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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Army **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				PE 0603009A: <i>TRACTOR HIKE</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	10.945	8.015	8.155	-	8.155	9.049	9.108	8.995	9.143	Continuing	Continuing
B18: <i>DB18</i>	6.918	4.225	4.146	-	4.146	4.223	4.302	4.373	4.444	Continuing	Continuing
B31: <i>DB31</i>	4.027	3.790	4.009	-	4.009	4.826	4.806	4.622	4.699	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	10.945	8.015	8.155	-	8.155
Total Adjustments	10.945	8.015	8.155	-	8.155
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	10.945	8.015	8.155	-	8.155

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				R-1 ITEM NOMENCLATURE PE 0603009A: <i>TRACTOR HIKE</i>				PROJECT B18: <i>DB18</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
B18: <i>DB18</i>	6.918	4.225	4.146	-	4.146	4.223	4.302	4.373	4.444	Continuing	Continuing

Note
This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program (SAP) annual report to Congress

A. Mission Description and Budget Item Justification
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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012
Title: DB18	6.918	4.225	4.146
Description: SAP			
FY 2010 Accomplishments: SAP			
FY 2011 Plans: SAP			
FY 2012 Plans: .			
Accomplishments/Planned Programs Subtotals	6.918	4.225	4.146

C. Other Program Funding Summary (\$ in Millions)
N/A

D. Acquisition Strategy
N/A

E. Performance Metrics
Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.

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Exhibit R-2A, RDT&E Project Justification: PB 2012 Army									DATE: February 2011		
APPROPRIATION/BUDGET ACTIVITY 2040: <i>Research, Development, Test & Evaluation, Army</i> BA 3: <i>Advanced Technology Development (ATD)</i>				R-1 ITEM NOMENCLATURE PE 0603009A: <i>TRACTOR HIKE</i>				PROJECT B31: <i>DB31</i>			
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
B31: <i>DB31</i>	4.027	3.790	4.009	-	4.009	4.826	4.806	4.622	4.699	Continuing	Continuing
A. Mission Description and Budget Item Justification This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.											
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2010	FY 2011	FY 2012
Title: DB31 Description: SAP FY 2010 Accomplishments: SAP FY 2011 Plans: SAP FY 2012 Plans: .									4.027	3.790	4.009
Accomplishments/Planned Programs Subtotals									4.027	3.790	4.009
C. Other Program Funding Summary (\$ in Millions) N/A											
D. Acquisition Strategy N/A											
E. Performance Metrics Performance metrics used in the preparation of this justification material may be found in the FY 2010 Army Performance Budget Justification Book, dated May 2010.											

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