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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army

DATE: February 2011

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

2040: Research, Development, Test & Evaluation, Army

PE 0603130A: TRACTOR NAIL

BA 3: Advanced Technology Development (ATD)

COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	-	-	4.278	-	4.278	3.450	3.158	3.399	3.457	Continuing	Continuing
DS8: TRACTOR NAIL	-	-	4.278	-	4.278	3.450	3.158	3.399	3.457	Continuing	Continuing

Note

Not Applicable for this Item

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program (SAP) Annual Report to Congress

B. Program Change Summary (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	4.278	-	4.278
Total Adjustments	-	-	4.278	-	4.278
 Congressional General Reductions 		-			
 Congressional Directed Reductions 		-			
 Congressional Rescissions 	-	-			
 Congressional Adds 		-			
 Congressional Directed Transfers 		-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
Other Adjustments 1	-	-	4.278	-	4.278

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE **PROJECT**

PE 0603130A: TRACTOR NAIL 2040: Research, Development, Test & Evaluation, Army DS8: TRACTOR NAIL

BA 3: Advanced Technology Development (ATD)

DA 3. Advanced Technology Develo	pment (ATD)	1									
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
DS8: TRACTOR NAIL	-	-	4.278	-	4.278	3.450	3.158	3.399	3.457	Continuing	Continuing

Note

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(I) in the Special Access Program (SAP) Annual Report to Congress

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012
Title: .	-	-	4.278
Description: DS8			
FY 2012 Plans: SAP			
Accomplishments/Planned Programs Subtotals	_	-	4.278

C. Other Program Funding Summary (\$ in Millions)

N/A

D. Acquisition Strategy

Not Applicable SAP

E. Performance Metrics

Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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