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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2012 Army	<b>DATE:</b> February 2011
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APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				PE 0604131A: <i>TRACTOR JUTE</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	-	15.609	-	15.609	13.468	7.107	7.229	1.389	Continuing	Continuing
DT1: <i>TRACTOR JUTE</i>	-	-	15.609	-	15.609	13.468	7.107	7.229	1.389	Continuing	Continuing

**Note**

**A. Mission Description and Budget Item Justification**

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program (SAP) Annual Report to Congress

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2010</u></b>	<b><u>FY 2011</u></b>	<b><u>FY 2012 Base</u></b>	<b><u>FY 2012 OCO</u></b>	<b><u>FY 2012 Total</u></b>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	15.609	-	15.609
Total Adjustments	-	-	15.609	-	15.609
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	15.609	-	15.609

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2012 Army									<b>DATE:</b> February 2011		
<b>APPROPRIATION/BUDGET ACTIVITY</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army</i> BA 4: <i>Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>				<b>R-1 ITEM NOMENCLATURE</b> PE 0604131A: <i>TRACTOR JUTE</i>				<b>PROJECT</b> DT1: <i>TRACTOR JUTE</i>			
<b>COST (\$ in Millions)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012 Base</b>	<b>FY 2012 OCO</b>	<b>FY 2012 Total</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
DT1: <i>TRACTOR JUTE</i>	-	-	15.609	-	15.609	13.468	7.107	7.229	1.389	Continuing	Continuing
Quantity of RDT&E Articles											
<b>Note</b> .											
<b>A. Mission Description and Budget Item Justification</b> This program is being reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program (SAP) Annual Report to Congress											
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>									<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
<b>Title:</b> .									-	-	15.609
<b>Description:</b> DT1											
<b>FY 2012 Plans:</b> SAP											
<b>Accomplishments/Planned Programs Subtotals</b>									-	-	15.609
<b>C. Other Program Funding Summary (\$ in Millions)</b> N/A											
<b>D. Acquisition Strategy</b> Not Applicable											
<b>E. Performance Metrics</b> Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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