamics:Fairfax, VA	112.098	6.658		-		-		-	Continuing	Continuing	0.000
L-TESS (formerly NLOS and OneTESS)	SS/CPFF	General Dynamics:Orlando, FL	-	-		3.299		-		3.299	Continuing	Continuing	Continuing
CTIA	SS/CPFF	TBS:TBS	-	1.729		1.572		-		1.572	Continuing	Continuing	Continuing
CTIA	C/CPFF	Lockheed Martin Inc.:Orlando, FL	57.091	-		-		-		-	Continuing	Continuing	0.000
CTC-IS	SS/FFP	TBS:TBS	-	4.518		4.814		-		4.814	Continuing	Continuing	Continuing
ETC-IS	SS/CPFF	General Dynamics C4 Systems:Orlando, FL 32826	-	-		-		-		-	Continuing	Continuing	0.000
HITS	SS/CPFF	TBS:TBS	-	-		0.709		-		0.709	Continuing	Continuing	Continuing

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2012 Army											DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE				PROJECT					
2040: Research, Development, Test & Evaluation, Army BA 5: Development & Demonstration (SDD)				PE 0604715A: Non-System Training Devices - Eng Dev				241: NSTD COMBINED ARMS					
Product Development (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
HITS	C/FFP	Riptide:Orlando, FL	1.379	-		-		-		-	Continuing	Continuing	0.000
MSTC Development	C/FP	Multiple:Various	0.732	-		1.340		-		1.340	Continuing	Continuing	Continuing
EST 2000 Development	SS/FP	Cubic Simulation Systems Division:Various	1.528	-		0.187		-		0.187	Continuing	Continuing	Continuing
Congressional Add Center of Excellence for Military Operations in Urban Terrain and Cultural Trn	C/FP	Multiple:Various	2.996	-		-		-		-	Continuing	Continuing	Continuing
LVC-IA Development	C/CPAF	Cole Engineering Services, Inc:Various	-	6.008		6.134		-		6.134	Continuing	Continuing	Continuing
Target Modernization	TBD	TBS:TBS	-	2.221		1.584		-		1.584	Continuing	Continuing	Continuing
Subtotal			175.824	21.134		19.639		-		19.639			
Support (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
OneTESS	Various	Various:Orlando, FL	5.960	0.322		-		-		-	Continuing	Continuing	0.000
Target Modernization	Various	Various:Various	-	0.082		0.054		-		0.054	Continuing	Continuing	Continuing
CTIA	Various	Various:Various	10.597	0.393		0.366		-		0.366	Continuing	Continuing	Continuing
L-TESS (former NLOS and OneTESS)	Various	Various:Various	-	-		0.262		-		0.262	Continuing	Continuing	0.000
Subtotal			16.557	0.797		0.682		-		0.682			
Test and Evaluation (\$ in Millions)				FY 2011		FY 2012 Base		FY 2012 OCO		FY 2012 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Total Prior Years Cost	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
OneTESS Development and Test	Various	Multiple:Orlando, FL	3.483	0.309		-		-		-	Continuing	Continuing	0.000

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2012 Army											<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>				<b>PROJECT</b> 241: <i>NSTD COMBINED ARMS</i>					

  

<b>Test and Evaluation (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
LVC-IA Test Support	Various	Multiple:Orlando, FL	-	0.923		0.923		-		0.923	Continuing	Continuing	Continuing
HITS	Various	Various:Orlando, FL	0.740	-		-		-		-	Continuing	Continuing	0.000
L-TESS (formerly NLOS and OneTESS) Test Support	Various	Multiple:Orlando, FL	-	-		0.177		-		0.177	Continuing	Continuing	Continuing
IEDES	MIPR	Multiple:Orlando, FL	0.519	-		-		-		-	Continuing	Continuing	0.000
<b>Subtotal</b>			4.742	1.232		1.100		-		1.100			

  

	<b>Total Prior Years Cost</b>	<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	204.503	25.063		24.869		-		24.869			

  

**Remarks**

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2012 Army			<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>		<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>		<b>PROJECT</b> 241: <i>NSTD COMBINED ARMS</i>	

	FY 2010				FY 2011				FY 2012				FY 2013				FY 2014				FY 2015				FY 2016			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
L-TESS (formerly NLOS and OneTESS) MS C																												
ETC IS (Phase 2) Development & Testing																												
HITS Development																												
EST 2000 Weapon Enhancement Development																												
LVC-IA - Increment 2 - EMD																												
LVC-IA - Increment 3 - EMD																												
MSTC MeTER Beta Test																												
MSTC MeTER Development																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2012 Army			<b>DATE:</b> February 2011
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>	<b>PROJECT</b> 241: <i>NSTD COMBINED ARMS</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
L-TESS (formerly NLOS and OneTESS) MS C	3	2012	3	2012
ETC IS (Phase 2) Development & Testing	1	2010	3	2010
HITS Development	2	2012	3	2015
EST 2000 Weapon Enhancement Development	4	2011	3	2012
LVC-IA - Increment 2 - EMD	4	2011	3	2013
LVC-IA - Increment 3 - EMD	4	2013	3	2015
MSTC MeTER Beta Test	2	2010	3	2011
MSTC MeTER Development	4	2011	4	2013

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Army								<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>				<b>PROJECT</b> 573: <i>Program Executive Office Simulation, Training SPT</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
573: <i>Program Executive Office Simulation, Training SPT</i>	2.036	2.693	5.152	-	5.152	5.252	5.563	5.979	6.744	Continuing	Continuing
Quantity of RDT&E Articles											
<b>Note</b> .											
<b>A. Mission Description and Budget Item Justification</b> In support of Non-System Training Devices (NSTD), this project funds the US Army Program Executive Officer Simulation, Training and Instrumentation (PEO STRI) core operations supporting development of training devices and simulations by PEO STRI project managers (PM TRADE, PM ITTS, PM CATT, PM Constructive Simulation and PM Future Force.) FY12 funds labor in support of PEO operations.											
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>								<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	
<b>Title:</b> Government Program Management to support PEO STRI.								1.642	2.693	5.152	
<b>Articles:</b>								0	0		
<b>Description:</b> Government Program Management to support PEO STRI.											
<b>FY 2010 Accomplishments:</b> Government Program Management to support PEO STRI labor for project managers in PM TRADE, PM ITTS, PM CATT, PM Constructive Simulation and PM Future Force (Simulation).											
<b>FY 2011 Plans:</b> Government Program Management to support PEO STRI labor for project managers in PM TRADE, PM ITTS, PM CATT, PM Constructive Simulation and PM Future Force (Simulation).											
<b>FY 2012 Plans:</b> Government Program Management to support PEO STRI labor for project managers in PM TRADE, PM ITTS, PM CATT, and PM Constructive Simulation.											
<b>Title:</b> Government Program Management to support the Brigade Combat Team Modernization (BCT-M).								0.394	-	-	
<b>Articles:</b>								0			
<b>Description:</b> Government Program Management for three Department of the Army Civilians working in PM Future Force Simulation supporting Brigade Combat Team Modernization (BCT-M).											

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Army		<b>DATE:</b> February 2011	
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>	<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>	<b>PROJECT</b> 573: <i>Program Executive Office Simulation, Training SPT</i>	
<b>B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)</b>		<b>FY 2010</b>	<b>FY 2011</b>
<b><i>FY 2010 Accomplishments:</i></b> Public Law mandated the Army track FCS related work for accountability purposes. This funding represents salary dollars for three Department of the Army Civilians for the research and development of simulation systems to support the BCT-M.			
<b>Accomplishments/Planned Programs Subtotals</b>		2.036	2.693
<b>C. Other Program Funding Summary (\$ in Millions)</b>			
N/A			
<b>D. Acquisition Strategy</b>			
N/A			
<b>E. Performance Metrics</b>			
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.			

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2012 Army										<b>DATE:</b> February 2011			
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 5: <i>Development &amp; Demonstration (SDD)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604715A: <i>Non-System Training Devices - Eng Dev</i>				<b>PROJECT</b> 573: <i>Program Executive Office Simulation, Training SPT</i>					

  

<b>Management Services (\$ in Millions)</b>				<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>Total Prior Years Cost</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Government Program Management- PEO STRI	Various	PEO STRI:Orlando, FL	-	2.693		5.152		-		5.152	Continuing	Continuing	Continuing
Government Program Management - BCT-M	Various	PEO STRI:Orlando, FL	-	-		-		-		-	Continuing	Continuing	Continuing
<b>Subtotal</b>			-	2.693		5.152		-		5.152			

  

	<b>Total Prior Years Cost</b>	<b>FY 2011</b>		<b>FY 2012 Base</b>		<b>FY 2012 OCO</b>		<b>FY 2012 Total</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Project Cost Totals</b>	-	2.693		5.152		-		5.152			

  

**Remarks**