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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				PE 0604328A: <i>TRACTOR CAGE</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	20.564	23.194	26.577	-	26.577	23.264	25.886	21.477	10.188	Continuing	Continuing
C71: <i>DC71</i>	20.564	23.194	26.577	-	26.577	23.264	25.886	21.477	10.188	Continuing	Continuing

Note

Not Applicable

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	20.564	23.194	26.577	-	26.577
Total Adjustments	20.564	23.194	26.577	-	26.577
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	20.564	23.194	26.577	-	26.577

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 5: <i>Development & Demonstration (SDD)</i>				R-1 ITEM NOMENCLATURE PE 0604328A: <i>TRACTOR CAGE</i>				PROJECT C71: <i>DC71</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
C71: <i>DC71</i>	20.564	23.194	26.577	-	26.577	23.264	25.886	21.477	10.188	Continuing	Continuing
Quantity of RDT&E Articles											
Note Not Applicable											
A. Mission Description and Budget Item Justification Not Applicable											
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2010	FY 2011	FY 2012
Title: Not Applicable Description: Not Applicable FY 2010 Accomplishments: Not Applicable FY 2011 Plans: Not Applicable FY 2012 Plans: Not Applicable									20.564 0	23.194 0	26.577
Accomplishments/Planned Programs Subtotals									20.564	23.194	26.577
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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