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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				PE 0603020A: <i>TRactor rose</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	13.997	12.309	12.597	-	12.597	13.261	17.014	17.276	17.570	Continuing	Continuing
B84: <i>DB84</i>	2.581	2.677	2.696	-	2.696	2.429	2.472	2.510	2.553	Continuing	Continuing
B96: <i>DB96</i>	2.030	-	-	-	-	-	-	-	-	Continuing	Continuing
DB1: <i>DDB1</i>	9.386	9.632	9.901	-	9.901	10.832	14.542	14.766	15.017	Continuing	Continuing

Note

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

A. Mission Description and Budget Item Justification

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	13.997	12.309	12.597	-	12.597
Total Adjustments	13.997	12.309	12.597	-	12.597
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	13.997	12.309	12.597	-	12.597

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				R-1 ITEM NOMENCLATURE PE 0603020A: <i>TRactor rose</i>				PROJECT B84: <i>DB84</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
B84: <i>DB84</i>	2.581	2.677	2.696	-	2.696	2.429	2.472	2.510	2.553	Continuing	Continuing
Note .											
A. Mission Description and Budget Item Justification This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program (SAP) Annual Report to Congress											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2010	FY 2011	FY 2012
Title: .									2.581	2.677	2.696
Description: DB84											
FY 2010 Accomplishments: SAP											
FY 2011 Plans: SAP											
FY 2012 Plans: SAP											
Accomplishments/Planned Programs Subtotals									2.581	2.677	2.696
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				R-1 ITEM NOMENCLATURE PE 0603020A: <i>TRactor rose</i>				PROJECT B96: <i>DB96</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
B96: <i>DB96</i>	2.030	-	-	-	-	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification
 This program is reported in accordance with Title 10, United States Code, Section 119 (a)(1) in the Special Access Program (SAP) Annual Report to Congress

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012
Title: DB 96	2.030	-	-
Description: SAP			
FY 2010 Accomplishments: SAP			
Accomplishments/Planned Programs Subtotals	2.030	-	-

C. Other Program Funding Summary (\$ in Millions)
 N/A

D. Acquisition Strategy
 N/A

E. Performance Metrics
 Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				R-1 ITEM NOMENCLATURE PE 0603020A: <i>TRactor rose</i>				PROJECT DB1: <i>DDB1</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
DB1: <i>DDB1</i>	9.386	9.632	9.901	-	9.901	10.832	14.542	14.766	15.017	Continuing	Continuing
A. Mission Description and Budget Item Justification This program is reported in accordance with Title 10, United States Code, Section 119(a)(I) in the Special Access Program (SAP) Annual Report to Congress.											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2010	FY 2011	FY 2012
Title: . Description: DB1 FY 2010 Accomplishments: SAP FY 2011 Plans: SAP FY 2012 Plans: SAP									9.386	9.632	9.901
Accomplishments/Planned Programs Subtotals									9.386	9.632	9.901
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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