UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

2040: Research, Development, Test & Evaluation, Army

PE 0603322A: TRACTOR CAGE

DATE: February 2011

BA 3: Advanced Technology Development (ATD)

COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	11.741	9.986	10.315	-	10.315	10.806	11.006	11.038	11.224	Continuing	Continuing
B92: <i>DB92</i>	11.741	9.986	10.315	-	10.315	10.806	11.006	11.038	11.224	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	11.741	9.986	10.315	-	10.315
Total Adjustments	11.741	9.986	10.315	-	10.315
 Congressional General Reductions 		-			
 Congressional Directed Reductions 		-			
 Congressional Rescissions 	-	-			
 Congressional Adds 		-			
 Congressional Directed Transfers 		-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
 Adjustments to Budget Years 	11.741	9.986	10.315	-	10.315

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UNCLASSIFIED

DATE: February 2011

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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE PROJECT							
2040: Research, Development, Test & Evaluation, Army BA 3: Advanced Technology Development (ATD)					PE 0603322A: TRACTOR CAGE				B92: <i>DB</i> 92			
	COST (¢ in Milliana)	FY 20		FY 2012	FY 2012	FY 2012					Cost To	
	COST (\$ in Millions)	FY 2010	FY 2011	Base	oco	Total	FY 2013	FY 2014	FY 2015	FY 2016	Complete	Total Cost
	B92: <i>DB</i> 92	11.741	9.986	10.315	-	10.315	10.806	11.006	11.038	11.224	Continuing	Continuing

Note

Not Applicable

A. Mission Description and Budget Item Justification

Exhibit R-2A, RDT&E Project Justification: PB 2012 Army

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program (SAP) Annual Report to Congress

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012
Title: .	11.741	9.986	10.315
Description:			
FY 2010 Accomplishments: SAP			
FY 2011 Plans: SAP			
FY 2012 Plans: SAP			
Accomplishments/Planned Programs Subtotals	11.741	9.986	10.315

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

N/A

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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